PROVINCIAL, LOCAL, AND MUNICIPAL ESTIMATES,

1875-76.

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GENERAL

BUDGET ESTIMATE

OF

INDIA,

PROVINCIAL, LOCAL, AND MUNICIPAL;

FOR THE YEAR

1875-76.

BUDGET ESTIMATE OF PROVINCIAL SERVICES AND

GENERAL ABSTRACT OF REVENUE AND

REVENUE AND RECEIPTS.	Accounts, 1873-74.	Budget Estimate, 1874-75.	Budget Estimate, 1875-76.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
OPENING BALANCE	2,90,56,800	2,28,87,655	2,40,89,041	12,01,386	...
IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES ...	5,06,99,720	5,03.00,000	5,05,84,000	2,84,000	...
TAXES, RATES AND CESSES—					
On lands	1,82,30,330	1,79,99,852	1,81,48,743	1,48,891	...
On houses	15,33,260	13,85,683	16,85,597	2,99,914	...
Assessed taxes	7,87,700	3,61,677	4,43,777	82,100	..
Miscellaneous Taxes—					
Octroi	39,45,290	39,16,071	39,33,629	17,558	...
Licenses	5,25,220	4,99,489	7,23,328	2,23,839	...
Miscellaneous	1,47,350	1,02,872	1,84,707	81,835	...
	2,51,69,150	2,42,65,644	2,51,19,781	8,54,137	...
DEPARTMENTAL RECEIPTS—					
Jails	27,89,110	31,23,750	33,18,460	1,94,710	...
Registration	17,30,340	18,13,430	18,61,018	47,588	...
Police	12,81,970	10,70,199	10,98,166	27,967	...
Education	13,06,910	12,95,028	13,43,542	48,514	...
Medical	3,71,100	2,29,567	2,91,190	61,623	...
Printing	1,89,430	1,65,751	1,88,654	22,903	...
Marine	67,720	33,650	66,500	32,850	...
	77,36,580	77,31,375	81,67,530	4,36,155	...
MISCELLANEOUS RECEIPTS—					
Tolls	34,79,710	39,79,574	41,97,966	2,18,392	...
Port dues	6,24,640	5,93,800	6,09,600	15,800	. .
Interest	4,97,260	1,65,939	4,44,366	2,78,427	...
Rents	10,56,790	11,91,084	13,84,587	1,93,503	...
Sale of lands, houses, &c.	1,44,520	24,394	1,13,871	89,477	...
Model farms	13,530	12,500	62,710	50,210	...
Miscellaneous fees and fines	20,68,770	18,78,651	21,97,877	3,19,226	...
Voluntary contributions	76,14,950	8,32,501	7,16,284	...	1,16,217
Sundry receipts...	47,53,870	27,51,927	27,92,317	40,390	...
	2,02,54,040	1,14,30,370	1,25,19,578	12,05,425	1,16,217
CONTRIBUTIONS	67,25,510	41,13,401	53,74,343	12,60,942	...
PUBLIC WORKS	23,57,790	6,23,056	5,85,398	...	37,658
TOTAL REVENUE AND RECEIPTS ..... Rs.	11,29,42,790	9,84,63,846	10,23,50,630	40,40,659	1,53,875
DEBT ACCOUNTS	30,82,620	19,78,560	30,11,090	10,32,530	...
GRAND TOTAL . ... Rs.	14,50,82,210	12,33,30,061	12,94,50,761	62,74,575	1,53,875

LOCAL AND MUNICIPAL FUNDS FOR THE YEAR 1875-76.

RECEIPTS AND OF EXPENDITURE IN INDIA.

EXPENDITURE.	ACCOUNTS, 1873-74.	BUDGET ESTIMATE, 1874-75.	BUDGET ESTIMATE, 1875-76.	ESTIMATE OF 1875-76, COMPARED WITH 1874-75.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
REFUNDS	7,92,350	1,35,512	1,77,595	42,083	...
COLLECTION OF TAXES AND CESSES	4,40,010	4,84,281	6,20,588	1,36,307	...
JAILS	69 19,360	72,14,928	75,18,264	3,03,336	...
REGISTRATION	11,39,520	12,31,181	13,46,736	1,15,555	...
POLICE	2,57,11,110	2,58,10,879	2,62,07,538	3,96,659	...
EDUCATION	97,20,110	1,07,12,063	1,10,40,163	3,28,100	...
MEDICAL	51,89,690	53,71,416	59,98,624	6,27,208	...
PRINTING	14,75,890	15,03,180	15,86,378	83,498	...
MARINE	5,07,040	5,91,989	7,04,304	1,12,315	...
MINOR ESTABLISHMENTS—					
General management	*11,87,910*	*9,46,925*	*14,16,023*	*4,69,098*	...
Collection of tolls, rents, &c.	*1,43,340*	*2,41,241*	*5,36,761*	*2,95,520*	...
Collection of cattle trespass fines	*2,66,670*	*4,73,784*	*2,77,259*	...	*1,96,525*
Cemeteries	*43,450*	*50,769*	*46,584*	...	*4,185*
District post	*7,38,650*	*7,89,375*	*7,87,405*	...	*1,970*
Model farms	*29,420*	*40,000*	*1,28,680*	*88,680*	...
Miscellaneous establishments	*61,48,790*	*60,43,931*	*62,75,983*	*2,32,052*	...
	85,58,230	85,86,025	94,68,695	10,85,350	2,02,680
OFFICE RENT, RATES AND TAXES	5,83,280	5,69,619	5,61,238	...	8,381
MISCELLANEOUS	30,76,650	35,27,251	30,02,093	...	5,25,158
CONTRIBUTIONS	1,14,14,000	40,90,975	36,77,221	...	4,13,754
	7,55,27,240	6,98,29,299	7,19,09,737	32,30,411	11,49,973
PUBLIC WORKS	4,16,79,380	3,45,87,845	3,56,88,496	11,00,651	...
TOTAL EXPENDITURE ..... Rs.	11,72,06,620	10,44,17,144	10,75,98,233	43,31,062	11,49,973
DEBT ACCOUNTS	36,54,530	14,86,311	13,26,482	...	1,59,829
CLOSING BALANCE	2,42,21,060	1,74,26,606	2,05,26,046	30,99,440	...
GRAND TOTAL ..... Rs.	14,50,82,210	12,33,30,061	12,94,50,761	74,30,502	13,09,802

BUDGET ESTIMATE OF PROVINCIAL SERVICES AND LOCAL AND MUNICIPAL FUNDS FOR THE YEAR 1875-76.

ABSTRACT OF REVENUE AND RECEIPTS AND OF EXPENDITURE UNDER EACH GOVERNMENT AND PROVINCE IN INDIA.

REVENUE AND RECEIPTS.	Ajmere, Coorg, Indore, &c.*	Oudh.	Central Provinces.	British Burmah.	Assam.	Bengal.	North-Western Provinces.	Punjab.	Madras.	Bombay.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
OPENING BALANCE	11,30,169	17,11,957	6,91,916	9,87,548	3,63,056	44,42,451	49,12,333	16,58,980	39,91,143	41,99,488	2,40,89,041
IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES ...	3,91,000	21,83,000	27,92,000	28,20,000	15,03,000	1,10,41,000	64,62,000	53,99,000	81,99,000	97,94,000	5,05,84,000
TAXES, RATES AND CESSES—											
On lands	49,060	8,11,376	4,06,910	2,66,700	1,63,000	18,61,625	61,64,000	19,38,400	42,61,746	22,25,926	1,81,48,743
On houses	14,800	13,800	9,367	7,978	24,000	8,54,208	4,21,100	73,490	2,66,854	..	16,85,597
Assessed taxes	31,020	...	1,47,518	1,93,855	. .	15,684	...	...	55,700	...	4,43,777
Miscellaneous Taxes—											
Octroi	50,100	3,39,647	4,85,112	..	...	...	13,30,400	17,28,370	...	...	39,33,629
Licenses	2,67,800	7,870	...	1,77,588	...	20,910	1,13,600	59,560	76,000	...	7,23,328
Miscellaneous	27,250	6,100	43,057	...	...	...	14,900	600	51,870	40,930	1,84,707
	4,40,030	11,78,793	10,91,964	6,46,121	1,87,000	27,52,427	80,44,000	38,00,420	47,12,170	22,66,856	2,51,19,781
DEPARTMENTAL RECEIPTS—											
Jails	8,230	1,44,000	3,35,000	3,03,500	24,700	9,57,250	3,60,000	6,14,100	3,09,400	2,62,280	33,18,460
Registration	6,410	78,000	40,000	6,600	15,100	6,51,000	2,33,000	1,92,200	3,60,000	2,78,708	18,61,018
Police	23,520	33,787	1,37,500	49,000	26,000	68,950	2,05,000	83,900	49,439	4,21,070	10,98,166
Education	70,000	38,684	40,000	31,000	27,500	4,71,800	79,000	83,500	1,70,060	3,31,998	13,43,542
Medical	1,210	1,000	1,500	8,500	800	1,59,400	2,000	1,000	34,650	81,130	2,91,190
Printing	...	1,000	1,000	5,000	1,900	57,890	54,000	...	28,500	39,364	1,88,654
Marine	...	...	...	1,000	..	...	...	...	24,000	41,500	66,500
	1,09,370	2,96,471	5,55,000	4,04,600	96,000	23,66,290	9,33,000	9,74,700	9,76,049	14,56,050	81,67,530
MISCELLANEOUS RECEIPTS—											
Tolls	18,750	1,27,218	37,213	43,418	49,000	12,56,520	7,21,900	5,92,100	5,64,800	7,87,047	41,97,966
Port dues	...	...	...	2,47,450	...	63,150	...	...	1,62,000	1,37,000	6,09,600
Interest	1,640	42,959	500	355	...	36,063	36,200	..	2,73,275	53,374	4,44,366
Rents	29,380	80,340	53,581	3,82,813	9,000	83,226	2,46,100	1,51,840	3,00,320	47,987	13,84,587
Sale of lands, houses, &c.	...	1,100	...	37,854	...	...	28,700	10,170	34,047	2,000	1,13,871
Model farms	...	...	1,500	...	...	21,000	18,000	...	10,400	11,810	62,710
Miscellaneous fees and fines	53,870	60,379	1,29,882	2,52,246	32,000	4,67,868	1,55,100	1,27,090	3,06,875	6,12,567	21,97,877
Voluntary contributions	24,190	51,713	34,000	15,210	3,500	1,35,858	59,700	26,310	37,042	3,28,761	7,16,284
Sundry receipts	34,670	50,869	38,843	1,22,729	61,500	2,92,078	2,18,000	1,49,130	16,40,443	1,84,055	27,92,317
	1,62,500	4,14,578	2,95,519	11,02,075	1,55,000	23,55,763	14,83,700	10,56,640	33,29,202	21,64,601	1,25,19,578
CONTRIBUTIONS	2,090	2,46,103	3,64,517	1,46,510	...	1,50,000	3,62,359	24,37,700	13,66,687	2,98,377	53,74,343
PUBLIC WORKS	...	6,250	50,000	39,000	17,000	40,000	1,68,000	1,19,000	95,488	50,660	5,85,398
TOTAL REVENUE AND RECEIPTS ..... Rs.	11,04,990	43,25,195	51,49,000	51,58,306	19,58,000	1,87,05,480	1,74,53,059	1,37,87,460	1,86,78,596	1,60,30,544	10,23,50,630
DEBT ACCOUNTS	14,39,380	...	...	1,11,200	...	5,67,000	81,000	3,50,000	15,240	4,47,270	30,11,090
GRAND TOTAL ..... Rs.	36,74,539	60,37,152	58,40,916	62,57,054	23,21,056	2,37,14,931	2,24,46,392	1,57,96,440	2,26,84,979	2,06,77,302	12,94,50,761

* These districts are under the immediate administration of the Government of India.

EXPENDITURE.	Ajmfre, Coorg, Indore, &c.*	Oudh.	Central Provinces.	British Burmah.	Assam.	Bengal.	North-Western Provinces.	Punjab.	Madras.	Bombay.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.
REFUNDS	250	4,141	3,660	3,000	2,400	59,530	47,400	17,770	12,910	26,534	1,77,595
COLLECTION OF TAXES AND CESSES	3,150	51,063	1,340	35,775	9,900	...	2,02,800	2,39,650	12,974	63,936	6,20,588
JAILS	40,490	3,95,000	5,06,500	5,40,000	1,08,000	17,28,844	11,60,000	11,57,000	10,07,325	8,75,105	75,18,264
REGISTRATION	4,330	54,500	27,700	3,700	14,000	4,68,100	1,50,000	1,22,000	2,56,588	2,45,818	13,46,736
POLICE	2,31,090	12,27,696	13,87,817	15,60,684	6,42,500	46,53,814	56,82,000	31,15,660	36,38,000	40,68,277	2,62,07,538
EDUCATION	1,55,010	4,99,008	5,13,374	3,56,849	2,66,700	26,50,900	14,78,600	11,34,100	16,85,449	23,00,173	1,10,40,163
MEDICAL	1,63,040	1,92,614	2,56,583	1,24,490	20,700	14,95,997	5,63,900	5,65,400	15,22,855	10,93,045	59,98,624
PRINTING	4,000	85,400	55,000	1,14,000	20,600	3,77,600	2,98,600	1,50,000	2,42,262	2,39,216	15,86,678
MARINE	...	...	...	2,95,234	...	16,406	...	...	1,24,360	2,68,304	7,04,304
MINOR ESTABLISHMENTS—											
General management	*33,950*	*29,974*	*1,81,627*	*3,21,869*	*14,120*	*2,87,209*	*1,48,800*	*1,02,868*	*1,68,857*	*1,26,749*	*14 16,023*
Collection of tolls, rents, &c.	*4.470*	*6,033*	...	*26,649*	...	*4.03,050*	*9,800*	*25,815*	*16,584*	*44 360*	*5,36,761*
Collection of cattle trespass fines	*1,300*	*10,444*	...	*2,592*	*4,200*	*1,06.806*	*36,900*	*29,851*	*27,520*	*57,646*	*2,77,259*
Cemeteries	*260*	*2,112*	*1,907*	*3,500*	*420*	*8,200*	*6.500*	*8,000*	*8,000*	*7,685*	*46,584*
District post	*11,380*	*40,883*	*40,000*	*7,389*	*3,600*	*2,35,250*	*1,54,500*	*97,140*	*1,07,700*	*89,563*	*7,87,405*
Model farms	..	..	*2 000*	...	*11,480*	*39,000*	*15.500*	*4,000*	*41,700*	*15,000*	*1,28,680*
Miscellaneous establishments	*1,47,270*	*1,26,020*	*2,82,740*	*1,89,637*	*14,480*	*4,41,091*	*22,84,500*	*5,91,966*	*19,50,568*	*2,47,711*	*62,75,983*
	1,98,630	2,15,466	5,08,274	5,51,636	48,300	15,20 606	26,56,500	8,59,640	23,20,929	5,88,714	94,68,695
OFFICE RENT, RATES AND TAXES	74,090	1,500	8,500	5,000	6,000	1,81,700	15,000	17,000	58,550	1,93,898	5,61,238
MISCELLANEOUS	65,490	88,190	1,22,585	51,724	63,400	4,13,177	2.76,300	1,32,970	10.23,409	7,64,848	30,02,093
CONTRIBUTIONS	7,290	2,22,319	3,22,629	6.550	...	...	2,97,359	24,24,460	17,759	3,78,855	36,77,221
	9,46,860	30,36,897	37,13,962	36,48,642	12,02,500	1,35,66,674	1,28,28,459	99,35,650	1,19,23,370	1,11,06,723	7,19,09,737
PUBLIC WORKS	1,70,320	14,98,829	13 97,038	21,74,720	9,72,000	57,14,701	56,88,100	46,20,560	71,77,763	62,74,465	3,56,88,496
TOTAL EXPENDITURE ..... Rs.	11,17,180	45,35,726	51,11,000	58,23,362	21,74,500	1,92,81,375	1,85,16,559	1,45,56,210	1,91,01,133	1,73,81,188	10,75,98,233
DEBT ACCOUNTS	13,780	2,000	...	1,02,312	...	5,00,000	50,600	3,77,790	9,420	2,70,580	13,26,482
CLOSING BALANCE ...	25,43,579	14,99,426	7,29,916	3,31,380	1,46,556	39,33,556	38,79,233	8,62,440	35,74,426	30,25,534	2,05,26,046
GRAND TOTAL ..... Rs.	36,74,539	60,37,152	58,40,916	62,57,054	23,21,056	2,37,14,931	2,24,46,392	1,57,96,440	2,26,84,979	2,06,77,302	12,94,50,761

* These districts are under the immediate administration of the Government of India.

PROVINCIAL SERVICES.

ABSTRACT BUDGET ESTIMATE OF REVENUE AND RECEIPTS AND OF EXPENDITURE OF EACH GOVERNMENT AND PROVINCE IN INDIA FOR THE YEAR 1875-76.

PROVINCIAL REVENUE AND RECEIPTS.	Ajmere, Coorg, Indore, &c.*	Oudh.	Central Provinces.	British Burmah	Assam.	Bengal.	North-Western Provinces.	Punjab.	Madras.	Bombay.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
OPENING BALANCE	...	25,452	3,96,036	3,81,086	−99,000	3,47,890	67,541	...	1,06,820	16,04,725	28,30,550
IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES ...	3,91,000	21,83,000	27,92,000	28,20,000	15,03,000	1 10,41,000	64,62,000	53,99,000	81,99,000	97,94,000	5,05,84,000
TAXES, RATES AND CESSES—											
On houses	12,000	...	..	...	...	...	..	...	...	..	12,000
DEPARTMENTAL RECEIPTS—											
Jails	8,230	1,44,000	3,35,000	3,03,500	24,700	9,57,250	3,60,000	6,14,100	2,59,100	2,62,280	32,68,460
Registration ..	5,850	78,000	40,000	6,600	15,100	6,51,000	2,33,000	1,92,200	3,60,000	2,68,708	18,50,458
Police	9,430	7,000	1,36,500	49,000	3,000	68,950	1,35,000	72,200	26 000	4,01,300	9,08,380
Education	70,000	19,000	40,000	31,000	22,500	4,71,800	79,000	75,500	66,110	2,14,183	10,89,093
Medical	...	1,000	1,500	8,500	800	1,59,400	2,000	1,000	10,500	81,130	2,65,830
Printing	...	1,000	1,000	5,000	1,900	57,890	54,000	...	28,500	31,364	1,80,654
Marine	...	...	.	1,000	...	...	..	...	24,000	...	25,000
	93,510	2,50,000	5,54,000	4,04,600	68,000	23,66,290	8,63.000	9,55,000	7,74.510	12,58,965	75,87,875
MISCELLANEOUS RECEIPTS—											
Tolls	...		.		..	. .	...	49,300	...	...	49,300
Port dues	..		...	..	...	...	.	...	...	.	..
Interest	..	..	.	...	...	...	..	.	...	..	..
Rents	...	...	..	..	...	...	...	...	...	1,644	1,644
Sale of lands, houses, &c.	...	...	.	. .	...	...	...	...	..	...	...
Model farms	...	...	1,500	...	..	21,000	18,000	.	10,400	11,810	62,710
Miscellaneous fees and fines	150	150	. .	490	...	35,600	3,000	21,400	56,000	4,438	1,21,228
Voluntary contributions	.	...	...	...	3,500	...	...	..	...		3,500
Sundry receipts	1,300	...	.	510	4,500	34,400	...	300	34,000	25,402	1,00,412
	1,450	150	1,500	1,000	8,000	91,000	21,000	71,000	1,00,400	43,294	3,38,794
CONTRIBUTIONS...	...	1,04,398	2,84,500	...	...	...	2,87,059	6,64,000	...	2,000	13,41,957
PUBLIC WORKS	...	5,000	50,000	39,000	5,000	40,000	1,50,000	18,000	83,000	50,660	4,40,660
TOTAL REVENUE AND RECEIPTS ..... Rs.	4,97,960	25,42,548	36,82,000	32,64,600	15,84,000	1,35,38,290	77,83,059	71,07,000	91,56,910	1,11,48,919	6,03,05,286
DEBT ACCOUNTS	...	...	...	1,00,000	...	4,50,000	..	3,50,000	..	21,000	9,21,000
GRAND TOTAL ..... Rs.	4,97,960	25,68,000	40,78,036	37,45,686	14,85,000	1,43,36,180	78,50,600	74,57,000	92,63,730	1,27,74,644	6,40,56,836

* These districts are under the immediate administration of the Government of India.

PROVINCIAL EXPENDITURE.	Ajmere, Coorg, Indore, &c.*	Oudh.	Central Provinces.	British Burmah.	Assam.	Bengal.	North-Western Provinces.	Punjab.	Madras.	Bombay.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
REFUNDS	...	1,500	500	3,000	200	25,000	2,000	10,000	5,000	2,959	50,159
COLLECTION OF TAXES AND CESSES	...	...	...	...	...	...	...	...	...	...	...
JAILS	30,000	3,95,000	5,06,500	5,40,000	1,08,000	17,28,844	11,60,000	11,57,000	9,91,475	8,75,105	74,91,924
REGISTRATION	3,880	54,500	27,700	3,700	14,000	4,68,100	1,50,000	1,22,000	2,56,588	2,40,708	13,41,176
POLICE	96,000	9,43,500	12,81,900	13,00,000	6,12,000	41,83,394	28,52,000	25,75,000	36,00,000	40,19,665	2,14,63,459
EDUCATION	1,40,000	2,64,500	4,88,000	2,47,234	2,23,000	26,14,010	10,48,000	6,54,000	9,18,466	10,63,804	76,61,014
MEDICAL	1,13,100	1,12,300	1,73,600	1,07,800	20,000	14,32,717	4,11,000	3,40,000	5,65,236	9,15,477	41,91,230
PRINTING	4,000	85,400	55,000	1,14,000	20,600	3,77,600	2,98,600	1,50,000	2,42,262	2,26,556	15,74,018
MARINE	...	...	...	52,600	...	...	...	...	12,000	6,266	70,866
MINOR ESTABLISHMENTS—											
General management	...	...	*21,293*	...	*11,620*	*34,760*	...	...	*22,728*	*23,412*	*1,13,813*
Collection of tolls, rents, &c.	...	...	...	...	...	...	...	...	...	...	...
Collection of cattle trespass fines	...	...	...	...	...	...	...	...	...	...	...
Cemeteries	*260*	*1,800*	*1,907*	*3,500*	*420*	*8,200*	*4,500*	*8,000*	*8,000*	*7,685*	*44,272*
District post	*11,380*	...	...	...	...	...	...	*39,000*	*1,07,700*	*89,563*	*2,47,643*
Model farms	...	...	*2,000*	...	*11,480*	*39,000*	*15,500*	*4,000*	*41,700*	*15,000*	*1,28,680*
Miscellaneous establishments	...	...	...	...	*1,780*	*2,21,560*	...	...	*16,938*	*24,800*	*2,65,078*
	11,640	1,800	25,200	3,500	25,300	3,03,520	20,000	51,000	1,97,066	1,60,460	7,99,486
OFFICE RENT, RATES AND TAXES	74,090	1,500	8,500	5,000	6,000	1,81,700	15,000	17,000	58,550	1,93,898	5,61,238
MISCELLANEOUS	14,140	26,000	56,200	13,300	52,000	1,57,700	69,000	35,000	2,61,600	72,286	7,57,226
CONTRIBUTIONS	1,110	...	17,500	4,800	...	...	...	...	...	3,78,855	4,02,265
	4,87,960	18,86,000	26,40,600	23,94,934	10,81,100	1,14,72,585	60,25,600	51,11,000	71,08,243	81,56,039	4,63,64,061
PUBLIC WORKS	10,000	6,82,000	9,69,400	12,66,500	7,61,000	26,74,400	18,25,000	19,96,000	20,52,000	28,66,701	1,51,03,001
TOTAL EXPENDITURE ..... Rs.	4,97,960	25,68,000	36,10,000	36,61,434	18,42,100	1,41,46,985	78,50,600	71,07,000	91,60,243	1,10,22,740	6,14,67,062
DEBT ACCOUNTS	...	...	...	90,000	...	5,00,000	...	3,50,000	...	24,000	9,64,000
CLOSING BALANCE ...	...	...	4,68,036	**−5,748**	**−3,57,100**	**−3,10,805**	...	...	1,03,487	17,27,904	16,25,774
GRAND TOTAL ..... Rs.	4,97,960	25,68,000	40,78,036	37,45,686	14,85,000	1,43,36,180	78,50,600	74,57,000	92,63,730	1,27,74,644	6,40,56,836

* These districts are under the immediate administration of the Government of India.

LOCAL FUNDS.

ABSTRACT BUDGET ESTIMATE OF REVENUE AND RECEIPTS AND OF EXPENDITURE UNDER EACH GOVERNMENT AND PROVINCE IN INDIA FOR THE YEAR 1875-76.

LOCAL REVENUE AND RECEIPTS.	Ajmere, Coorg, Indore, &c.*	Oudh.	Central Provinces.	British Burmah.	Assam.†	Bengal.	North-Western Provinces.	Punjab.	Madras.	Bombay.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
OPENING BALANCE	11,14,901	16,74,144	1,58,437	3,47,810	4,51,343	39,42,200	47,05,204	11,31,418	38,43,907	25,94,763	1,99,64,127
TAXES, RATES AND CESSES—											
On lands	49,060	8,11,376	4,04,047	2,66,700	1,63,000	18,61,625	61,64,000	19,38,400	42,42,650	22,25,926	1,81,26,784
On houses	1,800	1,630	...	4,578	14,000	55,000	3,86,000	...	...	...	4,63,008
Assessed taxes	28,320	...	1,40,000	54,430	...	10,154	..	...	...	...	2,32,904
Miscellaneous Taxes—											
Octroi	1,100	...	7,932	...	...	...	...	75,520	...	...	84,552
Licenses	2,67,800	350	...	23,402	...	4,190	4,400	16,680	...	...	3,16,822
Miscellaneous	27,250	...	15,639	...	...	...	4,600	600	51,870	40,930	1,40,889
	3,75,330	8,13,356	5,67,618	3,49,110	1,77,000	19,30,969	65,59,000	20,31,200	42,94,520	22,66,856	1,93,64,959
DEPARTMENTAL RECEIPTS—											
Jails	...	...	...	...	...	...	...	...	50,000	...	50,000
Registration	560	...	...	...	...	...	...	...	...	10,000	10,560
Police	14,090	26,787	1,000	...	23,000	...	70,000	11,700	23,439	19,770	1,89,786
Education	...	19,684	...	...	5,000	...	...	8,000	96,480	1,17,815	2,46,979
Medical	1,210	...	...	...	...	...	...	...	...	...	1,210
Printing	...	...	...	...	...	...	...	...	...	8,000	8,000
Marine	...	...	...	...	...	...	...	...	...	41,500	41,500
	15,860	46,471	1,000	...	28,000	...	70,000	19,700	1,69,919	1,97,085	5,48,035
MISCELLANEOUS RECEIPTS—											
Tolls	18,750	1,27,218	37,213	28,058	40,000	11,70,850	7,04,000	5,42,800	2,50,900	7,87,047	37,06,836
Port dues	...	...	...	2,47,450	...	63,150	...	...	1,62,000	1,37,000	6,09,600
Interest	1,640	42,959	..	355	...	36,063	29,000	...	2,61,990	53,374	4,25,381
Rents	28,300	73,695	42,212	1,75,848	...	56,866	93,000	1,08,720	2,56,140	46,343	8,81,124
Sale of lands, houses, &c.	...	1,100	...	7,718	...	...	14,000	...	31,690	2,000	56,508
Miscellaneous fees and fines	52,360	56,224	1,13,600	1,53,352	30,000	3,96,718	1,16,000	99,610	2,22,040	6,08,129	18,48,033
Voluntary contributions	24,190	47,857	34,000	15,210	...	1,35,858	59,700	26,310	27,780	3,28,761	6,99,666
Sundry receipts	26,500	43,324	17,340	1,05,949	57,000	2,28,596	1,57,000	69,450	15,86,280	1,58,653	24,50,092
	1,51,740	3,92,377	2,44,365	7,33,940	1,27,000	20,88,101	11,72,700	8,46,890	27,98,820	21,21,307	1,06,77,240
CONTRIBUTIONS	2,090	1,05,745	80,017	1,25,900	...	1,50,000	75,300	17,55,670	12,76,523	2,96,377	38,67,622
PUBLIC WORKS	...	1,250	...	...	12,000	...	18,000	1,01,000	3,900	...	1,36,150
TOTAL REVENUE AND RECEIPTS ..... Rs.	5,45,020	13,59,199	8,93,000	12,08,950	3,44,000	41,69,070	78,95,000	47,54,460	85,43,682	48,81,625	3,45,94,006
DEBT ACCOUNTS	14,39,380	...	...	11,200	...	1,17,000	...	...	...	4,26,270	19,93,850
GRAND TOTAL ..... Rs.	30,99,301	30,33,343	10,51,437	15,67,960	7,95,343	82,28,270	1,26,00,204	58,85,878	1,23,87,589	79,02,658	5,65,51,983

* These districts are under [illegible]

LOCAL EXPENDITURE.	Ajmere, Coorg, Indore, &c.*	Oudh.	Central Provinces.	British Burmah.	Assam.†	Bengal.	North-Western Provinces.	Punjab.	Madras.	Bombay.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
REFUNDS	250	2,531	3,160	..	1,000	34,530	8,000	6,000	6,760	23,575	85,806
COLLECTION OF TAXES AND CESSES	650	664	1,340	21,340	9,000	...	25,000	1,21,000	...	63,936	2,42,930
JAILS	10,490	...	...	...	...	...	...	...	15,850	...	26,340
REGISTRATION	450	...	...	...	...	...	...	...	...	5,110	5,560
POLICE	1,24,440	1,64,609	7,988	1,61,800	21,000	90,208	24,09,000	85,660	38,000	48,612	31,51,317
EDUCATION	12,970	2,34,508	...	1,09,615	43,000	23,655	3,76,000	3,99,200	7,02,311	12,36,369	31,37,628
MEDICAL	48,480	76,454	57,740	13,930	...	32,855	89,000	1,17,110	7,98,930	1,77,568	14,12,067
PRINTING	...	...	...	...	...	...	...	...	...	12,660	12,660
MARINE	...	...	...	2,42,634	...	16,406	...	...	1,12,360	2,62,038	6,33,438
MINOR ESTABLISHMENTS---											
General management	*28,580*	*22,459*	*78,846*	*2,43,657*	*2,500*	*1,30,585*	*1,13,000*	*20,324*	*66,980*	*1,03,337*	*8,10,268*
Collection of tolls, rents, &c.	*4,470*	*5,409*	...	*17,799*	...	*4,03,050*	*5,000*	*25,815*	*12,200*	*44,360*	*5,18,103*
Collection of cattle trespass fines	*1,300*	*10,444*	...	*2,592*	*4,000*	*1,06,806*	*29,000*	*29,851*	*27,520*	*57,646*	*2,69,159*
Cemeteries	...	*312*	...	...	...	..	*2,000*	...	...	...	*2,312*
District post	...	*40,883*	*40,000*	*7,389*	*3,600*	*2,35,250*	*1,54,500*	*58,140*	...	...	*5,39,762*
Miscellaneous establishments	*1,29,350*	*48,369*	*1,49,020*	*42,391*	*900*	*76,266*	*19,01,000*	*2,31,010*	*19,33,630*	*2,22,911*	*47,34,847*
	1,63,700	1,27,876	2,67,866	3,13,828	11,000	9,51,957	22,04,500	3,65,140	20,40,330	4,28,254	68,74,451
OFFICE RENT, RATES AND TAXES	...	...	...	...	...	...	...	...	...	...	...
MISCELLANEOUS	49,240	40,657	16,019	22,804	11,000	2,08,395	1,63,000	56,700	3,65,120	6,92,562	16,25,497
CONTRIBUTIONS	6,180	2,05,711	3,05,129	1,750	...	...	2,87,059	24,23,000	...	...	32,28,829
	4,16,850	8,53,010	6,59,242	8,87,701	96,000	13,58,006	55,61,559	35,73,810	40,79,661	29,50,684	2,04,36,523
PUBLIC WORKS	1,32,480	6,78,130	2,55,758	6,33,669	2,05,000	27,12,424	32,38,000	17,44,190	48,16,872	34,07,764	1,78,24,287
TOTAL EXPENDITURE ..... Rs.	5,49,330	15,31,140	9,15,000	15,21,370	3,01,000	40,70,430	87,99,559	53,18,000	88,96,533	63,58,448	3,82,60,810
DEBT ACCOUNTS	13,780	...	...	437	...	...	...	...	...	2,46,580	2,60,797
CLOSING BALANCE ...	25,36,191	15,02,203	1,36,437	46,153	4,94,343	41,57,840	38,00,645	5,67,878	34,91,056	12,97,630	1,80,30,376
GRAND TOTAL ..... Rs.	30,99,301	30,33,343	10,51,437	15,67,960	7,95,343	82,28,270	1,26,00,204	58,85,878	1,23,87,589	79,02,658	5,65,51,983

* These districts are under the immediate administration of the Government of India.

† Further details are not available at present.

MUNICIPAL FUNDS BORNE ON GOVERNMENT BOOKS.

ABSTRACT BUDGET ESTIMATE OF INCOME AND OF EXPENDITURE UNDER EACH GOVERNMENT AND PROVINCE IN INDIA FOR THE YEAR 1875-76.

MUNICIPAL INCOME.	Ajmere, Coorg, Indore, &c.*	Oudh.	Central Provinces.	British Burmah.	Assam †	Bengal.	North-Western Provinces.	Punjab.	Madras.	Bombay.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.
OPENING BALANCE	15.268	12,361	1,37,113	2,58,652	10,713	1,52,361	1.39,588	5,27,562	40,416		12,94,364
TAXES, RATES AND CESSES—											
On lands	...	...	2,863	...	...	...	..	..	19,096		21,959
On houses	1,000	12,170	9,367	3,400	10,000	7,99,208	35,100	73,490	2,66.854		12,10,589
Assessed taxes	2,700	...	7,518	1,39.425	...	5,530	...	...	55,700		2,10,873
Miscellaneous Taxes—											
Octroi	49,000	3,36,617	1,77,180	...	...	...	13.30,400	16,52,850	...		38,49,077
Licenses	...	7,520	...	1,54,186	...	16,720	1,09,200	42,880	76,000		4,06,506
Miscellaneous	...	6,100	27,418	...	...	...	10,300	...	...		43,818
	52,700	3,65,437	5,24,346	2,97,011	10,000	8,21,458	14,85,000	17,69,220	4,17,650		57,42,822
DEPARTMENTAL RECEIPTS—											
Jails	...	...	...	...	...	...	...	...	...		...
Registration	...	...	...	...	...	...	...	...	...		...
Police	...	...	...	...	...	...	...	...	...		...
Education	...	...	...	...	...	...	...	...	7,470		7,470
Medical	...	...	...	...	...	...	...	...	24,150		24,150
Printing	..	...	...	...	...	...	...	...	...		...
Marine	...	...	...	...	...	...	...	...	...		..
	...	...	...	...		...	...	...	31,620		31,620
MISCELLANEOUS RECEIPTS—											
Tolls	...	...	.	15,360	9,000	85,670	17,900	...	3,13,900		4,41,830
Port dues	...	...	...	...		...	...	...	...		...
Interest ,.	...	...	500	...	...	...	7,200	...	11,285		18,985
Rents	1,080	6,645	11,369	2,06,965	9,000	26,360	1,53,100	43,120	44,180		5,01,819
Sale of lands, houses, &c.	...	...	...	30,136	...	...	14,700	10,170	2,357		57,363
Miscellaneous fees and fines	1,360	4,005	16,282	98,404	2,000	35,550	36,100	6,080	28,835		2,28,616
Voluntary contributions	...	3,856	...	...	...	...	...	...	9.262		13,118
Sundry receipts	6,870	7,545	21,503	16 270	...	29,082	61,000	79,380	20,163		2,41,813
	9,310	22,051	49,654	3,67,135	20,000	1,76,662	2,90,000	1,38,750	4,29,982		15,03,544
CONTRIBUTIONS	...	35,960	...	20,610	...	...	...	18,030	90,164		1,64,764
PUBLIC WORKS	...	...	...	...	...	...	...	...	8,588		8,588
TOTAL INCOME ..... Rs.	62,010	4,23,448	5,74,000	6,84,756	30,000	9,98,120	17,75,000	19,26,000	9,78,004		74,51,338
DEBT ACCOUNTS	...	...	...	...	...	...	81,000	...	15,240		96,240
GRAND TOTAL ..... Rs.	77,278	4,35,809	7,11,443	9,43,408	40,713	11,50,481	19,95,588	24,53,562	10,33,660		88,41,942

No Municipal Funds on Government Books.

* These districts are under the immediate administration of the Government of India.

† Further details are not available at present.

MUNICIPAL EXPENDITURE.	Ajmere, Coorg, Indore, &c.*	Oudh.	Central Provinces.	British Burmah.	Assam.†	Bengal.	North-Western Provinces.	Punjab.	Madras.	Bombay.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.
REFUNDS	..	110	..	...	1,200	...	37,400	1,770	1,150		41,630
COLLECTION OF TAXES AND CESSES	2,500	50,399		14,435	900	...	1,77,800	1,18,650	12,974		3,77,658
JAILS	...	..		...	...	...	...	...	...		...
REGISTRATION	...	.	. .	...	...	...	...	...	...		...
POLICE	10,650	1,19,587	97,929	98,884	9,500	3,80,212	4,21,000	4,55,000	...		15,92,762
EDUCATION	2,040	...	25,374	..	700	13,235	54,600	80,900	64,672		2,41,521
MEDICAL	1,460	3,860	25.243	2,760	700	30,425	63,900	1,08,290	1,58,689		3,95,327
PRINTING	...	...	.	...	...	...	...	...	...		...
MARINE	..	...	...	...	...	...	...	...	...		...
MINOR ESTABLISHMENTS—											
General management	*5,370*	*7,515*	*81,488*	*78,212*	...	*1,21,864*	*35,800*	*82,544*	*79,149*		*4,91,942*
Collection of tolls, rents, &c.	...	*624*	...	*8,850*	..	...	*4,800*	...	*4,384*		*18,658*
Collection of cattle trespass fines	.	...	...	...	*200*	..	*7,900*	...	...		*8,100*
Cemeteries	...	...	...	...	...	...	...	...	...		...
District post	...	...	...	..	...	...	...	...	. .		...
Miscellaneous establishments	*17,920*	*77,651*	*1,33,720*	*1,47,246*	*11,800*	*1,43,265*	*3,83,500*	*3,60,956*	...		*12,76,058*
	23,290	85,790	2,15,208	2,34,308	12,000	2,65,129	4,32,000	4,43,500	83,533		17,94,758
OFFICE RENT, RATES AND TAXES	...	...	...	...	...	...	...	...	...		...
MISCELLANEOUS	2,110	21,533	50,366	15,620	400	47,082	44,300	41,270	3,96,689		6,19,370
CONTRIBUTIONS	...	16,608	..	...	...	..	10,300	1,460	17,759		46,127
	42,050	2,97,887	4,14,120	3,66,007	25,400	7,36,083	12,41,300	12,50,840	7,35,466		51,09,153
PUBLIC WORKS	27,840	1,38,699	1,71,880	2,74,551	6,000	3,27,877	6,25,100	8,80,370	3,08,891		27,61,208
TOTAL EXPENDITURE Rs.	69,890	4,36,586	5,86,000	6,40,558	31,400	10,63,960	18,66,400	21,31,210	10,44,357		78,70,361
DEBT ACCOUNTS	...	2,000	...	11,875	..	...	50,600	27,790	9,420		1,01,685
CLOSING BALANCE	7,388	**— 2,777**	1,25,443	2,90,975	9,313	86,521	78,588	2,94,562	**— 20,117**		8,69,896
GRAND TOTAL Rs.	77,278	4,35,809	7,11,443	9,43,408	40,713	11,50,481	19,95,588	24,53,562	10,33,660		88.41,942

No Municipal Funds or Government Books.

* These districts are under the immediate administration of the Government of India.

† Further details are not available at present.

GOVERNMENT OF INDIA.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

AND

LOCAL FUNDS

FOR THE YEAR

1875-76.

O. S. G. P.—No. 775 C. G. (4532).—7-6-75.—100.

BUDGET ESTIMATE OF PROVINCIAL SERVICES AND ABSTRACT OF REVENUE

	Revenue and Receipts.	Provincial Services.			Local Funds.		
		Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873-74.
		1875-76.	1874-75.		1875-76.	1874-75.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	OPENING BALANCE	...	...	...	11,14,901	1,90,130	1,45,130
1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES ...	3,91,000	3,50,000	3,67,130	...	...	...
	TAXES, RATES AND CESSES—						
2	On lands	...	...	...	49,060	60,610	51,961
3	On houses	12,000	12,000	12,650	1,800	750	...
4	Assessed taxes	...	...	...	28,320	14,900	14,487
	Miscellaneous Taxes—						
5	Octroi	...	...	...	1.100	...	1,235
6	Licenses	...	...	...	2,67,800	2,06,310	2,26,058
7	Miscellaneous	...	...	...	27,250	22,000	25,468
		12,000	12,000	12,650	3,75,330	3,04,570	3,19,209
	DEPARTMENTAL RECEIPTS—						
8	Jails	8,230	8,730	12,857	...	...	...
9	Registration	5,850	5,650	5,368	560	...	...
10	Police	9,430	9,430	809	14,090	4,190	14,86
11	Education	70,000	70,040	72,996	...	...	...
12	Medical	...	...	200	1,210	1,210	
13	Printing	...	...	...	...	...	...
14	Marine	...	...	...	...	...	...
		93,510	93,850	92,230	15,860	5,400	15
	MISCELLANEOUS RECEIPTS—						
15	Tolls	...	...	...	18,750	14,750	2
16	Port dues	...	...	...	...	...	
17	Interest	...	...	...	1,640	1,670	
18	Rents	...	...	...	28,300	18,750	
19	Sale of lands, houses, &c.	...	...	...	...	...	
20	Model farms	...	...	...	...	...	
21	Miscellaneous fees and fines	150	170	115	52,360	30,740	
22	Voluntary contributions	...	...	...	24,190	30,620	
23	Sundry receipts	1,300	980	1,353	26,500	22,990	
		1,450	1,150	1,468	1,51,740	1,18,920	
24	CONTRIBUTIONS	...	...	...	2,090	1,110	
25	PUBLIC WORKS	...	...	621	...	...	
	TOTAL REVENUE AND RECEIPTS ..... Rs.	4,97,960	4,57,000	4,74,099	5,45,020	4,30,000	
	DEBT ACCOUNTS	...	...	...	14,39,380	27,000	
	GRAND TOTAL ..... Rs.	4,97,960	4,57,000	4,74,099	30,99,301	6,47,130	

LOCAL FUNDS FOR THE YEAR 1875-76.

AND RECEIPTS.

Municipalities on Government Books.			Total.				
Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873-74.		
1875-76.	1874-75.		1875-76.	1874-75.			**Revenue and Receipts.**
Rs.	Rs.	Rs	Rs.	Rs.	Rs.		
15,268	22,597	38,097	11,30,169	2,12,727	1,83,227		OPENING BALANCE.
...	...	.	3,91,000	3,50,000	3,67,130	1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES.
							TAXES, RATES AND CESSES—
...	...	.	49,060	60,610	51,961	2	On lands.
1,000	1.000	517	14,800	13.750	13,167	3	On houses.
2,700	2,700	3,410	31.020	17,600	17,897	4	Assessed taxes.
							Miscellaneous Taxes—
49,000	42,000	40.737	50,100	42,000	41.972	5	Octroi.
...	...		2.67,800	2,06,310	2,26,058	6	Licenses.
...	...	.	27,250	22,000	25,468	7	Miscellaneous.
52,700	45,700	44,664	4.40.030	3,62,270	3,76,523		DEPARTMENTAL RECEIPTS—
...	...		8,230	8,730	12,857	8	Jails.
...	...		6,410	5,650	5,368	9	Registration.
...	...	...	23,520	13,620	15,673	10	Police.
...	...		70,000	70,040	72,996	11	Education
...	...		1,210	1,210	926	12	Medical.
...	...	...	..	...	.	13	Printing.
...	..		...		...	14	Marine.
...	...		1,09,370	99.250	1,07.820		MISCELLANEOUS RECEIPTS—
...		...	18,750	14,750	24,023	15	Tolls.
...	...	...	...	...		16	Port dues.
...	...		1,610	1,670	1,207	17	Interest.
1,080	430		29,380	19,180	23,779	18	Rents.
. .	...		...		.	19	Sale of lands, houses, &c.
...			...	...	.	20	Model farms
1,360	1,440	3,169	53,870	32,350	35,393	21	Miscellaneous fees and fines.
...	...	..	24,190	30,020	24.796	22	Voluntary contributions.
6,870	3,480	4,556	34,670	27,450	62,673	23	Sundry receipts
9,310	5,350	7,725	1,62,500	1,25,420	1,71,871		
.	...		2,09	1,110	2,590	24	CONTRIBUTIONS
...	...			...	1,056	25	PUBLIC WORKS.
62,010	51,050	52,389	11.04,990	9,38,050	10.26,990		TOTAL REVENUE AND RECEIPTS ... Rs.
...	...	. .	14.39,380	27,000	29,740		DEBT ACCOUNTS.
77,278	73.647	90,486	36,74.539	11,77,777	12,39,957		GRAND TOTAL Rs.

BUDGET ESTIMATE OF PROVINCIAL SERVICES AND

ABSTRACT OF

	Expenditure.	Provincial Services.			Local Funds.		
		Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873-74.
		1875-76.	1874-75.		1875-76.	1874-75.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	REFUNDS	...	...	...	250	250	958
2	COLLECTION OF TAXES AND CESSES	...	...	...	650	1,140	3,149
3	JAILS	30,000	33,140	27,501	10,490	9,564	4,850
4	REGISTRATION	3,880	3,380	3,186	450	...	...
5	POLICE	96,000	1,00,990	95,904	1,24,440	1,07,184	1,18,195
6	EDUCATION	1,40,000	1,31,340	1,34,435	12,970	11,880	10,643
7	MEDICAL	1,13,100	77,500	94,005	48,480	40,112	39,762
8	PRINTING	4,000	3,000	5,263	...	...	...
9	MARINE	...	.	..	...	...	...
	MINOR ESTABLISHMENTS—						
10	General management	...	...	...	28,580	18,010	19,203
11	Collection of tolls, rents, &c.	...	...	...	4,470	4,060	1,829
12	Collection of cattle trespass fines	...	...	...	1,300	1,540	1,023
13	Cemeteries	260	260	459	...	...	...
14	District post	11,380	10,750	9,981	...	...	...
15	Model farms	...	...	...	.	...	...
16	Miscellaneous establishments	...	...	...	1,29,350	91,575	82,721
17	OFFICE RENT, RATES AND TAXES	74,090	70,090	69,387	...	925	856
18	MISCELLANEOUS	14,140	17,760	21,118	49,240	44,040	59,081
19	CONTRIBUTIONS	1,110	1,110	1,110	6,180	5,200	8,365
		4,87,960	4,49,320	4,62,349	4,16,850	3,35,480	3,50,635
20	PUBLIC WORKS	10,000	7,680	11,750	1,32,480	1,37,520	1,13,835
	TOTAL EXPENDITURE ... ... Rs.	4,97,960	4,57,000	4,74,099	5,49,330	4,73,000	4,64,470
	DEBT ACCOUNTS	...	...	...	13,780	16,000	82,741
	CLOSING BALANCE	...	...	...	25,36,191	1,58,130	1,28,161
	GRAND TOTAL ..... Rs.	4,97,960	4,57,000	4,74,099	30,99,301	6,47,130	6,75,372

LOCAL FUNDS FOR THE YEAR 1875-76.

EXPENDITURE.

Municipalities on Government Books.			Total.				
Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873-74.		Expenditure.
1875-76.	1874-75.		1875-76.	1874-75.			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
...	...	...	250	250	958	1	REFUNDS.
2,500	...	526	3,150	1,140	3,675	2	COLLECTION OF TAXES AND CESSES.
...	...	...	40,490	42,704	32,351	3	JAILS.
...	...	...	4,330	3,380	3,186	4	REGISTRATION.
10,650	10,150	9,053	2,31,090	2,18,324	2,23,152	5	POLICE.
2,040	1,170	817	1,55,010	1,44,390	1,45,895	6	EDUCATION.
1,460	1,340	1,357	1,63,040	1,18,952	1,35,124	7	MEDICAL.
...	...	...	4,000	3,000	5,263	8	PRINTING.
...	...	...	...	...	...	9	MARINE.
							MINOR ESTABLISHMENTS—
5,370	5,000	4,835	33,950	23,010	24,038	10	General management.
...	...	...	4,470	4,060	1,829	11	Collection of tolls, rents, &c.
...	...	...	1,300	1,540	1,023	12	Collection of cattle trespass fines.
...	...	...	260	260	459	13	Cemeteries.
...	...	...	11,380	10,750	9,981	14	District post.
...	...	...	...	...	...	15	Model farms.
17,920	14,520	15,841	1,47,270	1,06,095	98,562	16	Miscellaneous establishments.
...	...	...	74,090	71,015	70,243	17	OFFICE RENT, RATES AND TAXES.
2,110	3,690	2,818	65,490	65,490	83,017	18	MISCELLANEOUS.
...	...	...	7,290	6,310	9,475	19	CONTRIBUTIONS.
42,050	35,870	35,247	9,46,860	8,20,670	8,48,231		
27,840	43,720	31,171	1,70,320	1,88,920	1,56,756	20	PUBLIC WORKS.
69,890	79,590	66,418	11,17,180	10,09,590	10,04,987		TOTAL EXPENDITURE ... Rs.
...	...	...	13,780	16,000	82,741		DEBT ACCOUNTS.
7,388	—5,943	24,068	25,43,579	1,52,187	1,52,229		CLOSING BALANCE.
77,278	73,647	90,486	36,74,539	11,77,777	12,39,957		GRAND TOTAL ... Rs.

GOVERNMENT OF INDIA.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1875-76.

REVENUE AND RECEIPTS.

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Imperial Allotment for Provincial Services.						
ALLOTMENT	Rs. 3,91,000	Rs. 3,91,000	Rs. 3,50,000	Rs. 3,50,000	Rs. 3,67.130	Rs. 3.67.130
TOTAL ..... Rs.		3,91,000		3,50,000		3,67,130
NET INCREASE ..... Rs. 41,000						
Taxes, Rates and Cesses.						
MOTURPHA (HOUSE-TAX)	12,000	12,000	12,000	12,000	12.650	12,650
TOTAL ..... Rs.		12,000		12,000		12,650
NET CREASE ..... Rs. ...						
Departmental Receipts.						
JAILS.						
Sale proceeds of jail manufacture .	3,000		3 000		2,877	
Hire of convicts	2,000		2,500		9,763	
Miscellaneous receipts	3,230		3,230		217	
		8,230		8,730		12,857
TOTAL ..... Rs.		8,230		8,730		12,857
REGISTRATION.						
Fees	5,850		5,650		5,295	
Penalties and miscellaneous	...				73	
		5,850		5,650		5,368
TOTAL ..... Rs.		5,850		5,650		5,368
POLICE.						
Contributions from municipalities ...	9,430		9,430		227	
Miscellaneous receipts	..		...		582	
		9,430		9,430		809
TOTAL ..... Rs.		9,430		9,430		809
EDUCATION.						
Contribution from Native States ...	10,760		10,720		8.621	
Fees and fines	53,730		53,700		57,080	
Sale proceeds of books, &c.	120		230		...	
Contributions from Local Funds ...	5,200		5,200		6,885	
Other items	190		190		410	
		70,000		70,040		72,996
TOTAL ..... Rs.		70,000		70,040		72,996
MEDICAL.						
Miscellaneous	...		...		200	
		..		...		200
TOTAL ..... Rs.		...		...		200
GRAND TOTAL ..... Rs.		93,510		93,850		92,230
NET DECREASE ..... Rs. 340						
Miscellaneous Receipts.						
Miscellaneous fees and fines—						
Cemetery fees	150.		170		115	
		150		170		115
Sundry receipts—						
District post—Miscellaneous ...	1,300		980		1,347	
Other items	...		...		6	
		1,300		980		1,353
TOTAL ..... Rs.		1,450		1,150		1,468
NET INCREASE ..... Rs. 300						
Public Works.						
Miscellaneous	...		...		621	
		...		...		621
TOTAL ..... Rs.		..		...		621

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1875-76.

EXPENDITURE.

Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		Jails.						
		DISTRICT JAILS.						
		Salaries.						
—	—	Superintendent ...	...		...		1.780	
—	—	Allowance to Superintendent	600		600		584	
—	—	Allowance to Surgeon ...	1,200		1,200		1,200	
				1,800		1,800		3,564
		Establishment.						
23	23	Jailors and Turnkeys ...	5,000		5,000		4,531	
1	1	Native Doctor ...	720		720		720	
4	4	Clerks and Mohurers ...	670		670		581	
		Extra and temporary establishment ...	4,010		4,010		1.874	
				10,400		10,400		7,706
		Contingencies.						
		Travelling allowances ...	150		150		3	
		Country stationery	40		40		57	
		Miscellaneous expenses ..	2,300		2,400		2,156	
				2,490		2,590		2,216
				14,690				
		DEDUCT—Probable savings	...	1,180				
				13,510				
		Supplies and Services.						
		Cost of rations	11,000		11,420		10,338	
		Hospital charges	800		930		1,182	
		Cost of clothing and bedding	2,000		2,150		1,593	
		Passage money of convicts	130		150		...	
		Lock-up charges	200		200		657	
		Howlat expenses	1,000		2,500		215	
		Compensation in lieu of convict labor ...	500		500		..	
		Miscellaneous	400		...		...	
				16, 30		17,850		14,015
		Jail Manufacture.						
		Tools and plant	300		320		...	
		Raw materials						
		Commission to Jailor	160		180		...	
				460		500		...
		TOTAL ... Rs.		30,000		33,140		27,501
		NET DECREASE ..... Rs. 3,140						
		Registration.						
		Salaries.						
		Remuneration to Sub-Registrars	2,180		2,060		1,951	
				2,180		2,060		1,951
		Establishment.						
2	2	Registrar General's Office establishment	300		360		300	
2	4	District Registrar's ditto	850		660		628	
1	1	Mortuary Clerk ...	120		120		120	
				1,270		1,140		1,048
		Contingent Charges.						
		Fixed stationery charges	20		20		65	
		Miscellaneous	410		160		122	
				430		180		187
		TOTAL ..... Rs.		3,880		3,380		3,186
		NET INCREASE ..... Rs. 500						

EXPENDITURE —*continued.*

Police.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
District Executive Force	86,260	85,060	89,433	1,200	...
Government Railway Police ...	6,640	6,500	6,471	140	..
Municipal Police	9,430	9,430	...	...	...
	1,02,330	1,00,990	95,904	1,340	
Deduct—Probable savings	6,330			—6,330	
Total ..... Rs.	96,000				

NET DECREASE ..... Rs. 4,990

Numbers. 1874-75.	Numbers. 1875-76.	DETAILS OF THE ABOVE.	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		District Executive Force.						
		Salaries.						
1	1	District Superintendent ...	7,800		6,600		17,710	
—	—	Allowance to Surgeon ...	1,200		1,200		...	
				9,000		7,800		17,710
		Police Force.						
4	4	Inspectors	6,900		6,900		6,350	
13	13	Sub-Inspectors ...	9,480		9,480		8.830	
67	67	Head Constables ...	15,000		15,000		12.184	
326	326	Constables	25,180		25,180		26,535	
40	40	Mounted Constables ...	10,800		10,800		10,678	
				67,360		67,360		64,577
		Establishment.						
4	4	Hospital establishment ...	430		430		442	
				430		430		442
		Supplies and Services.						
		Cost of clothing	1,900		1,900		2,340	
		Ditto for Mounted Constables	240		240			
				2,140		2,140		2,340
		Contingent Charges.						
		Rewards to Informers	600		600		53	
		Rewards for capture of proclaimed offenders	1,400		1,400		...	
		Country stationery	540		540		495	
		Hospital contingencies	90		90		126	
		Travelling allowances and expenses ...	1,200		1,200		2,021	
		Purchase of service postage stamps ...	500		500		155	
		Office expenses and miscellaneous ...	3,000		3,000		1,514	
				7,330		7,330		4,364
				86,260		85,060		89,433
		Government Railway Police (Nagode).						
		Salaries.						
1	1	Native Superintendent ...	1,500		1,500		1,500	
				1,500		1,500		1,500
		Police Force.						
1	1	Sub-Inspector ...	720		720		720	
8	8	Head Constables ...	1,020		1,020		1,020	
38	38	Constables	2,750		2,750		2,748	
				4,490		4,490		4,488
		Supplies and Services.						
		Petty construction and repairs ...	50		270		...	
		Uniforms for Police Force	400					
				450		270		...
		Contingent Charges.						
		Travelling allowances and expenses ...	120		...		...	
		Miscellaneous	80		240		483	
				200		240		483
				6,640		6,500		6,471
		Municipal Police.						
		Cost of Municipal Police	9,430		9,430		....	
				9,430		9,430		...

EXPENDITURE —*continued.*

Education.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Calcutta University	45,200	44,200	54,440	1,000	...
Inspection	9,770	10,770	13,025	...	1,000
Government Colleges	32,640	31,210	31,746	1,430	...
Government Schools—					
Higher Class	18,670	18,420	18,901	250	...
Middle „	1,800	1,800	1,430	...	...
Lower „	7,370	7,450	6,769	...	80
Normal Schools	3,720	3,550	2,471	170	...
Boarding Houses	2,730	2,730	519	...	...
Grants-in-aid to Schools	14,250	2,550	1,247	11,700	...
Scholarships, Prizes, &c.	3,600	8,410	2,734	...	4,810
Grants for Encouragement of Literature, &c.	250	250	1,153	...	...
Total ... Rs.	1,40,000	1,31,340	1,34,435	14,550	5,890

NET INCREASE ..... Rs. 8,660

DETAILS OF THE ABOVE.

Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Calcutta University.						
		Salary.						
1	1	Registrar	4,800		4,800		4,600	
				4,800		4,800		4,600
		Establishment.						
2	2	Clerks	1,380		1,380		1,380	
6	6	Servants	410		410		410	
				1,790		1,790		1,790
		Contingent Charges.						
		Fees to Examiners	39,980		38,890		36,011	
		Publications	300		300		515	
		House-rent	...		...		200	
		Purchase of Service Postage Stamps ...						
		Advertisements	7,000		7,000		11,324	
		Miscellaneous Charges						
				47,280		46,190		48,050
				53,870		52,780		
		Deduct—Probable Savings ...		8,670		8,580		
				45,200		44,200		54,440
		Inspection.						
		Salaries.						
3	3	Inspectors, Deputy and Assistant Inspectors ...	3,600		3,600		6,631	
3	2	Sub-Deputy Inspectors ...	840		1,440		816	
23	23	Circuit Teachers, including allowances for Office contingencies	2,780		2,780		3,121	
				7,220		7,820		10,568
		Establishment.						
1	1	Clerk	240		180		165	
2	2	Servants	120		120		115	
2	2	Establishment of Inspectors and Assistant Inspectors of the Government Schools of the Lower Class ...	300		360		355	
				660		660		635
		Carried over ...		7,880		8,480		11,203

EXPENDITURE —*continued.*

		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Education—*continued.*		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INSPECTION—*continued.*							
Brought forward	...		7,880		8,480		11,203
Contingent Charges.							
Travelling and Tentage Allowances	...	1,410		1,410		1,144	
Country Stationery ...	...	80		80		72	
Purchase of Service Postage Stamps	...	...		30		11	
Office Expenses and Miscellaneous	...	400		770		595	
			1,890		2,290		1,822
			9,770		10,770		13,025
Numbers. 1874-75 / 1875-76 — GOVERNMENT COLLEGES.							
Salaries and Establishments.							
1 / 1 Principal ...	...	6,000		6,000		8,507	
Allowance to Surgeon	...	1,200		1,200		1,200	
20 / 20 Masters and Teachers	...	17,340		17,340		17,259	
1 / 1 Librarian and Clerk	...	720		720		468	
7 / 7 Servants ...	...	420		420		417	
			25,680		25,680		27,851
Contingent Charges.							
Library Allowance ...	...	500		500		232	
Boarding Houses ...	...	490		1,020		601	
House-rent ...	...	600		600		650	
Country Stationery	...	100		100		103	
Remuneration to Examiners	...	200		200		...	
Contingencies ...	...	5,070		3,110		2,309	
			6,960		5,530		3,895
			32,640		31,210		31,746
Numbers. 1874-75. / 1875-76. — GOVERNMENT SCHOOLS.							
HIGHER CLASS.							
Salaries and Establishment.							
1 / 1 Principal ...	...	3,600		3,600		4,459	
23 / 23 Masters and Teachers	...	13,170		13,170		13,084	
8 / 8 Servants ...	...	620		420		486	
			17,390		17,190		18,029
Contingent Charges.							
Petty Construction and Repairs	...	300		300		306	
Library Books	...	150		100		} 566	
Miscellaneous	...	830		830			
			1,280		1,230		872
			18,670		18,420		18,901
MIDDLE CLASS.							
Establishment.							
Anglo-Vernacular Schools ...	...	1,800		1,800		1,430	
			1,800		1,800		1,430
			1,800		1,800		1,430
Numbers. 1874-75. / 1875-76. — LOWER CLASS.							
Establishment.							
63 / 63 Masters, Teachers, &c.	...	7,120		7,120		5,213	
			7,120		7,120		5,213
Contingent Charges.							
Petty Construction and Repairs...	...	150		150		1,346	
Purchase of Stationery	...	...		80		. .	
Miscellaneous	...	100		100		210	
			250		330		1,556
			7,370		7,450		6,769

EXPENDITURE —*continued.*

Education —*continued.*

Numbers 1874-75.	Numbers 1875-76.		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		NORMAL SCHOOLS.						
		Establishment.						
23	23	Teachers and others ...	2,520		2,160		2,264	
20	20	Pupil Teachers ...						
		Stipends ...	1,200		1,200		120	
				3,720		3,360		2,384
		Contingent Charges.						
		Miscellaneous	..		190		87	
				...		190		87
				3,720		3,550		2,471
Numbers. 1874-75.	Numbers. 1875-76.							
		BOARDING HOUSES.						
		Establishment.						
1	1	Female Teacher ...	240		240		140	
1	1	Matron ...	120		120		37	
1	1	Overseer ...	240		240		220	
60	60	Stipends ...	1,680		1,680		12	
		Servants ...	...		...		12	
				2,280		2,280		421
		Contingent Charges.						
		Petty Construction and Repairs ...	150		150		98	
		Miscellaneous	300		300		...	
				450		450		98
				2,730		2,730		519
		GRANTS-IN-AID TO SCHOOLS.						
		Contribution for Educational Staff of the Mayo College	12,000		...		...	
		Contribution to Sehore Girls' School ...	840		840		840	
		Grants to Native Schools	1,410		1,410		407	
		Building Grant	...		300		...	
				14,250		2,550		1,247
				14,250		2,550		1,247
		SCHOLARSHIPS, PRIZES, &c.						
		Scholarships	3,300		8,410		2,734	
		Prizes and Rewards	300					
				3,600		8,410		2,734
				3,600		8,410		2,734
		GRANTS FOR ENCOURAGEMENT OF LITERATURE, &c.						
		Allotment for the Encouragement of Literature	250		250		1,153	
				250		250		1,153
				250		250		1,153

Medical.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Estimate of 1875-76, compared with 1874-75. Increase. Rs.	Decrease. Rs.
MEDICAL ESTABLISHMENT	400	400	121	...	...
VACCINATION	1,760	2,200	1,449	...	440
HOSPITALS AND DISPENSARIES ...	27,700	19,300	32,059	8,400	...
SANITARY COMMISSION	83,240	55,600	60,376	27,640	...
TOTAL ... ... Rs.	1,13,100	77,500	94,005	36,040	440

NET INCREASE ..... Rs. 35,600

EXPENDITURE —*continued.*

Numbers 1874-75.	Numbers 1875-76.	**Medical** —*continued.*	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
		DETAILS OF THE FOREGOING.						
		MEDICAL ESTABLISHMENT.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Travelling Expenses.						
		Travelling Allowances to Civil Surgeons ...	400		400		121	
				400		400		121
				400		400		121
		VACCINATION.						
		Salaries and Establishment.						
—	—	Allowance to Superintendent	240		240		212	
1	1	Dresser ...	480		480		480	
6	6	Vaccinators ...	840		840		728	
				1,560		1,560		1,420
		Contingent Charges.						
		Travelling Allowances	100		250		17	
		Miscellaneous	100		390		12	
				200		640		29
				1,760		2,200		1,449
		HOSPITALS AND DISPENSARIES.						
		Salaries and Establishment.						
1	1	Hospital Assistant ...	480		480		300	
7	7	Native Doctors ...	2,280		2,280		2,991	
4	4	Compounders and Dressers ...	330		330		335	
1	1	Servant ...	70		70		72	
	—	Pay of Medical pupils ...	23,400		15,000		27,037	
				26,560		18,160		30,735
		Contingent Charges.						
		Miscellaneous	1,140		1,140		1,324	
				1,140		1,140		1,324
				27,700		19,300		32,059
		SANITARY COMMISSION.						
		Salaries.						
1	1	Sanitary Commissioner ...	30,000		30,000		34,724	
1	1	Statistical Officer	14,400		14,400		14,400	
	2	Special Assistants ...	22,800		...		...	
				67,200		44,400		49,124
		Establishment.						
6	6	Clerks	9,410		8,660		7,922	
5	6	Servants	630		528		486	
				10,040		9,188		8,408
		Contingent Charges.						
		Office Rent	800		1,200		800	
		Travelling Expenses and Allowances ...	3,500		...		1,361	
		Purchase of Service Postage Stamps ...	400		212		389	
		Miscellaneous	1,300		600		294	
				6,000		2,012		2,844
				83,240		55,600		60,376
		Printing.						
		MISCELLANEOUS PRINTING CHARGES.						
		Miscellaneous Printing Charges ...	4,000		3,000		5,263	
				4,000		3,000		5,263
		TOTAL ..... Rs.		4,000		3,000		5,263

NET INCREASE ..... Rs. 1,000

EXPENDITURE—*concluded.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Minor Establishments.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CEMETERIES.						
Care-takers in charge of Cemeteries ...	260		260		264	
Repair of Cemeteries	...		...		195	
		260		260		459
DISTRICT POST.						
District Post Establishment and Charges ..	11,380		10,750		9,981	
		11,380		10,750		9,981
TOTAL ..... Rs.		11,640		11,010		10,440
NET INCREASE ..... Rs.		630				
Office Rent, Rates and Taxes.						
Office Rent, Forest	1,090		1,090		276	
Municipal Rates and Taxes on Government Buildings	73,000		69,000		69,111	
		74,090		70,090		69,387
TOTAL ..... Rs.		74,090		70,090		69,387
NET INCREASE ..... Rs.		4,000				
Miscellaneous.						
ALLOWANCES TO CIVIL SERVANTS OUT OF EMPLOY	...		...		3,613	
DONATIONS FOR CHARITABLE PURPOSES ...	8,750		8,750		8,183	
REWARDS FOR DESTRUCTION OF WILD ANIMALS	550		550		133	
COST OF BOOKS AND PUBLICATIONS ...	...		8,000		9,065	
EUROPEAN VAGRANTS	...		...		16	
MISCELLANEOUS AND UNFORESEEN CHARGES	4,840		460		108	
		14,140		17,760		21,118
TOTAL ..... Rs.		14,140		17,760		21,118
NET DECREASE ..... Rs.		3,620				
Contributions.						
Contributions to Local Funds for Coorg Dispensary Establishment	1,110		1,110		1,110	
		1,110		1,110		1,110
TOTAL ..... Rs.		1,110		1,110		1,110
Public Works.						
By Civil Officers, *as per Appendix I.* ...	10,000		7,680		11,750	
		10,000		7,680		11,750
TOTAL ..... Rs.		10,000		7,680		11,750
NET INCREASE ..... Rs.		2,320				

ABSTRACT BUDGET ESTIMATE OF

Revenue and Receipts.	Taxes, Rates and Cesses.						Registration.
	On lands.	On houses.	Assessed taxes.	Octroi.	Licenses.	Miscellaneous.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District	14,920	...	...	1,100	...	5,200	...
Road	60	...	...	...	...	...	...
School	...	...	...	...	...	4,050	...
Pound	...	...	...	...	...	...	...
Bazar	600	...	1,970	...	16,540	...	...
Dispensary	...	...	...	...	...	...	...
Police	...	...	...	...	...	...	...
Secunderabad Abkaree and Local	...	...	...	...	1,50,800	...	560
Bhopal Local	...	...	...	...	16,000	2,000	...
Putwaree	18,000	...	...	...	...	.	...
Cantonment	11,680	1,800	26,350	...	81,400	7,000	...
Minor Funds	3,800	...	...	...	3,060	9,000	...
TOTAL ..... Rs.	49,060	1,800	28,320	1,100	2,67,800	27,250	560
Municipal Funds borne on Government Books ...	...	1,000	2,700	49,000	...	...	...
GRAND TOTAL ..... Rs.	49,060	2,800	31,020	50,100	2,67,800	27,250	560

ABSTRACT BUDGET ESTIMATE OF

District	...	...	...	...	...	5,200	...
Road	17,260	...	...	...	...	...	...
Village Chowkeedaree	6,860	...	...	...	...	...	...
School	...	..	...	...	...	4,050	...
Pound	...	...	...	...	..	...	...
Bazar	600	...	1,950	...	13,320	...	...
Dispensary	...	...	...	...	...	...	...
Police	...	...	...	...	. .	...	...
Staging Bungalow	...	...	..	...	. .	...	...
Secunderabad Abkaree and Local	...	...	...	...	1,50,600	...	...
Bhopal Local	...	...	...	...	16,000	...	...
Putwaree	15,000	...	. .	...	...	...	...
Cantonment	11,680	...	12,950	...	22,930	4,750	...
Minor Funds	9,210	750	...	. .	3,460	8,000	...
TOTAL ..... Rs.	60,610	750	14,900	...	2,06,310	22,000	...
Municipal Funds borne on Government Books ...	...	1,000	2,700	42,000	...	...	...
GRAND TOTAL ... Rs.	60,610	1,750	17,600	42,000	2,06,310	22,000	...

ABSTRACT ACCOUNT OF LOCAL

District	4,254	...	...	1,235	...	6,885	...
Road	7,277	...	...	...	. .	...	...
Village Chowkeedaree	10,643	...	...	...	...	...	...
School		...	...	...	...	4,000	...
Pound		...		...	...	..	...
Bazar	793	...	1,778	...	15,058	...	...
Dispensary	...			.	..	...	. .
Police	...	. .	.	...		...	...
Staging Bungalow	...	...	...	..	...	...	...
Secunderabad Abkaree and Local	...	...		...	1,63,928	...	...
Bhopal Local	...	...	..	...	15,008	1,991	...
Putwaree	13,944	...	.	...		...	...
Cantonment	11,006	...	12,709	...	30.315	3,762	...
Minor Funds	4,044	. .	...	..	1,749	8,830	...
TOTAL . ... Rs.	51,961	...	14,187	1,235	2,26,058	25,468	...
Municipal Funds borne on Government Books ...	. .	517	3,410	40,737			...
GRAND TOTAL ..... Rs.	51,961	517	17,897	41,972	2.26,058	25,468	...

LOCAL FUNDS FOR THE YEAR 1875-76.

Police.	Medical.	Miscellaneous Receipts.						Contributions.	Public Works.	Total.
		Tolls.	Interest.	Rents.	Miscellaneous fees and fines.	Voluntary contributions.	Sundry receipts.			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
...	...	16,750	240	1,450	3,420	3,200	6,600	...	...	52,880
...	...	...	...	...	80	.	40	...	...	180
...	...	...	1,400	...	1[illegible]	2,200	100	...	...	8,960
...	...	...	...	...	2,000	...	...	...	...	2,000
...	...	2,000	...	4,150	2,190	...	3,740	...	...	31,190
...	1,150	...	..	...		4.130	150	1,590	...	7,020
14,090	...	...	...	...	...	...	...	...	...	14,090
...	...	...	...	...	2,800	...	300	...	...	1,54,460
...	...	...	...	700	4,000	760	2,100	...	...	25,560
...	...	...	...	...	...	...	...	...	...	18,000
...	60	...	...	20,790	35,860	...	11,540	...	...	1,96,480
...	...	...	...	1,210	800	13,900	1,930	500	...	34,200
14,090	1,210	18,750	1,640	28,300	52,360	24,190	26,500	2,090	...	5,45,020
...	...	...	...	1,080	1,360	...	6,870	...	...	62,010
14,090	1,210	18,750	1,640	29,380	53,720	24,190	33,370	2,090	...	6,07,030

LOCAL FUNDS FOR THE YEAR 1874-75.

...	...	12,750	...	1.350	2,000	...	...	...	...	21,300
...	...	...	...	...	100	...	40	...	...	17,400
...	...	...	...	...	...	...	400	...	...	7,260
...	...	...	1,490	...	4,120	4,760	10	...	...	14,430
...	...	...	...	...	2,000	...	...	...	...	2,000
...	...	2,000	...	4,100	2,170	...	2,800	...	...	26,940
...	1,180	...	180	...	...	10,100	410	1,110	...	12,980
4,190	...	...	...	...	...	...	...	...	...	4,190
...	...	..	...	...	1,000	...	...	...	...	1,000
...	...	...	...	...	3,100	...	300	...	...	1,54,000
...	...	...	...	300	5,500	1,260	3,700	...	...	26,760
...	...	...	...	...	...	...	...	...	...	15,000
...	30	...	...	12,900	9,850	...	7,400	...	...	82,490
..	...	...	...	100	900	13,900	7,930	...	...	44,250
4,190	1,210	14,750	1,670	18,750	30,740	30,020	22,990	1,110	...	4,30.000
...	...	...	.	430	1,440	...	3,480	...	...	51,050
4,190	1,210	14,750	1,670	19,180	32,180	30,020	26,470	1,110	...	4,81,050

FUNDS FOR THE YEAR 1873-74.

...	...	21,410	..	377	2,787	...	4,532	...	...	41,480
...	...	...	...	...	27	..	844	1,000	...	9,148
...	...	...	...			...	...	...	...	10.643
...	...	..	1,036	...	4,750	2,288	106	...	435	12.615
..	...	..	...	.	1,660	...	...	...	...	1,660
...		2,613	...	8,412	3,486	...	6.794	.	...	38.934
...	726	...	171	...	...	8,675	3,639	1,590	...	14 801
14,864	...	...	...	..	...	...	...	...	...	14.864
...	...	...	...	.	1,241	...	817	...	...	2.058
...	...	...	...	...	2.603	...	...	...	...	1,66.531
...	..	...	...	521	5,221	545	6,779	...	...	30.065
...	..	...	...	.	.	...	...	...	...	13.911
...	..	...	.	13,998	9,378	. .	9,880	...	...	91,048
...	...	...	.	471	956	13,288	23,373	. .	...	52.711
14,864	726	24,023	1,207	23,779	32,109	24,796	56,764	2,590	435	5,00.502
. .	...	. .	...	...	3,169	...	4,556	...	...	52,389
14,864	726	24,023	1,207	23,779	35,278	24,796	61.320	2,590	435	5.52.891

ABSTRACT BUDGET ESTIMATE O

Expenditure.	Refunds.	Collection of Taxes and Cesses.	Jails.	Registration.	Police.	Education
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District	...	...	...	...	...	2,450
Road	...	...	...	...	...	...
School	...	...	...	...	...	6,160
Pound	...	...	...	...	...	...
Bazar	...	...	...	...	3,760	...
Dispensary	...	..	...	...	...	..
Police	...	...	...	...	14,160	...
Secunderabad Abkaree and Local	...	...	7,470	450	65,030	...
Bhopal Local	250	...	390	...	4,610	800
Putwaree	...	...	...	...	...	...
Cantonment	...	650	1,480	...	33,130	1,560
Minor Funds	...	...	1,150	...	3,750	2,000
TOTAL ..... Rs.	250	650	10,490	450	1,24,440	12,970
Municipal Funds borne on Government Books	...	2,500	...	...	10,650	2,040
GRAND TOTAL ..... Rs.	250	3,150	10,490	450	1,35,090	15,010

ABSTRACT BUDGET ESTIMATE O

District	...	...	...	...	...	...
Road	...	200	...	...	...	...
Village Chowkeedaree	...	400	...	...	6,860	...
School	...	...	...	...	...	10,910
Pound	...	...	...	...	...	...
Bazar	...	...	...	...	3,270	150
Dispensary	...	...	...	...	...	...
Police	...	...	...	...	4,460	...
Staging Bungalow	...	...	...	...	...	...
Secunderabad Abkaree and Local	...	...	6,020	...	62,750	...
Bhopal Local	250	...	...	...	4,800	700
Putwaree	...	...	...	...	...	...
Cantonment	...	540	2,584	...	17,290	...
Minor Funds	...	...	960	...	7,754	120
TOTAL ..... Rs.	250	1,140	9,564	...	1,07,184	11,880
Municipal Funds borne on Government Books	...	...	...	...	10,150	1,170
GRAND TOTAL ..... Rs.	250	1,140	9,564	...	1,17,334	13,050

ABSTRACT ACCOUNT OF LOCAL

District	...	...	...	...	...	...
Road	...	175	...	...	...	...
Village Chowkeedaree	...	2,187	...	...	11,113	...
School	...	...	...	...	..	9,798
Pound	...	...	...	...	...	...
Bazar	...	...	...	...	3,665	...
Dispensary	...	...	...	...	...	...
Police	...	...	...	...	10,962	...
Staging Bungalow	...	...	...	...	...	...
Secunderabad Abkaree and Local	257	...	1,406	...	67,624	...
Bhopal Local	701	...	383	...	4,133	765
Putwaree	...	...	...	...	...	...
Cantonment	...	787	3,061	...	18,217	...
Minor Funds	...	...	...	...	2,481	80
TOTAL ..... Rs.	958	3,149	4,850	...	1,18,195	10,643
Municipal Funds borne on Government Books	...	526	...	...	9,053	817
GRAND TOTAL ..... Rs.	958	3,675	4,850	...	1,27,248	11,460

LOCAL FUNDS FOR THE YEAR 1875-76.

Medical.	Minor Establishments.				Office-Rent, Rates and Taxes.	Miscellaneous.	Contributions.	Public Works.	Total.
	General management.	Collection of tolls, rents, &c.	Collection of cattle trespass fines.	Miscellaneous establishments.					
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3,290	1,990	2,830	590	7,390	...	2,300	5,200	36,480	62.520
10	...	...	...	...	...	...	...	100	110
...	...	...	...	...	...	...	...	210	6,370
...	...	...	710	...	...	...	...	1,200	1,910
120	970	...		15,630	...	1,510	...	9,500	31,490
6,990	...	...	..	...	...	...	...	150	7,140
...	...	...	...	...	...	...	...	...	14,160
14,340	7,050	...	...	7,660	...	24,680	...	33,400	1.60.080
170	6,350	...	...	2,350	...	2,900	480	7,000	25.300
...	...	...	...	18,000	...	...	...	...	18,000
16,860	11,980	1,640	...	66,480	...	16,060	...	41,640	1,91.480
6,700	240	...	...	11,840	...	1.790	500	2,800	30.770
48,480	28,580	4,470	1,300	1,29,350	...	49,240	6,180	1.32,480	5,49,330
1,460	5,370	...	...	17,920	...	2,110	...	27,840	69,890
49,940	33,950	4,470	1,300	1,47,270	...	51,350	6,180	1,60,320	6,19,220

LOCAL FUNDS FOR THE YEAR 1874-75.

...	...	2,530	440	2,860	...		5,200	23,590	34,620
10	...	...	...	1,800	...	1,300		28,240	31,550
..	...	...	...	...	...	...	.	...	7,260
..	...	...	...	...	...	...	...	510	11,420
...	...	...	1,100	...	...	...	.	1,200	2,300
270	1,140	...	...	13,960	...	1,560	...	7,900	28.250
11,620	...	.	...	...	...	...	...	290	11,910
	...	...	..	...	...	...	...	...	4,460
	..	...	...	800	...	.	...	500	1,300
13,590	6,480	...	...	3.705	925	25.360		33,400	1,52,230
650	5,350	...	...	2,150	...	2,000	...	11,900	27,800
...	...	...	...	15.000	...	...	...	..	15,000
7,372	1,800	1,530	...	40,304	...	6,120	...	8,960	86,500
6,600	3,240	...	...	10,996	...	7,700	.	21,030	58,400
40,112	18,010	4,060	1,540	91,575	925	44,040	5,200	1,37,520	4,73,000
1.340	5,000	...	...	14,520	...	3,690	...	43,720	79.590
41,452	23,010	4,060	1,540	1,06,095	925	47,730	5,200	1,81,240	5,52.590

FUNDS FOR THE YEAR 1873-74.

..	..	1,079	251	776	...	...	6,885	6,915	15,906
6	.	.	...	..		3,403	...	27,138	30.722
...	.	...	...	...	...	...	.	. .	13.300
...	.		...	. .	...	.		1,760	11.558
...		.	772	...	...	..	1,000	214	1,986
311	975		...	13,399	.	4,047	. . .	16,981	39,378
10,866	..	...	. .	...	...	...	..	442	11,308
...	..	...	..	...	...	...	..	...	10,962
...	.	...	...	930	.		...	65	995
12,457	7,166	..	.	124	856	33,746	...	40,001	1,63,637
175	5,903	...	. .	2,804	...	3,278	480	6,373	24,995
...	..	...	...	14,535	...	...	..	..	14,535
8,639	2,578	750	..	36,449	...	8,839	...	11,560	90,880
7,308	2,581	..		13,704	. .	5,768	...	2,386	34,308
39,762	19,203	1,829	1,023	82,721	856	59,081	8,365	1,13,835	4,64,470
1,357	4,835	..	...	15,841	.	2,818	...	31,171	66,418
41,119	24,038	1,829	1,023	98,562	856	61,899	8,365	1,45,006	5,30,888

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1875-76.

REVENUE AND RECEIPTS.

District.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
ABSTRACT OF RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.
Taxes, Rates and Cesses—					
On Lands	14,920	...	4,254	14,920	...
Octroi	1,100	...	1,235	1,100	...
Miscellaneous . ..	5,200	5,200	6,885	...	...
Miscellaneous Receipts—					
Tolls	16,750	12,750	21,410	4,000	...
Interest	240	...	...	240	...
Rents	1,450	1,350	377	100	...
Miscellaneous Fees and Fines ..	3,420	2,000	2,787	1,420	...
Voluntary Contributions ..	3,200	...	...	3,200	...
Sundry Receipts	6,600	...	4,532	6,600	...
Total Rs.	52,880	21,300	41,480	31,580	...
			NET INCREASE ... Rs.		31,580

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Taxes, Rates and Cesses.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
On Lands—						
3⅛ per cent. Cess	14,920	14,920	...	...	4,254	4,254
Octroi—						
Tax on articles of consumption .	1,100	1,100	..	...	1,235	1,235
Miscellaneous—						
Educational Plough Tax	5,200	5,200	5,200	5,200	6,885	6,885
		21,220		5,200		12,374
Miscellaneous Receipts.						
Tolls—						
Tolls on Bridges and Ferries ...	16,750	16,750	12,750	12,750	21,410	21,410
Interest—						
Interest on Government Paper	240	240	...	...	.	...
Rents—						
Rent of Staging Bungalows ...	1,450	1,450	1,350	1,350	377	377
Miscellaneous Fees and Fines—						
School Fees and Fines ..	420		...		...	
Cattle Pound Fees and Fines .	3,000	3,420	2,000	2,000	2,787	2,787
Voluntary Contributions—						
Contributions from Private Persons ..	3,200	3,200	.	...	...	...
Sundry Receipts—						
Sale of Grass, Fruits, Flowers, &c. ..	4,600		...		...	
Miscellaneous	2,000	6,600	.	...	4,532	4,532
		31,660		16,100		29,106

REVENUE AND RECEIPTS—*continued.*

	Budget estimate, 1875 76.	Budget estimate, 1874-75.	Accounts, 1873-74	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
Road.					
ABSTRACT OF RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES—					
ON LANDS	60	17,260	7,277	..	17,200
MISCELLANEOUS RECEIPTS—					
MISCELLANEOUS FEES AND FINES ...	80	100	27	...	20
SUNDRY RECEIPTS ...	40	40	844	.	...
CONTRIBUTIONS	.		1,000	..	...
TOTAL Rs.	180	17,400	9,148	...	17,220

NET DECREASE . ... Rs. 17,220

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DETAILS OF THE ABOVE.						
TAXES, RATES AND CESSES						
On Lands—						
One per cent. Road Cess	60		17,260		7,277	
		60		17,260		7,277
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines—						
Cattle grazing fees	80		100		27	
		80		100		27
Sundry Receipts—						
Miscellaneous	40		40		844	
		40		40		844
		120		140		871
CONTRIBUTIONS.						
Transfer from Pound Fund ..	...		...		1,000	
		...		...		1,000
Village Chowkeedaree.						
TAXES, RATES AND CESSES						
On Lands	...		6,860		10,643	
		...		6,860		10,643
MISCELLANEOUS RECEIPTS.						
Sundry Receipts—						
Miscellaneous	...		400		...	
		...		400		...
TOTAL . ... Rs		...		7,260		10,643

NET DECREASE ..... Rs. 7,260

Revenue and Receipts —*continued.*

School.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
ABSTRACT OF RECEIPTS.	Rs.	Rs.	Rs.	Rs	Rs.
Taxes, Rates and Cesses—					
Miscellaneous Taxes	4,050	4,050	4,000		...
Miscellaneous Receipts—					
Interest	1,400	1,490	1,036	...	90
Miscellaneous Fees and Fines .	1,210	4,120	4,750		2,910
Voluntary Contributions ...	2,200	4,760	2,288	...	2,560
Sundry Receipts	100	10	106	90	...
Public Works	...	.	435	..	...
Total ... Rs.	8,960	14,430	12,615	90	5,560
			NET DECREASE . ... Rs.		5,470

Details of the above.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Taxes, Rates and Cesses.	Rs.	Rs.	Rs	Rs.	Rs.	Rs
Miscellaneous Taxes—						
1 per cent. School Cess	50		50		49	
⅓ of 1 per cent. Local Cess on exportation of Malwa Opium (Indore) ...	4,000		4,000		3,951	
		4,050		4,050		4,000
Miscellaneous Receipts.						
Interest on Government Paper	1,400		1,490		1,036	
		1,400		1,490		1,036
Miscellaneous Fees and Fines	1,210		4,120		4,750	
		1,210		4,120		4,750
Voluntary Contributions—						
Contribution from Government ..	840		840		840	
Contribution from private persons ...	1,360		3,920		1,448	
		2,200		4,760		2,288
Sundry Receipts	100		10		106	
		100		10		106
Public Works		4,910		10,380		8,180
Sale Proceeds of Old School building .			...		435	
		...		.		435

Pound.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
Miscellaneous Receipts.					
Miscellaneous Fees and Fines—					
Cattle Pound Fees and Fines ...	2,000	2,000		1,660	
		2,000	2,000		1,660
Total . ... Rs.	2,000		2,000		1,660

Bazar.	Budget estimate, 1875-76	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
ABSTRACT OF RECEIPTS.	Rs.	Rs.	Rs.	Rs	Rs.
Taxes, Rates and Cesses—					
On Lands	600	600	793	...	.
Assessed Taxes	1,970	1,950	1,778	20	
Licenses	16,540	13,320	15,058	3,220	
Miscellaneous Receipts—					
Tolls	2,000	2,000	2,613	...	
Rents	4,150	4,100	8,412	50	...
Miscellaneous Fees and Fines ...	2,190	2,170	3,486	20	...
Sundry Receipts	3,740	2,800	6,794	940	...
Total ... ... Rs.	31,190	26,940	38,934	4,250	...
			NET INCREASE ... Rs		4,250

REVENUE AND RECEIPTS—*continued.*

Bazar—*continued.*	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
DETAILS OF THE FOREGOING.						
TAXES, RATES AND CESSES.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
On Lands	600	600	600	600	793	793
Assessed Taxes —						
Chowkeedaree Tax	1,970	1,970	1,950	1,950	1,778	1,778
Licenses—						
Abkaree Licenses	16,540	16,540	13,320	13,320	15,058	15,058
		19,110		15,870		17,629
MISCELLANEOUS RECEIPTS.						
Tolls—						
Tolls on bullocks, carts, &c. ...	2,000	2,000	2,000	2,000	2,613	2,613
Rents—						
Bazar-rents	...		120		121	
House-rents and collections from Lands	4,150	4,150	3,980	4,100	8,291	8,412
Miscellaneous Fees and Fines—						
Cattle Pound Fees	70		70		227	
Other Fees and Fines	2,120	2,190	2,100	2,170	3,259	3,486
Sundry Receipts—						
Sale of unclaimed Property ...	100		125		56	
Sale of Grass, Fruits, &c.	650		350		334	
Miscellaneous	2,990	3,740	2,325	2,800	6,404	6,794
		12,080		11,070		21,305
Dispensary.						
MEDICAL.						
Sale of medicines	1,150	1,150	1,180	1,180	726	726
MISCELLANEOUS RECEIPTS.						
Interest on Government Paper, &c. ...	...		180		171	
Voluntary Contributions	4,130		10,100		8,675	
Sundry Receipts	150	4,280	410	10,690	3,639	12,485
CONTRIBUTIONS.						
Contribution from Provincial Services ...	1,110		1,110		1,110	
Contribution from Bhopal Local Fund...	480	1,590	...	1,110	480	1,590
TOTAL ..... Rs.		7,020		12,980		14,801
NET DECREASE ..... Rs. 5,960						
Police.						
POLICE.						
Contribution from Native States ...	1,960		1,960		2,752	
Collections for the purchase of Remounts ...	3,480		600		3,336	
Collections for rewards to Police ...	2,100		100		2,250	
Collections for the purchase of uniform to be supplied to Head Constables and Constables	6,550		1,530		6,088	
Other items	...	14,090	...	4,190	438	14,864
TOTAL ..... Rs.		14,090		4,190		14,864
NET INCREASE ..... Rs. 9,900						
Staging Bungalow.						
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines—						
Staging Bungalow Fees	...	...	1,000	1,000	1,241	1,241
Sundry Receipts—						
Miscellaneous	...	..	...	...	817	817
TOTAL ..... Rs.		...		1,000		2,058
NET DECREASE ..... Rs. 1,000						

REVENUE AND RECEIPTS—*continued.*

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74	Estimate of 1875-76, compared with 1874-75.	
				Increase	Decrease
Secunderabad Abkaree and Local.	Rs.	Rs	Rs.	Rs.	Rs
ABSTRACT OF RECEIPTS.					
TAXES, RATES AND CESSES—					
LICENSES	1,50,800	1,50,600	1,63,928	200	...
REGISTRATION . .	560			560	
MISCELLANEOUS RECEIPTS—					
MISCELLANEOUS FEES AND FINES	2,800	3,100	2,603		300
SUNDRY RECEIPTS ...	300	300		...	...
TOTAL ..... Rs	1,54,460	1,54,000	1,66,531	760	300
NET INCREASE ... Rs 460					

	Budget estimate, 1875-76		Budget estimate, 1874-75.		Accounts, 1873-74	
DETAILS OF THE ABOVE.						
TAXES, RATES AND CESSES.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.
Licenses—						
Collection of Abkaree Licenses ...	1,50,000		1,50,000		1,63,035	
Liquor License Fees	800		600		893	
		1,50,800		1,50,600		1,63,928
REGISTRATION.						
Fees	560		..		.	
		560		..		
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines	2,800		3,100		2,603	
		2,800		3,100		2,603
Sundry Receipts—						
Sale proceeds of grass	300		300		..	
		300		300		.
		3,100		3,400		2,603

	Budget estimate, 1875-76.	Budget estimate, 1874-75	Accounts, 1873-74	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
Bhopal Local.					
ABSTRACT OF RECEIPTS.					
TAXES, RATES AND CESSES—	Rs.	Rs	Rs	Rs.	Rs
LICENSES	16,000	16,000	15,008	...	
MISCELLANEOUS .	2,000		1,991	2,000	..
MISCELLANEOUS RECEIPTS—					
RENTS	700	300	521	400	...
MISCELLANEOUS FEES AND FINES ...	4,000	5,500	5,221	..	1,500
VOLUNTARY CONTRIBUTIONS ...	760	1,260	545	...	500
SUNDRY RECEIPTS	2,100	3,700	6,779		1,600
TOTAL ..... Rs	25,560	26,760	30,065	2,400	3,600
NET DECREASE ..... Rs. 1,200					

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74	
DETAILS OF THE ABOVE.						
TAXES, RATES AND CESSES.	Rs.	Rs.	Rs	Rs	Rs.	Rs
Licenses—						
Contracted Tax on sale of Country Liquor and other intoxicating drugs...	10,800		11.500		10,432	
Contracted Tax on sale of Cattle and Brokerage thereon	2 500		2,300		2,114	
Contracted Tax on weighment of Grain	2,700		2,200		2,462	
		16,000		16,000		15,008
Miscellaneous—						
Conservancy Tax...	2,000		.		1,991	
		2,000		...		1,991
		18,000		16,000		16,999

REVENUE AND RECEIPTS —*continued.*

Bhopal Local—*continued.*	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
MISCELLANEOUS RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Rents—						
Rent of Sehore Staging Bungalow ...	100		300		471	
Rent of Agency dwelling house ...	600				50	
		700		300		521
Miscellaneous Fees and Fines	4,000		5,500		5,221	
		4,000		5,500		5,221
Voluntary Contributions—						
Contribution from private persons ...	540		1,040		545	
Contribution from Government ...	220		220		..	
		760		1,260		545
Sundry Receipts—						
Sale of unclaimed property ...	600		2,500		5,009	
Sale of Grass	1,000		600		1,270	
Miscellaneous	500		600		500	
		2,100		3,700		6,779
		7,560		10,760		13,066
Putwaree.						
TAXES, RATES AND CESSES.						
On lands	18,000		15,000		13,944	
		18,000		15,000		13,944
TOTAL ... ... Rs.		18,000		15,000		13,944

NET INCREASE ... ... Rs. 3,000

Cantonment.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	ESTIMATE OF 1875-76, COMPARED WITH 1874-75.	
				Increase.	Decrease.
ABSTRACT OF RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES—					
ON LANDS	11,680	11,680	11,006	...	...
ON HOUSES	1,800	...	..	1,800	...
ASSESSED TAXES	26,350	12,950	12,709	13,400	...
LICENSES	81,400	22,930	30,315	58,470	...
MISCELLANEOUS	7,000	4,750	3,762	2,250	...
MEDICAL	60	30	...	30	...
MISCELLANEOUS RECEIPTS—					
RENTS	20,790	12,900	13,998	7,890	...
MISCELLANEOUS FEES AND FINES ...	35,860	9,850	9,378	26,010	...
SUNDRY RECEIPTS	11,540	7,400	9,880	4,140	...
TOTAL ... ... Rs.	1,96,480	82,490	91,048	1,13,990	...

NET INCREASE ..... Rs. 1,13,990

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
TAXES, RATES AND CESSES.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
On Lands—						
Grain Weighment Cess	11,000		11,000		11,006	
Other cesses	680		680			
		11,680		11,680		11,006
On Houses—						
On Bungalows	1,800		...		..	
		1,800		...		..
Assessed Taxes—						
Chowkeedaree Tax	26,270		12,950		12,709	
Tax on Trades and Professions ...	80		...			
		26,350		12,950		12,709
Licenses—						
Abkaree Licenses	74,130		20,020		24,884	
Slaughter-house Licenses	3,150		2,150		1,506	
License for sale of manure, litter, &c. ...	700		760		745	
Contracted Tax on weighment of grain	3,420		...		3,180	
		81,400		22,930		30,315
Miscellaneous—						
Tax on Carts, &c.	7,000		4,750		3,762	
		7,000		4,750		3,762
		1,28,230		52,310		57,792

REVENUE AND RECEIPTS—*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Cantonment—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs
MEDICAL.						
Lock Hospital Receipts	60	60	30	30	...	...
MISCELLANEOUS RECEIPTS.						
Rents—						
Rent of Lands...	20,790	20,790	12,900	12,900	13,998	13,998
Miscellaneous Fees and Fines—						
Cattle Pound Fees and Fines ...	1,220		1,020		391	
Fines for breach of Conservancy Rules...	1,200		1,200		652	
Latrine Receipts	13,540		7,150		6,898	
Fines for breach of Cantonment Rules ..	3,440		480		912	
Other Fees and Fines	16,460	35,860	...	9,850	525	9,378
Sundry Receipts—						
Grant from Abkaree Revenues ...	2,000		1,660		2,022	
Grant-in-aid of Conservancy ..	...		1,820		1,672	
Sale of Grass, Fruits, &c.	4,830		2,200		2,422	
Other items	4,710	11,540	1,720	7,400	3,764	9,880
		68,190		30,150		33,256

Minor Funds.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
ABSTRACT OF RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES—					
ON LANDS	3,800	9,210	4,044	...	5,410
ON HOUSES	..	750	...	...	750
LICENSES	3,060	3,460	1,749	...	400
MISCELLANEOUS	9,000	8,000	8,830	1,000	...
MISCELLANEOUS RECEIPTS—					
RENTS	1,210	100	471	1,110	..
MISCELLANEOUS FEES AND FINES	800	900	956	...	100
VOLUNTARY CONTRIBUTIONS ...	13,900	13,900	13,288	...	
SUNDRY RECEIPTS	1,930	7,930	23,373	...	6,000
CONTRIBUTIONS	500	...	...	500	...
TOTAL .. ... Rs.	34,200	44,250	52,711	2,610	12,660

NET DECREASE .... Rs. 10,050.

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
NUZOOL.						
MISCELLANEOUS RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Sundry Receipts—						
Sale of Grass, Fruits, Flowers, &c. ...	...	...	6,610	6,610	3,859	3,859
MUNICIPAL CHOWKEEDAREE.						
TAXES, RATES AND CESSES.						
On Lands	3,200	3,200	8,610	8,610	3,353	3,353
MISCELLANEOUS RECEIPTS.						
Sundry receipts—						
Miscellaneous	...	...	..	.	6,555	6,555
		3,200		8,610		9,908
NALKAND PALACE GARDEN.						
MISCELLANEOUS RECEIPTS.						
Sundry Receipts—						
Sale of Grass, Fruits, &c.	...	...	600	600	1,247	1,247

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Minor Funds—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GOONA AGENCY.						
TAXES, RATES AND CESSES.						
On Lands	600	600	600	600	691	691
Tax on Houses—						
Municipal Tax...	...	...	750	750	.	...
Licenses—						
Abkaree Receipts	1,200	1,200	1,500	1,500	1,749	1,749
MISCELLANEOUS RECEIPTS.						
Rents—						
Rent of Lands... ..	1,000	1,000	...	...	471	471
Miscellaneous Fees and Fines—						
Cattle Pound Fees and Fines . .	300	300	400	400	334	334
Sundry Receipts—						
Sale of Grass, Fruits, &c.	250				516	
Miscellaneous	...	250	150	150		516
		3,350		3,400		3,761
AUGUR AGENCY.						
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines—						
Cattle Pound Fees and Fines ..	500	500	500	500	622	622
Sundry Receipts—						
Sale of unclaimed property .	100		...		195	
Miscellaneous	900	1,000	500	500	2,725	2,920
CONTRIBUTIONS.						
Contribution from Malwa Dhurmsala Fund	500	500	...	...	...	.
		2,000		1,000		3,542
NOWGONG AGENCY						
TAXES, RATES AND CESSES						
Licenses—						
Abkaree Licenses	1,860	1,860	1,960	1,960	.	...
MISCELLANEOUS RECEIPTS						
Rents—						
Rent of Lands	210	210	100	100	...	...
Sundry Receipts—						
Miscellaneous	..	...	50	50	4,931	4,931
		2,070		2,110		4,931
BOUNDARY SETTLEMENT.						
MISCELLANEOUS RECEIPTS.						
Voluntary Contributions—						
Contribution from private persons ...	13,900	13,900	13,900	13,900	13,288	13,288
Sundry Receipts—						
Miscellaneous		...	...	...	48	48
		13,900		13,900		13,336
MALWA DHURMSALA.						
TAXES, RATES AND CESSES.						
Miscellaneous Taxes—						
Two-thirds of 1 per cent. Local Cess on exportation of Malwa Opium (Indore)	9,000	9,000	8,000	8,000	8,830	8,830
SAMBHUR BADGE						
MISCELLANEOUS RECEIPTS.						
Sundry Receipts—						
Miscellaneous	30	30	20	20	3	3

REVENUE AND RECEIPTS—*concluded.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75		Accounts, 1873-74	
	Rs	Rs.	Rs.	Rs	Rs	Rs.
Minor Funds—*concluded.*						
BUNDELKHUND AGENCY MESSENGER FUND.						
MISCELLANEOUS RECEIPTS						
Sundry Receipts—						
Miscellaneous ...	650					
		650				
BHOPAWAR DEPOSIT.						
MISCELLANEOUS RECEIPTS.						
Sundry Receipts—						
Miscellaneous					3,192	
		...	...			3,192
MYSORE PUBLIC WORKS.						
MISCELLANEOUS RECEIPTS.						
Sundry Receipts—						
Miscellaneous	...		...		102	
		..		...		102

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74	ESTIMATE OF 1875-76, COMPARED WITH 1874 75	
				Increase	Decrease
Municipal Funds borne on Government Books.	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF RECEIPTS.					
TAXES, RATES AND CESSES—					
ON HOUSES	1,000	1,000	517		
ASSESSED TAXES .	2,700	2,700	3,410	...	...
OCTROI	49,000	42,000	40,737	7,000	...
MISCELLANEOUS RECEIPTS—					...
RENTS	1,080	430	. .	650	
MISCELLANEOUS FEES AND FINES ...	1,360	1,440	3,169	...	
SUNDRY RECEIPTS	6,870	3,480	4,556	3,390	80
					...
TOTAL ... Rs	62,010	51,050	52,389	11.040	80

NET INCREASE ... ... Rs. 10,960

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
DETAILS OF THE ABOVE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES.						
On Houses—						
Municipal Tax	1,000		1,000		517	
		1,000		1,000		517
Assessed Taxes—						
Tax on Trades and Professions ...	2.700		2,700		3,410	
		2,700		2,700		3,410
Octroi—						
Tax on Articles of Consumption ...	49,000		42,000		40,737	
		49,000		42,000		40,737
		52,700		45,700		44.664
MISCELLANEOUS RECEIPTS.						
Rents—						
Rent of Government Buildings ...	1,080		430			
		1,080		430		
Miscellaneous Fees and Fines—						
Cattle Pound Fees and Fines ...	530		1,310		360	
Municipal Fines ..	830		130		133	
Miscellaneous Fines ...	...				2,676	
		1,360		1,440		3,169
Sundry Receipts—						
Sale of unclaimed cattle ...	30		30		20	
Sale of manure ...	550		380		245	
Sale of grass, fruits, &c ...	3,500		2,300		2,734	
Miscellaneous ...	2,790		770		1,557	
		6,870		3,480		4,556
		9,310		5,350		7,725

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1875-76.

EXPENDITURE.

District. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Collection of Taxes and Cesses ...	...	...	...	...	...
Education	2,450	. .	...	2,450	...
Medical	3,290	.. .	...	3,290	...
Minor Establishments—					
General Management . . .	1,990	...	...	1,990	...
Collection of Tolls, Rents, &c. ..	2,830	2,530	1,079	300	...
Collection of Cattle Trespass Fines	590	440	. 251	150	.
Miscellaneous Establishments ...	7,390	2,860	.776	4,530	. .
Miscellaneous	2,300	...	...	2,300	...
Contributions	5,200	5,200	6,885	...	...
Public Works	36,480	23,590	6,915	12,890	...
Total ..... Rs.	62,520	34,620	15,906	27,900	...
			NET INCREASE	Rs. 27,900	

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Collection of Taxes and Cesses.						
Establishment	...		.		...	
Contingencies	. .	. ...	.		...	
				...		...
Education.						
Establishment.						
Masters and Teachers	1,820		...		...	
Monitors	350		...		...	
Servants	...	2,170	...	...	...	...
Contingent Charges.						
Purchase of Instruments ...	...		...		...	
Purchase and Repair of Furniture ..	...		...		...	
Subscription to Newspapers	..		...		...	
Scholarships	...		...		...	
Miscellaneous	280	280	...	. .	..	...
		2,450		.		.
Medical.						
Hospitals and Dispensaries.						
Apothecaries	..		...		. .	
Native Doctors	...		...		...	
Compounders and Dressers	...		...		...	
Clerks	140		. .		...	
Servants .	1,150	1,290	.	...	...	...
Contingent Charges.						
Cost of medicines	670		...		...	
Diet of patients	680		...		...	
Miscellaneous Contingencies	650	2,000	...	...	...	...
		3,290		...		..

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
District —*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MINOR ESTABLISHMENTS.						
General anagement.						
Clerks	1,290		...		...	
Servants	...		...		...	
Miscellaneous Contingencies	700		...		...	
		1,990		...		...
COLLECTION OF TOLLS, RENTS, &c.						
Establishment and Charges	2,830		2,530		1,079	
		2,830		2,530		1,079
COLLECTION OF CATTLE TRESPASS FINES.						
Clerks	240		240		239	
Pound-keepers	...		...		...	
Contingent Charges	350		200		12	
		590		440		251
MISCELLANEOUS ESTABLISHMENTS.						
Nuzool Establishment.						
Gardeners	370		...		...	
Extra Establishment	790		...		...	
Miscellaneous Contingencies	800		...		. .	
	1,960		...		...	
Road Establishment.						
Overseers	1,510		...		...	
Bungalow Establishments.						
Servants	700		...		...	
Miscellaneous	370		...		...	
	1,070		...		...	
Coorg District.						
District Surveyor	960		960		80	
Travelling allowance of ditto	960		960		79	
Travellers' Bungalow Establishment ...	930		940		617	
	2,850		2,860		776	
		7,390		2,860		776
		12,800		5,830		2,106
MISCELLANEOUS.						
Planting Trees	2,300		...		...	
Miscellaneous	.		...		...	
		2,300		...		...
		2,300		..		...
CONTRIBUTIONS.						
Transfer of Educational Plough Tax to Provincial Services for Educational purposes...	5,200		5,200		6,885	
		5,200		5,200		6,885
		5,200		5.200		6,885
PUBLIC WORKS.						
By Public Works Officers	18,380		...		...	
By Civil Officers	18,100		23,590		6,915	
		36,480		23,590		6,915
		36,480		23,590		6,915

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Road.					
ABSTRACT OF EXPENDITURE.					
Collection of Taxes and Cesses ..	...	200	175	...	200
Medical	10	10	6	...	...
Minor Establishments—					
Miscellaneous Establishments ..	...	1,800	..	...	1,800
Miscellaneous	...	1,300	3,403	...	1,300
Public Works	100	28,240	27,138	..	28,140
Total ... ... Rs.	110	31,550	30,722		31,440
NET DECREASE ... ... Rs.					31,440

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Collection of Taxes and Cesses.						
Establishment	...		150		125	
Contingencies	...	...	50	200	50	175
Medical						
Hospitals and Dispensaries.						
Portion of pay of Temporary Servant ...	10	10	10	10	6	6
Minor Establishments						
Miscellaneous Establishments						
Road Overseers	...	...	1,800	1,800	.	...
Miscellaneous						
Planting Trees	...		1,300		. .	
Miscellaneous	...	...		1,300	3,403	3,403
Public Works						
By Civil Officers	100	100	28,240	28,240	27,138	27,138
Village Chowkeedaree.						
Collection of Taxes and Cesses						
Establishment	...		150		125	
Contingencies	...	...	250	400	2,062	2,187
Police						
Chowkeedars	...	..	6,860	6,860	11,113	11,113
Total ... . Rs.		...		7,260		13,300
NET DECREASE ... ... Rs.						7,260

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
School.	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF EXPENDITURE.					
Education	6,160	10,910	9,798	...	4,750
Public Works	210	510	1,760	...	300
Total ..... Rs.	6,370	11,420	11,558	...	5,050
NET DECREASE ... ... Rs 5,050					

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Education.						
Establishment.						
Masters and Teachers	5,520		4,840		4,831	
Monitors	20		24		524	
Clerks	...		...		189	
Servants	290		1,096		673	
		5,830		5,960		6,217
Contingent Charges.						
Grant in-aid to Sillana School	...		800		801	
Purchase of Books	70		70		540	
Cost of Stationery	70		70		30	
Purchase of Instruments	...		500		500	
Purchase and Repair of Furniture ...	30		230		144	
Subscription to Newspapers	...		100		112	
Scholarships and Prizes	150		1,110		786	
Miscellaneous	10		2,070		668	
		330		4,950		3,581
		6,160		10,910		9,798
Public Works.						
By Civil Officers	210		510		1,760	
		210		510		1,760
Pound.						
Minor Establishments.						
Collection of Cattle Trespass Fines.						
Establishment.						
Clerks	60		60		} 765	
Pound-keepers	450		600			
Miscellaneous Contingencies	200		440		7	
		710		1,100		772
Contributions.						
Transfer to Road Fund	...		...		1,000	
Public Works.		...		...		1,000
By Civil Officers	1,200		1,200		214	
		1,200		1,200		214
Total ..... Rs.		1,910		2,300		1,986
NET DECREASE ..... Rs. 390						

EXPENDITURE —*continued.*

Bazar.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76. compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Police	3,760	3,270	3,665	490	...
Education	...	150	...	...	150
Medical	120	270	311	...	150
Minor Establishments—					
General Management	970	1,140	975	...	170
Miscellaneous Establishments ...	15,630	13,960	13,399	1,670	...
Miscellaneous	1,510	1,560	4,047	...	50
Public Works	9,500	7,900	16,981	1,600	...
Total ... Rs.	31,490	28,250	39,378	3,760	520

NET INCREASE ... ... Rs. 3,240

DETAILS OF THE ABOVE.	Budget estimate, 1875 76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Police.						
Head Constables and Constables ...	3,330		3,080		3,665	
Duffadars	430		...			
Servants	...		190			
		3,760		3,270		3,665
Education.						
Grant-in-aid to Schools	...		150		...	
		...		150		...
Medical.						
Hospitals and Dispensaries ...	120		270		311	
		120		270		311
Minor Establishments.						
General Management.						
Kotwali Establishment	730		1,140		975	
Servants	230		...		...	
Contingencies	10		...		...	
		970		1,140		975
Miscellaneous Establishments.						
Bazar Establishment	2,370		3,650		2,599	
Contingencies	2,900		2,520		1,996	
Conservancy	2,800		2,400		2,406	
Judicial Establishment	1,200		...		1,164	
Public Gardens	6,360		5,390		5,234	
		15,630		13,960		13,399
		16,600		15,100		14,374
Miscellaneous.						
Pensions and Charities	690		500		599	
Miscellaneous	820		1,060		3,448	
		1,510		1,560		4,047
Public Works.						
By Public Works Officers	4,000		...		...	
By Civil Officers	5,500		7,900		16,981	
		9,500		7,900		16,981

Dispensary.

Medical.						
Establishment.						
Surgeon	720		720		720	
Clerks	...		140		155	
Native Doctors and Dressers	2,040		1,500		1,333	
Hospital Assistants	720		...		720	
Dispensary Servants	530		3,290		3,132	
Additional Allowance to ditto	260		260		86	
		4,270		5,910		6,146
Contingent Charges.						
Travelling Allowance	200		250		100	
Cost of Medicines, &c.	1,520		4.020		2.779	
Diet of Patients	900		800		1,263	
Miscellaneous Contingencies	100		640		578	
		2,720		5,710		4,720
		6,990		11,620		10,866
Public Works.						
By Civil Officers	150		290		442	
		150		290		442
Total ... ... Rs.		7,140		11,910		11,308

NET DECREASE ... ... Rs. 4,770

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Police.						
POLICE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Establishment.						
Kotwali Establishment	...		...		} 1,888	
Cheekly Establishment	1,790		2,000			
Mounted Escort Police	...		...		491	
		1,790		2,000		2,379
Contingent Charges.						
Stipends	40		...		...	
Purchase of Remounts ...	3,480		600		2,370	
Rewards to Police	2,100		100		2,231	
Cost of uniforms for Head Constables and Constables	6,550		1,530		3,626	
Miscellaneous	200		230		356	
		12,370		2,460		8,583
TOTAL ..... Rs.		14,160		4,460		10,962
NET INCREASE ..... Rs. 9,700						
Staging Bungalow.						
MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS.						
Pay of servants	...		730		820	
Contingent Charges— Miscellaneous	...		70		110	
		...		800		930
PUBLIC WORKS.						
By Civil Officers	...		500		65	
		...		500		65
TOTAL ..... Rs.		...		1,300		995
NET DECREASE ..... Rs. 1,300						

Secunderabad Abkaree and Local.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	ESTIMATE OF 1875-76, COMPARED WITH 1874-75.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
REFUNDS	...	...	257	...	...
JAILS	7,470	6,020	1,406	1,450	...
REGISTRATION	450	...	..	450	...
POLICE	65,030	62,750	67,624	2,280	...
MEDICAL	14,340	13,590	12,457	750	...
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT	7,050	6,480	7,166	570	...
MISCELLANEOUS ESTABLISHMENTS ...	7,660	3,705	124	3,955	...
OFFICE-RENT, RATES AND TAXES ...	...	925	856	...	925
MISCELLANEOUS	24,680	25,360	33,746	...	680
PUBLIC WORKS	33,400	33,400	40,001	...	...
TOTAL ..... Rs.	1,60,080	1,52,230	1,63,637	9.455	1,605
NET INCREASE ..... Rs. 7,850					

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
REFUNDS.						
Refund of fines	...	...	...	...	257	257
JAILS.						
Secunderabad Jail Establishment ...	1,370		1,370		1,369	
Dieting Prisoners	4,750		3,650		...	
Clothing for Prisoners	350		300		...	
Miscellaneous	1,000		700		37	
		7,470		6,020		1,406
REGISTRATION.						
Establishment	360		...		...	
Contingencies	90		...		...	
		450		...		...

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Secunderabad Abkaree and Local— *continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
POLICE.						
Cantonment and Assistant Magistrates ...	20,730		19,534		19,670	
Establishments under Cantonment and Assistant Magistrates	6,680		6,480		6,240	
Head Constables and Constables ..	30,250		30,240		29,707	
Horse Allowance to Inspectors and Deputy Inspectors	620		616		616	
Clothing	4,250		4,260		11,391	
Cantonment Magistrate's Contingencies ..	2,500		1,620			
		65,030		62,750		67,624
MEDICAL.						
Allowance to Medical Officer and Superintendent of Vaccination	6,660		6,665		6,650	
Medical School Establishment	5,680		5,675		5,683	
Diet of Patients	2,000		1,250		...	
Value of Medical Stores	...		..		124	
		14,340		13,590		12,457
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Establishment—						
Bazar Establishment	930		930		857	
Allowance to 1st Assistant Resident and Officer Commanding Resident's Escort	5,550		5,550		5,745	
Establishment attached to the Residency ...	570		...		564	
		7,050		6,480		7,166
MISCELLANEOUS ESTABLISHMENTS.						
Conservancy and Lighting	7,400		3,500		...	
Travellers' Bungalow Establishment ...	120		125		124	
Hot weather Establishment	140		80		...	
		7,660		3,705		124
		14,710		10,185		7,290
OFFICE-RENT, RATES AND TAXES.						
Rent of Cantonment and Assistant Magistrates' Offices	...		925		856	
		...		925		856
MISCELLANEOUS.						
Salary, Establishment and Contingencies of the Judicial Superintendent, Railway, H. H. the Nizam's Dominions	12,620		12,570		12,099	
Surplus to the Nizam	..		...		8,982	
Contribution towards Municipal purposes ...	10,270		10,270		10,265	
Pensions and Gratuities	1,440		1,440		1,713	
Contingencies	350		1,080		687	
		24,680		25,360		33,746
PUBLIC WORKS.						
By Civil Officers	33,400		33,400		40,001	
		33,400		33,400		40,001

Bhopal Local.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
REFUNDS	250	250	701	...	...
JAILS	390	..	383	390	...
POLICE	4,610	4,800	4,133	...	190
EDUCATION	800	700	765	100	...
MEDICAL	170	650	175	...	480
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT ...	6,350	5,350	5,903	1,000	...
MISCELLANEOUS ESTABLISHMENTS ...	2,350	2,150	2,804	200	...
MISCELLANEOUS	2,900	2,000	3,278	900	...
CONTRIBUTIONS	480	...	480	480	...
PUBLIC WORKS	7,000	11,900	6,373	...	4,900
TOTAL ..... Rs.	25,300	27,800	24,995	3,070	5,570

NET DECREASE ... ... Rs. 2,500.

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Bhopal Local—*continued.*						
DETAILS OF THE FOREGOING.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
REFUNDS.						
Fees on Civil Suits refunded	250		250		...	
Refund of Unclaimed Property ...	...		...		701	
		250		250		701
JAILS.						
Establishment	390		...		383	
		390		...		383
POLICE.						
Duffadars, Burkundazes, Naibs, &c. ...	4,110		4,800		3,573	
Clothing	500		...		...	
Contingencies	..		...		560	
		4,610		4,800		4,133
EDUCATION.						
Contribution to Sehore Girls' School ...	300		300		272	
Tuition, &c., for Pauper students of the Sehore School	500		400		493	
		800		700		765
MEDICAL.						
Contribution towards the support of the Sehore Dispensary and Native Doctor's Allowance	170		650		145	
Contingencies	...		..		30	
		170		650		175
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Superintendent	1,640		1,600		1,541	
Naib Kotwal and Naib Sudder Ameen ...	910		750		677	
Clerks, &c.	950		750		536	
Servants	850		850		806	
Contingent Charges—						
Extra Establishment and Travelling Allowances	600		600		665	
Purchase of Law Books and Directory . .	100		...		135	
Fire Engine and Printing Press ...	180		130		183	
Stationery and Lighting	400		400		159	
Feed for Kotwali Cattle	220		220		259	
Miscellaneous Contingencies ...	500		50		942	
		6,350		5,350		5,903
MISCELLANEOUS ESTABLISHMENTS.						
Conservancy Establishment	1,400		1,200		1,233	
Agency Garden Establishment	450		450		521	
Do. do. Contingencies	500		500		1,050	
		2,350		2,150		2,804
		8,700		7,500		8,707
MISCELLANEOUS.						
Pensions and Charities	1,000		1,410		1,456	
Funeral expenses of Paupers	100		150		105	
Reward for killing Wild Animals ...	300		...		25	
Miscellaneous	1,500		440		1,692	
		2,900		2,000		3,278
CONTRIBUTIONS.						
Contribution to Bhopal Dispensary Fund ...	480		...		480	
		480		...		480
PUBLIC WORKS.						
By Civil Officers	7,000		11,900		6,373	
		7,000		11,900		6,373
Putwaree.						
MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS.						
Establishment of Putwarees	18,000		15,000		14,535	
		18,000		15,000		14,535
TOTAL ..... Rs.		18,000		15,000		14,535
NET INCREASE ... ... Rs.						3,000

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
Cantonment.	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF EXPENDITURE.					
Collection of Taxes and Cesses ...	650	540	787	110	...
Jails	1,480	2,584	3,061	...	1,104
Police	33,130	17,290	18,217	15,840	...
Education	1,560	...	...	1,560	...
Medical	16,860	7,372	8,639	9,488	...
Minor Establishments—					
General Management	11,980	1,800	2,578	10,180	...
Collection of Tolls, Rents, &c. ...	1,640	1,530	750	110	...
Miscellaneous Establishments ...	66,480	40,304	36,449	26,176	...
Miscellaneous	16,060	6,120	8,839	9,940	...
Public Works	41,640	8,960	11,560	32,680	...
Total .. ... Rs.	1,91,480	86,500	90,880	1,06,084	1,104

NET INCREASE ... .. Rs. 1,04,980

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Collection of Chowkeedaree Tax ...	650		540		787	
		650		540		787
Jails.						
Duffadars	1,470		1,464		1,664	
Subsistence of Prisoners	10		720		922	
Contingencies	...		400		475	
		1,480		2,584		3,061
Police.						
Clerks	140		144		} 16,054	
Head Constables and Constables ...	29,500		15,504			
Inspectors and Overseers	1,560		720		720	
Duffadars	660		...		...	
Contingencies	1,270		922		1,443	
		33,130		17,290		18,217
Education.						
Establishments.						
Masters and Teachers	1,560		...		...	
		1,560		...		...
Medical.						
Hospital Establishment	12,980		5,370		6,063	
Contingencies	2,110		1,582		2,014	
Grant to Dispensary and for Vaccination ...	1,770		420		562	
		16,860		7,372		8,639

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Cantonment—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Clerks	8,640		1,370		1,670	
Servants	1,390		60		378	
Contingencies	1,590		10		170	
Kotwali Establishment	360		360		360	
		11,980		1,800		2,578
COLLECTION OF TOLLS, RENTS, &C.						
Commission for collecting Bazar and Latrine Fees	1,640		1,530		750	
		1,640		1,530		750
MISCELLANEOUS ESTABLISHMENTS.						
Bazar Establishments	1,480		2,940		1,205	
Conservancy and Lighting—						
Inspectors and Overseers	120		120		120	
Servants	3,830		4,164		3,864	
Carts, Bullocks and Buffaloes ...	5,370		5,964		4,464	
Conservancy and Latrine Establishments	40,160		15,954		17,601	
Contingencies	1,130		1,590		787	
	50,610		27,792		26,836	
Slaughter-house Establishment ...	1,050		260		252	
Abkaree Establishment	1,880		1,884		2,463	
Watering Establishment	3,090		2,850		2,820	
River Establishment (Morar)	400		} 1,068		71	
Road Establishment (Morar)	670				672	
Pound Establishment ..	130		..		84	
Lighting and Bazar—Roads Establishments (Mhow and Neemuch)	2,750		...		...	
Allowance to Chaplain at Mhow ..	230		..		..	
Public Garden	4,190		3,510		2,046	
	14,390	66,480	9,572	40,304	8,408	36,449
		80,100		43,634		39,777
MISCELLANEOUS.						
Pensions and Charities	180				...	
Miscellaneous	15,880		6,120		8,839	
		16,060		6,120		8,839
PUBLIC WORKS.						
By Public Works Officers	3,700		..		...	
By Civil Officers	37,940		8,960		11,560	
		41.640		8,960		11,560

Minor Funds.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
JAILS	1,150	960	...	190	...
POLICE.	3,750	7,754	2,481	...	4,004
EDUCATION	2,000	120	80	1,880	...
MEDICAL	6,700	6,600	7,308	100	...
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT	240	3,240	2,581	...	3,000
MISCELLANEOUS ESTABLISHMENTS ...	11,840	10,996	13,704	844	...
MISCELLANEOUS	1,790	7,700	5,768	...	5,910
CONTRIBUTIONS	500	...	...	500	...
PUBLIC WORKS	2,800	21,030	2,386	...	18,230
TOTAL ..... Rs.	30,770	58,400	34,308	3,514	31,144

NET DECREASE ..... Rs. 27,630

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Minor Funds—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DETAILS OF THE FOREGOING.						
MUNICIPAL CHOWKEEDAREE.						
POLICE.						
Establishment.						
Bukshies	280		950		215	
Jemadars and Chowkeedars	2,000		5,420		2,080	
Contingent Charges.						
Miscellaneous Contingencies	520		400		186	
		2,800		6,770		2,481
PUBLIC WORKS.						
By Civil Officers	...		...		42	
		...		...		42
		2,800		6,770		2,523
MALWA DHURMSALA.						
EDUCATION.						
Grant-in-aid to Schools	800		...		..	
		800		...		...
MEDICAL.						
Contribution to Goona Dispensary	150		..		450	
Contribution to the Superintendent of Malwa Dispensary	4,000		6,050		4,935	
Cost of Medicines and Instruments ...	1,900		...		1,525	
		6,050		6,050		6,910
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Clerk	240		240		260	
		240		240		260
MISCELLANEOUS.						
Pensions and Charities	610		1,610		22	
Miscellaneous	50		...		50	
		660		1,610		72
CONTRIBUTIONS.						
Contributions to Augur Agency Fund ...	500		...		..	
		500		...		...
PUBLIC WORKS.						
By Civil Officers	500		...		461	
		500		..		461
		8,750		7,900		7,703
NUZOOL.						
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT						
Establishment.						
Clerk	...		60		65	
Gardeners	...		360		423	
Servants	..		130		172	
Extra Establishment	...		1,450		...	
Contingent Charges.						
Manure, Seeds, &c.	. .		300		1,572	
Miscellaneous Contingencies ...	.		700			
		...		3,000		2,232
PUBLIC WORKS.						
By Civil Officers	...		18,000		810	
		...		18,000		810
		...		21,000		3,042

EXPENDITURE —*continued.*

Minor Funds—*continued.*	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
GOONA AGENCY.						
POLICE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Constables	100		184		..	
		100		184		...
EDUCATION.						
Masters, Teachers and others	600		120		80	
		600		120		80
MEDICAL.						
Hospitals and Dispensaries	300		200		200	
		300		200		260
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT						
Kotwali Establishment	...		...		89	
		...				
MISCELLANEOUS ESTABLISHMENTS.						
Conservancy Establishment	30		36		36	
Bazar Establishment	100		...		...	
Garden Establishment	520		564		443	
Dâk Bungalow Establishment	200		196		180	
	850		796		659	
		850		796		748
MISCELLANEOUS.						
Pensions and Charities	100		100		83	
Miscellaneous	800		800		1,975	
		900		900		2,058
PUBLIC WORKS.						
By Civil Officers	600		1,200		1,073	
		600		1,200		1,073
		3,350		3,400		4,159
AUGUR AGENCY.						
EDUCATION.						
Grant-in-aid to Schools	600		...		...	
		600		...		...
MEDICAL.						
Hospitals and Dispensaries	230		150		198	
		230		150		198
MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS.						
Conservancy Establishment	...		...		87	
Judicial Establishment ...	900		800		2,487	
Watering Establishment	100		...		..	
		1,000		800		2,574
MISCELLANEOUS.						
Miscellaneous	150		80		461	
		150		80		461
PUBLIC WORKS.						
By Civil Officers	...		100		...	
		...		100		...
		1,980		1,130		3,233
NOWGONG AGENCY.						
JAILS.						
Establishment and Contingencies . .	1,150		960		...	
		1,150		960		...
POLICE.						
Constables	700		700		...	
Clothing	...		100		...	
Miscellaneous Contingencies	150		...		...	
		850		800		...
MEDICAL.						
Hospitals and Dispensaries	120		200		...	
		120		200		...
MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS.						
Conservancy Establishment	50		..		..	
		50		..		...
MISCELLANEOUS.						
Miscellaneous	50		100		...	
		50		100		...
PUBLIC WORKS.						
By Civil Officers	1,700		1,730		..	
		1,700		1,730		..
		3,920		3,790		...

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873 74.	
Minor Funds—*concluded.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
NALKUND PALACE GARDEN.						
MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS.						
Garden Establishment		..	500	500	200	200
				500		200
BOUNDARY SETTLEMENT (BHOPAL).						
MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS						
Boundary Settlement Officer	6,250		6,250		7.297	
Clerks, &c.	1,880		1,360		1,683	
Servants	310		240		291	
Contingent charges	900		1,050		1,000	
		9,340		8,900		10,271
MISCELLANEOUS.						
Miscellaneous			5,000		..	
		...		5,000		...
		9,340		13,900		10,271
SAMBHUR BADGE.						
MISCELLANEOUS.						
Miscellaneous	30		10		19	
		30		10		19
		30		10		19
BUNDELKHUND AGENCY, MESSENGER FUND.						
MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENT						
Messenger Fund Establishment .	600		..		...	
		600		...		..
		600		...		...
BHOPAWAR DEPOSIT.						
MISCELLANEOUS.						
Miscellaneous ...	...		...		3,158	
		...		...		3,158
		..		...		3,158

Municipal Funds borne on Government Books.	Budget estimate, 1875 76.	Budget estimate, 1874-75.	Accounts, 1873-74	ESTIMATE OF 1875-76, COMPARED WITH 1874-75.	
				Increase.	Decrease
ABSTRACT OF EXPENDITURE.	Rs	Rs	Rs	Rs.	Rs
COLLECTION OF TAXES AND CESSES ...	2,500	...	526	2,500	
POLICE	10,650	10,150	9,053	500	...
EDUCATION	2,040	1,170	817	870	
MEDICAL	1,460	1,340	1,357	120	...
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT	5,370	5 000	4,835	370	...
MISCELLANEOUS ESTABLISHMENTS ...	17,920	14,520	15,841	3,400	...
MISCELLANEOUS	2,110	3,690	2,818		1,580
PUBLIC WORKS	27,840	43,720	31,171	...	15,880
TOTAL ... ... Rs.	69,890	79,590	66,418	7,760	17,460
			NET DECREASE ... .. Rs.		9,700

EXPENDITURE —*concluded.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Municipal Funds borne on Government Books—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DETAILS OF THE FOREGOING.						
COLLECTION OF TAXES AND CESSES.						
Establishment for collection of Octroi duty...	2,500	2,500	...	...	526	526
POLICE.						
Pay of Constables	8,660		8,800		} 8,945	
Honorary Magistrate's Establishment .	980		550			
Extra Allowance to Police Peons ...	110		110		108	
Contingencies	900		690		...	
		10,650		10,150		9,053
EDUCATION.						
Scholarships, Prizes, &c.	2,040	2,040	1,170	1,170	817	817
MEDICAL.						
Hospitals and Dispensaries.						
Vaccinators	240		240		} 1,357	
Lunatic Asylum	200		200			
Contribution to Dispensary Establishment...	1,020		900			
		1,460		1,340		1,357
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Establishment—						
Secretary and Assistant Secretary ...	2,400		2,400			
Clerks	1,570		1,840			
Allowance of Karkoon	40		40		} 4,835	
Servants	240		60			
Contingent Charges—						
Miscellaneous Contingencies ...	1,120		660			
		5,370		5,000		4,835
MISCELLANEOUS ESTABLISHMENTS.						
Pay of Engineers	1,430		...		...	
Pound Fund Establishment	200		140		60	
Lighting and Conservancy	11,070		9,730		10,573	
Garden Establishment	4,970		4,550		5,208	
Mortuary Registrar	120		100		...	
Parao Establishment	130		...		...	
		17,920		14,520		15,841
		23,290		19,520		20,676
MISCELLANEOUS.						
Subsistence of Paupers	...		...		51	
Miscellaneous	2,110		3,690		2,767	
		2,110		3,690		2,818
PUBLIC WORKS.						
By Civil Officers	24,840		43,720		31,171	
By Public Works Officers	3,000		...		...	
		27,840		43,720		31,171

APPENDIX.

Appendix I.

PARTICULARS OF ESTIMATED EXPENDITURE ON PUBLIC WORKS BY CIVIL OFFICERS.

GOVERNMENT OF INDIA—PROVINCIAL SERVICES.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.
	Rs.	Rs.	Rs.
Civil Buildings	...	3,000	...
Petty Construction and Repairs	10,000	4,680	11,750
Total .... Rs.	10,000	7,680	11,750

NET INCREASE ..... Rs. 2,320

DETAILS OF THE ABOVE.

Locality.	Description of Work.	Original Estimate of Work.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Reference to Orders of Government, &c.
	Civil Buildings.					
	Repairs	Rs.	Rs ...	Rs. 3,000	Rs. ...	
	Total .... Rs.		...	3,000	...	
	Petty Construction and Repairs.					
	Land Revenue.					
	Administration.					
	Commissioner's Court House ...					
	Law and Justice.					
	Repairs to Court Houses ...					
	Police.					
	Repairs to Maunpore Thannah ...					
	Miscellaneous.					
	Repairs to other Civil Buildings ...					
	Total ..... Rs.		10,000	4,680	11,750	

GOVERNMENT OF INDIA—LOCAL FUNDS.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1875-76	Budget estimate, 1874-75.	Accounts, 1873-74.
	Rs	Rs	Rs.
District	18,100	23,590	6,915
Road	100	28,240	27,138
School	210	510	1,760
Pound	1,200	1,200	214
Bazar	5,500	7,900	16,981
Dispensary	150	290	442
Staging Bungalow	...	500	65
Secunderabad Abkaree and Local	33,400	33,400	40,001
Bhopal Local	7,000	11,900	6,373
Cantonment	37,940	8,960	11,560
Minor Funds	2,800	21,030	2,386
	1,06,400	1,37,520	1,13,835
Municipal Funds borne on Government Books	24,840	43,720	31,171
Total ... Rs.	1,31,240	1,81,240	1,45,006

NET DECREASE ... Rs. 50,000

DETAILS OF THE ABOVE

Locality.	Description of Work.	Original estimate of Work.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Reference to Orders of Government, &c.
	District.	Rs.	Rs	Rs.	Rs.	
	Total ... ... Rs.		18,100	23,590	6,915	
	Road.					
	Total ... Rs		100	28,240	27,138	
	School.					
	Total ... ... Rs		210	510	1,760	
	Pound.					
	Total .. Rs		1,200	1,200	214	
	Bazar.					
	Total Rs.		5,500	7,900	16,981	
	Dispensary					
	Total ... Rs.		150	290	442	
	Staging Bungalow					
	Total .. ... Rs			500	65	
	Secunderabad Abkaree and Local.					
	Total ... ... Rs.		33,400	33,400	40,001	
	Bhopal Local.					
	Total ... ... Rs.		7,000	11,90)	6,373	
	Cantonment.					
	Total Rs.		37,940	8,960	11,560	
	Minor Funds.					
	Total ... .. Rs		2,800	21,030	2,386	
	Municipal Funds borne on Government Books.					
	Total ... ... Rs		24 840	43,720	31,171	

OUDH.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

AND

LOCAL FUNDS

FOR THE YEAR

1875-76.

O. S. G. P.—No. 784 C. G. (4573).—2-6-75.—100.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF REVENUE

	REVENUE AND RECEIPTS.	Provincial Services.			Local Funds.		
		Budget estimates,		Accounts, 1873-74.	Budget estimates,		Accounts, 1873-74.
		1875-76.	1874-75.		1875-76.	1874-75.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	OPENING BALANCE	25,452	...	...	16,74,144	15,70,171	14,11,986
1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES	21,83,000	21,88,000	22,27,690	.	...	...
	TAXES, RATES AND CESSES—						
2	On lands .. .	...	...	...	8,11,376	8,23,190	8,22,964
3	On houses	...	...		1,630	6,100	1,080
4	Assessed taxes	...	...	...	.	..	...
	Miscellaneous Taxes—						
5	Octroi	...	...	...	...	1,280	1,200
6	Licenses	..	...	..	350	20	84
7	Miscellaneous	...	...	...	...	...	...
		..	...	...	8,13,356	8,30,590	8,25,328
	DEPARTMENTAL RECEIPTS—						
8	Jails	1,44,000	96,000	42,920	...	...	...
9	Registration	78,000	90,700	73,767	..	...	...
10	Police	7,000	7,600	7,454	26,787	39,830	24,675
11	Education	19,000	35,220	23,221	19,684	22,550	5,461
12	Medical	1,000	. .	1,040	...	..	...
13	Printing	1,000	500	1,105	...	...	...
14	Marine	...	...	...	...	...	...
		2,50,000	2,30,020	1,49,507	46,471	62,380	30,136
	MISCELLANEOUS RECEIPTS—						
15	Tolls	...	...	...	1,27,218	1,31,590	1,22,863
16	Port dues	...	...	.	...	..	...
17	Interest	...	...	...	42,959	43,220	52,288
18	Rents	...	...	...	73,695	75,550	75,349
19	Sale of lands, houses, &c.	...	...	...	1,100	3,500	12,940
20	Model farms . ..	.	...	...	...	...	...
21	Miscellaneous fees and fines	150	300	30	56,224	53,630	55,550
22	Voluntary contributions	.	...	.	47,857	62,700	1,05,004
23	Sundry receipts	.	...	1,358	43,324	25,660	49,667
		150	300	1,388	3,92,377	3,95,850	4,73,661
24	CONTRIBUTIONS	1,04,398	53,650	.	1,05,745	...	9,127
25	PUBLIC WORKS ...	5,000	4,920	2,40,486	1,250	1,430	1,469
	TOTAL REVENUE AND RECEIPTS, .. Rs.	25,42,548	24,76,890	26,19,071	13,59,199	12,90,250	13,39,721
	DEBT ACCOUNTS ...	...	..	1,35,442	. .	...	...
	GRAND TOTAL, ... Rs.	25,68,000	24,76,890	27,54,513	30,33,343	28,60,421	27,51,707

AND LOCAL FUNDS FOR THE YEAR 1875-76.

AND RECEIPTS.

Municipalities on Government Books.			Total.				REVENUE AND RECEIPTS.
Budget estimates,		Accounts, 1873-74	Budget estimates,		Accounts, 1873-74.		
1875-76.	1874-75		1875-76.	1874-75.			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
12,361	18,427	15,373	17 11,957	15,88,598	14,27,359		OPENING BALANCE.
...	...		21,83,000	21,88,000	22,27,690	1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES.
							TAXES, RATES AND CESSES—
...	...		8.11,376	8,23,190	8,22,964	2	On lands.
12,170	13,536	8,587	13,800	19,636	9,667	3	On houses
...			...	...	...	4	Assessed taxes.
							Miscellaneous Taxes—
3,39,647	3,56,934	3,32,275	3,39,647	3,58,214	3,33,475	5	Octroi.
7,520	20	3,157	7,870	40	3,241	6	Licenses
6,100	11,300	4,581	6,100	11,300	4,581	7	Miscellaneous.
3,65,437	3,81,790	3,48,600	11,78,793	12,12,380	11,73,928		
							DEPARTMENTAL RECEIPTS—
...	...		1,44,000	96,000	42,920	8	Jails.
...			78,000	90,700	73,767	9	Registration
...	...		33.787	47,430	32,129	10	Police
...	...		38.684	57,770	28,682	11	Education.
...	...	..	1,000	...	1,040	12	Medical.
...			1,000	500	1,105	13	Printing.
...	...		...	...	...	14	Marine.
...	...		2,96,471	2,92,400	1.79,643		
							MISCELLANEOUS RECEIPTS—
..	...	4,471	1,27,218	1.31,590	1,27,334	15	Tolls.
..			...			16	Port dues.
	..	294	42,959	43,220	52,582	17	Interest.
6,645	20,769	17.469	80,340	96,319	92,818	18	Rents.
	...	51	1,100	3,500	12,991	19	Sale of lands, houses, &c.
...	...		...	...	..	20	Model farms.
4,005	4,845	4,037	60,379	58,775	59,617	21	Miscellaneous fees and fines
3,856	356	100	51,713	63,056	1,05,104	22	Voluntary contributions
7,545	9,790	33,983	50,869	35,450	85,008	23	Sundry receipts
22,051	35,760	60,405	4,14,578	4,31.910	5,35,454		
35,960	...	12,800	2,46,103	53,650	21 927	24	CONTRIBUTIONS
	...		6,250	6,350	2,41,955	25	PUBLIC WORKS
4,23,448	4,17,550	4.21.805	43,25.195	41.84,690	43,80,597		TOTAL REVENUE AND RECEIPTS. . Rs
...		6		...	1,35,448		DEBT ACCOUNTS
4,35,809	4,35,977	4.37,184	60,37,152	57,73,288	59,43,404		GRAND TOTAL, ... Rs

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF

	EXPENDITURE.	Provincial Services.			Local Funds.		
		Budget estimates,		Accounts, 1873-74.	Budget estimates,		Accounts, 1873-74.
		1875-76.	1874-75.		1875-76.	1874-75.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	REFUNDS	1,500	550	1,512	2,531	2,550	14,826
2	COLLECTION OF TAXES AND CESSES ...	...	...	...	664	...	810
3	JAILS	3,95,000	3,53,570	3,13,987	..	...	...
4	REGISTRATION	54,500	60,910	48,022	...	...	...
5	POLICE	9,43,500	9,45,600	9,29,590	1,64,609	1,12,290	86,655
6	EDUCATION	2,64,500	2,79,550	2,37,454	2,34,508	3,51,240	1,99,730
7	MEDICAL	1,12,300	84,740	85,529	76,454	1,38,880	87,093
8	PRINTING	85,400	85,410	68,371	...	...	...
9	MARINE	...	...	...	...	...	...
	MINOR ESTABLISHMENTS—						
10	General management	...	...	..	22,459	21,553	20,947
11	Collection of tolls, rents, &c. ..	...	...	...	5,409	5,980	3,840
12	Collection of cattle trespass fines ...	..	...	...	10,444	9,944	8,024
13	Cemeteries	1,800	1,290	1,137	312	192	246
14	District post	...	...	..	40,883	40,036	37,440
15	Model farms	...	..	...	...	...	...
16	Miscellaneous establishments ...	...	...	...	48,369	63,535	41,447
17	OFFICE RENT, RATES AND TAXES ..	1,500	820	1,639	..	...	..
18	MISCELLANEOUS	26,000	27,000	22,793	40,657	32,880	33,390,
19	CONTRIBUTIONS	...	...	...	2,05,711	1,15,950	30,338
		18,86,000	18,39,440	17,10,034	8,53,010	8,95,030	5,64,786
20	PUBLIC WORKS	6,82,000	6,37,450	9,16,169	6,78,130	6,98,160	7,14,373
	TOTAL EXPENDITURE, ... Rs.	25,68,000	24,76,890	26,26,203	15,31,140	15,93,190	12,79,159
	DEBT ACCOUNTS ...	...	...	67,858	...	...	57,404
	CLOSING BALANCE ..	...	...	60,452	15,02,203	12,67,231	14,15,144
	GRAND TOTAL, ... Rs.	25,68,000	24,76,890	27,54,513	30,33,343	28,60,421	27,51,707

AND LOCAL FUNDS FOR THE YEAR 1875-76.

EXPENDITURE.

Municipalities on Government Books.			Total.				EXPENDITURE.
Budget estimates,		Accounts, 1873-74.	Budget estimates,		Accounts, 1873-74.		
1875-76.	1874-75.		1875-76.	1874-75.			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
1,110	1,110	5,758	4,141	4,210	22,096	1	REFUNDS.
50,399	51,296	49,774	51,063	51,296	50,584	2	COLLECTION OF TAXES AND CESSES.
...	...	. .	3,95,000	3,53,570	3,13,987	3	JAILS.
...	...	....	54,500	60,910	48,022	4	REGISTRATION.
1,19,587	1,26,986	1,22,692	12,27,696	11,84,876	11,38,937	5	POLICE.
...	3,966	4,450	4,99,008	6,34,756	4,41,634	6	EDUCATION.
3,860	6,320	5,098	1,92,614	2,29,940	1,77,720	7	MEDICAL.
...	...	...	85,400	85,410	68,371	8	PRINTING.
...	...	...	...	...	...	9	MARINE.
							MINOR ESTABLISHMENTS —
7,515	7,161	6,460	29,974	28,714	27,407	10	General management.
624	...	39	6,033	5,980	3,879	11	Collection of tolls, rents, &c.
...	...	47	10,444	9,944	8,071	12	Collection of cattle trespass fines.
...	...	...	2,112	1,482	1,383	13	Cemeteries.
...	...	...	40,883	40,036	37,440	14	District post
...	...	. .	...	...	. .	15	Model farms.
77,651	90,526	75,842	1,26,020	1,54,061	1,17,289	16	Miscellaneous establishments.
...	...	...	1,500	820	1,639	17	OFFICE RENT, RATES AND TAXES.
21,533	28,087	19,524	88,190	87,967	75,707	18	MISCELLANEOUS.
16,608	...	1,800	2,22,319	1,15,950	32,138	19	CONTRIBUTIONS.
2,97,887	3,15,452	2,91,484	30,36,897	30,49,922	25,66,304		
1,38,699	1,39,098	1,08,094	14,98,829	14,74,708	17,38,636	20	PUBLIC WORKS.
4,36,586	4,54,550	3,99,578	45,35,726	45,24,630	43,04,940		TOTAL EXPENDITURE, ... Rs.
2,000	...	8,245	2,000	...	1,33,507		DEBT ACCOUNTS.
—2,777	—18,573	29,361	14,99,426	12,48,658	15,04,957		CLOSING BALANCE.
4,35,809	4,35,977	4,37,181	60,37,152	57,73,288	59,43,404		GRAND TOTAL, ... Rs.

OUDH.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1875-76.

REVENUE AND RECEIPTS.

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Imperial Allotment for Provincial Services.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ALLOTMENT ...	21,83,000	21,83,000	21,88,000	21,88,000	22,27,690	22,27,690
TOTAL ..... Rs.		21,83,000		21,88,000		22,27,690
NET DECREASE ..... Rs. 5,000						
Departmental Receipts.						
JAILS.						
Sale proceeds of Jail Manufactures ...	1,44,000		96,000		24,144	
Miscellaneous	...	1,44,000	...	96,000	18,776	42,920
TOTAL ..... Rs.		1,44,000		96,000		42,920
REGISTRATION.						
Fees ...	78,000	78,000	90,700	90,700	73,767	73,767
TOTAL ..... Rs.		78,000		90,700		73,767
POLICE.						
Contributions from Municipal, Cantonment and Town Funds for Clothing ...	...		5,100		86	
Contributions from Municipal, Cantonment and Town Funds for Pension ...	4,600				4,668	
Fees, Fines and Forfeitures ...	100		700		210	
Miscellaneous ...	2,300		1,800		2,490	
		7,000		7,600		7,454
TOTAL ..... Rs.		7,000		7,600		7,454
EDUCATION.						
Tuition Fees from Government Zillah and High Schools ...	12,024		10,780		7,092	
Tuition Fees from Tahsillee Schools ...	339		...		2,466	
Sale proceeds of Books ...	3,925		5,580		6,693	
Fines and Miscellaneous ...	2,712		18,860		6,970	
		19,000		35,220		23,221
TOTAL ..... Rs.		19,000		35,220		23,221
MEDICAL.						
Miscellaneous ...	1,000		...		1,040	
		1,000		...		1,040
TOTAL ..... Rs.		1,000		...		1,040
PRINTING.						
Government Printing Press Receipts ...	1,000		500		1,105	
		1,000		500		1,105
TOTAL ..... Rs.		1,000		500		1,105
GRAND TOTAL ..... Rs.		2,50,000		2,30,020		1,49,507
NET INCREASE ..... Rs. 19,980						

REVENUE AND RECEIPTS—*concluded.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Miscellaneous Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS FEES AND FINES.						
Fees on Masonry Graves ...	150		300		30	
		150		300		30
TOTAL ..... Rs.		150		300		30
SUNDRY RECEIPTS.						
Miscellaneous ...	...		...		1,358	
		...		...		1,358
TOTAL . . . Rs.		...		...		1,358
GRAND TOTAL ..... Rs.		150		300		1,388
NET DECREASE ..... Rs.		150				
Contributions.						
Contribution from Local Rate Fund	1,04,398		53,650		...	
		1,04,398		53,650		...
TOTAL ..... Rs.		1,04,398		53,650		...
NET INCREASE ..... Rs.		50,748				
Public Works.						
Sale proceeds of Public Buildings, &c. ..	540		540		2,31,781	
Rents of Public Buildings ...	3,660		3,660		2,111	
Tolls, Dues, Fees and Refunds ...	800		720		6,594	
		5,000		4,920		2,40,486
TOTAL ..... Rs.		5,000		4,920		2,40,486
NET INCREASE ..... Rs.		80				

OUDH.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1875-76.

EXPENDITURE.

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Refunds.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS REFUNDS.						
Registration	50		...		...	
Police	700		50		657	
Education	500		150		...	
Miscellaneous	250		350		855	
		1,500		550		1,512
TOTAL ..... Rs.		1,500		550		1,512

NET INCREASE ..... Rs. 950

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	ESTIMATE OF 1875-76, COMPARED WITH 1874-75.	
				Increase.	Decrease.
Jails.	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF EXPENDITURE.					
INSPECTION & GENERAL SUPERINTENDENCE	6,244	6.720	6,259	...	476
CENTRAL JAILS ...	93,701	78.539	69,609	15,162	...
DISTRICT JAILS ...	2,95,055	2,68,311	2,38,119	26,744	...
TOTAL ..... Rs.	3,95,000	3,53,570	3,13,987	41,906	476

NET INCREASE .... Rs. 41,430

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
DETAILS OF THE ABOVE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Numbers. 1874-75. / 1875-76. — INSPECTION AND GENERAL SUPERINTENDENCE.						
Salaries.						
... — Inspector General (the duties are discharged by the Sanitary Commissioner) ...	...	...	...	...	...	...
Establishment.						
Clerks .	3,900		3,900		3,545	
Servants	120		120			
Extra and Temporary Establishment ...	...		150		140	
		4,020		4,170		3,685
Contingent Charges.						
Travelling Allowance of Officers ...	...		450		552	
Travelling and Deputation Allowance of Establishment ...	300		300		130	
Office Rent . .	480		...		468	
Cost of Country Stationery ...	3		...		3	
Railway Charges ...	5		...		...	
Telegraph Charges ...	6		...		6	
Service Postage Stamps ...	500		600		316	
Office Expenses and Miscellaneous .	930		1,200		1,099	
		2,224		2,550		2,574
		6,244		6,720		6,259

EXPENDITURE —*continued.*

Jails —*continued.*

Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		CENTRAL JAILS.						
		Salaries.						
1	1	Superintendent ..	9,600		9,000		8,498	
				9,600		9,000		8,498
		Establishment.						
26	14	Jailors, Warders, &c. ..	7,784		8,184		8,108	
118	72	Intramural Guards & Night-watchmen ...	5,280		8,500		8,119	
2	2	Native Doctors, Compounders and other Hospital Servants	700		1,080		647	
2	2	Clerks and Servants ...	780		780		768	
	26	Extra and tempy. Estabt. ...	1,913		—		...	
				16,457		18,544		17,642
		Contingent Charges.						
		Cost of Country Stationery ...	26		45		61	
		Service Postage Stamps ...	50		16		...	
				76		61		61
		Supplies and Services.						
		Rations ...	28,800		30,600		36 046	
		Clothing and Bedding ...	3,600		3,823		2,946	
		Hospital Charges ..	400		422		715	
		Railway Charges ...	768		996		...	
		Transportation of Prisoners ...					...	
		Miscellaneous ...	4,000		3,193		3,701	
				37,568		39,034		43,408
		Jail Manufactures.						
		Contingent Establishment ...	3,000				...	
		Tools and Plant ...	3,000				...	
		Raw Materials ...	21,000		11,900		...	
		Commission to Jailors ...	1,500				...	
		Miscellaneous ...	1,500				...	
				30,000		11,900		...
				93,701		78,539		69,609
		DISTRICT JAILS.						
		Establishment.						
1	1	Allowance to Superintendent	1,800		1,800		136	
11	19	Native Doctors and Compounders ...	7,100		7,260		5,286	
96	43	Jailors, Warders, &c. ...	15,264		17,028		13,372	
440	166	Intramural Guards and night-watchmen ...	12,384		31,500		30,286	
12	12	Clerks and Servants ...	4,140		3,780		6,845	
—	39	Hawalat Establishment ...	3,072		2,500		...	
—	236	Extra and Temporary Establishment ...	17,152		...		6,173	
				60,912		63,868		62,098
		Contingent Charges.						
		Travelling Allowance ...	...		...		93	
		Cost of Country Stationery .	258		230		38	
		Service Postage Stamps ...	303		225		10	
		Hawalat Contingencies ...	7,560		6,410		...	
				8,121		6,865		141
		Supplies and Services.						
		Rations ...	1,15,200		1,13,400		1,31,207	
		Clothing and Bedding ...	14,400		14,177		11,555	
		Hospital Charges	1,592		1,575		1,301	
		Passage Money of Convicts ...	680		256		88	
		Hawalat Supplies ...	7,560		9,000		19,589	
		Miscellaneous, including apparatus for Treasury ...	20,590		15,070		12,140	
				1,60,022		1,53,478		1,75,880
		Jail Manufactures.						
		Contingent Establishment ...	6,600				...	
		Tools and Plant ...	6,600				...	
		Raw Materials ...	46,200		44,100		...	
		Commission to Jailors ...	3,300				...	
		Miscellaneous ...	3,300				...	
				66,000		44,100		...
				2,95,055		2,68,311		2,38,119

EXPENDITURE —*continued.*

Registration.

Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
		SUPERINTENDENCE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Salaries.						
1	1	Inspector General	6,000	6,000	6,000	6,000	5,915	5,915
		Establishment.						
6	6	Clerks and Servants ...	660	660	660	660	540	540
		Contingent Charges.						
		Travelling Allowances ..	1,000		1,150		769	
		Service Postage Stamps .	600		...		848	
		Office Expenses and Miscellaneous .	2,800	4,400	3,350	4,500	582	2,199
				11,060		11,160		8,654
		DISTRICT CHARGES.						
		Establishment.						
	4	Registrars ...	3,600		3,600		} 39,368	
	126	Sub-Registrars ...	39,160	42,760	45,350	48,950		39,368
		Contingent Charges.						
		Travelling Allowances ...	500		350		.	
		Service Postage Stamps ...	180		...		...	
		Office Expenses and Miscellaneous ...	.	680	450	800	. .	...
				43,440		49,750		39,368
		TOTAL ..... Rs.		54,500		60,910		48,022

NET DECREASE ..... Rs. 6,410

Police.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs	Rs.	Rs.
SUPERINTENDENCE ...	37,500	37,500	36,579	...	. .
DISTRICT EXECUTIVE FORCE	8,81,000	8,83,100	8,68,011	...	2,100
MUNICIPAL POLICE ...	25,000	25,000	25,000	...	...
TOTAL .. ... Rs.	9,43,500	9,45,600	9,29,590	...	2,100

NET DECREASE .. ... Rs. 2,100

DETAILS OF THE ABOVE.

Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
		SUPERINTENDENCE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Salaries.						
1	1	Inspector General ...	21,600	21,600	21,600	21,600	21,308	21,308
		Establishment.						
9	9	Clerks	11,640		11,640		} 12,784	
2	2	Servants ..	168	11,808	168	11,808		12,784
		Contingent Charges.						
		Travelling Allowance of Inspector General...	} 1,500		} 1,500		1,107	
		Travelling Allowance of Establishment ..					1	
		Tour Charges ...					22	
		Country Stationery ...	100		100		46	
		Service Telegrams ...	100		100		20	
		Service Postage Stamps ...	800		800		338	
		Office Expenses and Miscellaneous ..	1,592	4,092	1,592	4,092	953	2,487
				37,500		37,500		36,579

EXPENDITURE —*continued.*

Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
		Police—*continued.*						
		DISTRICT EXECUTIVE FORCE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Salaries.						
	12	District Superintendents ..	1,04,400		1,04,400		1,08,833	
				1,04,400		1,04,400		1,08,833
		Police Force.						
	36	Inspectors ..	58,560		58,560		54,613	
	72	Deputy Inspectors .	56,160		56,160		56,131	
	121	Chief Constables ...	58,920		58,920		58,470	
	12	Head Mounted Constables ..	3,780		3,780		44,363	
	140	Mounted Constables ...	41,477		41,477			
	736	Head Foot Constables ...	1,07,335		1,07,335		1,07,017	
	4,758	Foot Constables ..	3,60,818		3,62,875		3,61,389	
	12	Drill Instructors	720		720		...	
				6,87,770		6,89,827		6,81,983
		Establishment.						
	66	Divisional Mohurirs ..	3,960		3,960		3,900	
	11	Native Doctors . .	4,860		4,860		5,408	
	12	Compounders and Dressers ...	720		720			
	36	Hospital Servants	1,872		1,872			
				11,412		11,412		9,308
		Supplies and Services.						
		Clothing .	22,584		22,584		22,776	
		Arms and Accoutrements ...	3,000		3,000		6,283	
		Repairs of Arms ...	3,048		3,048		..	
		Railway Fares and Carriage of Police escorts	...		...		4,590	
		Lodgings ...	700		700		480	
		Petty Construction and Repairs ..	7,385		7,569		6,370	
		Cost of Medicines ...	1,000		1,000		2,691	
		Miscellaneous ...	...		...			
				37,717		37,901		43,190
		Contingent Charges.						
		Travelling Allowance of Officers ...	9,600		9,600		6,718	
		Travelling Allowance of Establishment ...	1,200		1,200		1,040	
		Tour Charges	...		..		964	
		Rewards for Meritorious Services ...	2,100		2,000		1,967	
		Rewards for apprehension of Proclaimed Offenders ...	5,160		5,160		1,197	
		Country Stationery ...	2,000		2,000		3,496	
		Service Telegrams .	100		100		...	
		Service Postage Stamps ..	8,000		8,000		3,361	
		Office Expenses and Miscellaneous ...	11,541		11,500		5,954	
				39,701		39,560		24,697
				8,81,000		8,83,100		8,68,011
		MUNICIPAL POLICE.						
		Government share of Lucknow City Police...	25,000		25,000		25,000	
				25,000		25,000		25,000

Education.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
DIRECTION ...	27,160	28,100	23,158	...	940
INSPECTION ...	55,803	61,002	49,278	...	5,199
GOVERNMENT SCHOOLS, HIGHER CLASS ..	50,266	50,117	43,443	149	...
DITTO, MIDDLE „ ...	45,755	41,639	38,700	4,116	...
DITTO, LOWER „ ...	7,416	7,416	7,130	...	...
NORMAL SCHOOLS ...	4,490	7,290	5,813	..	2,800
GRANTS-IN-AID TO SCHOOLS ...	51,732	61,622	53,500	..	9,890
GRANTS FOR ENCOURAGEMENT OF LITERATURE .	3,000	3,000	3,359	...	...
SCHOLARSHIPS, PRIZES, &c. .	10,039	10,624	9,622	...	585
GOVERNMENT BOOK DEPÔT	8,740	8,740	3,151	..	..
MISCELLANEOUS .	99	...	300	99	...
TOTAL ..... Rs.	2,64,500	2,79,550	2,37,454	4,364	19,414

NET DECREASE ..... Rs. 15,050

EXPENDITURE —*continued.*

Education—*continued.*

DETAILS OF THE FOREGOING.

Numbers. 1874-75	Numbers. 1875-76.		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		DIRECTION.						
		Salaries.						
1	1	Director of Public Instruction	15,000	15,000	15,000	15,000	10,495	10,495
		Establishment.						
5	5	Clerks ...	4,980		4,980		4,927	
2	2	Moonshies, Pundits and Translators ...	840		840		840	
7	7	Servants ...	456		456		455	
2	2	Extra Establishment ...	240		240		240	
1		Allowance to a Deputy Inspector for assisting the Director	...	6,516	200	6,716	...	6,462
		Contingent Charges.						
		Travelling Allowance of Officers ...	1,200		1,200		160	
		Travelling and Deputation Allowance of Establishment ...	180		180		...	
		Prizes and Rewards ...	1,000		1,740		...	
		Purchase of Books	..		...		3,352	
		Office-rent ...	600		600		600	
		Country Stationery ..	25		25		...	
		Telegraph Charges ...	25		25		3	
		Service Postage Stamps ...	1,500		1,500		903	
		Office Expenses and Miscellaneous ..	1,114	5,644	1,114	6,384	1,183	6,201
				27,160		28,100		23,158
		INSPECTION.						
		Salaries.						
2	2	Inspectors ...	21,000		20,400		18,950	
12	12	Deputy Inspectors ...	14,700	35,700	14,700	35,100	14,097	33,047
		Establishment.						
14	2	Clerks ...	1,320		3,480		1,320	
2	2	Moonshies and Pundits ...	540		540		...	
12	12	Mohurirs ...	1,440		1,440		1,946	
71	19	Servants ...	1,152		4,272		1,134	
		Temporary Establishment ...	180	4,632	180	9,912	..	4,400
		Contingent Charges.						
		Travelling Allowance of Officers ...	9,400		9,400		8,424	
		Travelling Allowance of Establishment ...	600		400		571	
		Prizes and Rewards ...	1,400		2,400		12	
		Office-rent ...	891		480		220	
		Country Stationery ...	40		40		294	
		Service Postage Stamps ...	500		500		681	
		Office Expenses and Miscellaneous ...	2,640	15,471	2,770	15,990	1,629	11,831
				55,803		61,002		49,278
		GOVERNMENT SCHOOLS.						
		HIGHER CLASS.						
		Establishment.						
30	30	English Teachers ...	35 544		35,100		36,845	
19	19	Vernacular Teachers ...	5,700	41,244	5,700	40,800		36,845
		Contingent Charges.						
		House-rent ...	96		96			
		Contingencies and Miscellaneous ...	8,926	9,022	9,221	9,317	6,598	6,598
				50,266		50,117		43,443

EXPENDITURE —*continued.*

Numbers 1874-75	Numbers 1875-76	Education —*continued.*	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		GOVERNMENT SCHOOLS—*contd.*						
		MIDDLE CLASS						
		Establishment.						
16	18	English Teachers	14,400		13,980		} 31,312	
87	127	Vernacular Teachers ..	20,832		17,616			
				35,232		31,596		31,312
		Contingent Charges.						
		House-rent ...	240		276		...	
		Contingencies and Miscellaneous .	10,283		9,767		7,388	
				10,523		10,043		7,388
				45,755		41,639		38,700
Numbers 1874-75	Numbers 1875-76	LOWER CLASS.						
		Establishment.						
53	53	Teachers ...	4,146		4,140		6,006	
44	45	Servants ...	1,632		1,632		606	
				5,778		5,772		6,612
		Contingent Charges.						
		House-rent .	372		372		...	
		Contingencies and Miscellaneous ...	1,266		1,272		518	
				1,638		1,644		518
				7,416		7,416		7,130
Numbers 1874-75	Numbers 1875-76	NORMAL SCHOOLS.						
		Establishment.						
11	7	Teachers .	3,300		3,900		3,226	
30	...	Pupil Teachers ...	. .		2,160		1,537	
				3,300		6,060		4,763
		Contingent Charges.						
		House-rent ...	600		600		600	
		Contingencies and Miscellaneous ...	590		630		450	
				1,190		1,230		1,050
				4,490		7,290		5,813
		GRANTS-IN-AID TO SCHOOLS.						
		Grants for Tuition to Schools ..	50,232		56,000		49,474	
		Grant for School Buildings ...	1,500		5,622		4,026	
				51,732		61,622		53,500
		GRANTS FOR ENCOURAGEMENT OF LITERATURE, &C.						
		Prizes for Authorship ...	} 3,000		} 3.000		...	
		Purchase of Books for Rewards ...					2,952	
		Patronage of the Native Press ...					12	
		Purchase and Collection of Sanscrit MSS. ..	...				395	
				3.000		3,000		3,359
		SCHOLARSHIPS, PRIZES, &C.						
		College Scholarships ...	3,655		3 840		3,503	
		English Scholarships, Senior ...	3,700		3,900		...	
		English Scholarships, Junior ...	...		...		4,845	
		Vernacular Scholarships ..	1,684		1,884		..	
		Prizes and Rewards ..	1,000		1,000		1,274	
				10,039		10,624		9,622
		GOVERNMENT BOOK DEPÔT.						
		Purchase of Books, Maps, &c. ...	8,620		8,620		3,151	
		Contingencies ...	120		120		. .	
				8.740		8,740		3,151
		MISCELLANEOUS.						
		Allowance to Examiners ...	99		..		300	
				99		...		300

EXPENDITURE —*continued.*

Medical. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Medical Establishment ...	33,238	27,580	23,531	5,658	
Vaccination ...	8,046	8,052	7,349	..	6
Hospitals and Dispensaries ...	40,132	18,960	26,334	21,172	
Lunatic Asylum ...	13,250	12,744	12,186	506	
Sanitary Commission .	17,634	17,404	16,129	230	
Total ... Rs.	1,12,300	84,740	85,529	27,566	6

NET INCREASE ..... Rs. 27,560.

DETAILS OF THE ABOVE. Numbers. 1874-75	1875-76		Budget estimate, 1875-76. Rs.	Rs.	Budget estimate, 1874-75. Rs.	Rs.	Accounts, 1873-74. Rs.	Rs.
		Medical Establishment.						
		Salaries.						
1	1	Assistant to Civil Surgeon ..	1,800		1,800		1.800	
11	11	Allowances for attending Jails	16,500		15,300		15,334	
1	1	Allowances for attending Police ...	1,200		1,200		1,200	
				19,500		18,300		18,334
		Establishment.						
		Clerks and Servants ...	..	...	...	...	670	670
		Supplies.						
		Cost of Medicines for Civil Stations ...	9,398	9,398	4,200	4,200	1,569	1,569
		Contingent Charges.						
		Travelling Allowances ..	4,090		3,765		2,607	
		Service Postage Stamps ...	...		..		54	
		Miscellaneous ...	250		1,315		297	
				4,340		5,080		2,958
				33,238		27,580		23,531
		Vaccination.						
		Salaries.						
1	1	Deputy Superintendent ...	1,200		1,200		1,100	
4	4	Native Superintendents ...	848		848		856	
55	55	Vaccinators and Assistants...	4,868		4,868		4,751	
				6,916		6,916		6,707
		Establishment.						
1	1	Clerk ..	300		300		} 417	
2	2	Servants ...	120		120		}	
				420		420		417
		Contingent Charges.						
		Travelling Allowances ...	250		250		75	
		Service Postage Stamps ...	100		100		...	
		Miscellaneous ...	360		366		150	
				710		716		225
				8,046		8,052		7,349

EXPENDITURE —*continued.*

Numbers. 1874-75.	Numbers. 1875-76.	**Medical**—*continued.*	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		HOSPITALS AND DISPENSARIES.						
		Salaries.						
6	7	Sub-Assistant Surgeons ...	10,200		8,548		7,933	
				10,200		8,548		7,933
		Establishment.						
18		Native Doctors ...	22,320		8,220		11,211	
23		Compounders and Dressers ...	5,772		2,192		2,600	
		Clerks and Servants ...	...		...		145	
				28,092		10,412		13,956
		Supplies and Services.						
		Diet of Patients ...	} 750		...		...	
		Cost of Clothing ...			...		...	
		Medicines ...			...		4,211	
				750		...		4,211
		Contingent Charges.						
		Travelling Allowances ...	850		...		212	
		Miscellaneous ...	240		...		22	
				1,090		...		234
				40,132		18,960		26,334
Numbers. 1874-75	Numbers. 1875-76	LUNATIC ASYLUM.						
		Salary.						
1	1	Superintendent ...	3,000		3,000		2,887	
				3,000		3,000		2,887
		Establishment.						
1	1	Native Doctor ...	480		480		480	
		Overseers and Darogahs ...	...		} 3,264		600	
		Matron ...	} 3,770				72	
46		Clerks and Servants ...					1,295	
		Guards ...					1,298	
				4,250		3,744		3,745
		Supplies and Services.						
		Diet of Patients ...	4,600		4,600		3,755	
		Cost of Clothing and Bedding ...	750		750		569	
		Medicines ...	..		...		485	
				5,350		5,350		4,809
		Contingent Charges.						
		Office Expenses and Miscellaneous ...	650		650		745	
				650		650		745
				13,250		12,744		12,186
Numbers. 1874-75	Numbers. 1875-76.	SANITARY COMMISSION.						
		Salary.						
1	1	Sanitary Commissioner ...	14,880*		14,400		14,376	
				14,880		14,400		14,376
		Establishment.						
2	2	Clerks ...	1,320		1,320			
1	1	Servant ...	84		84		} 1,397	
				1,404		1,404		1,397
		Contingent Charges.						
		Travelling Allowances of Officers ...	} 1,000		} 1,000		234	
		Travelling Allowances of Establishment ...					...	
		Service Postage Stamps ...	100		100		75	
		Office Expenses and Miscellaneous ...	250		500		47	
				1,350		1,600		356
				17,634		17,404		16,129

* Deputation allowance, Rs. 480.

EXPENDITURE —*continued.*

	Budget estimate, 1875-76	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
Printing.	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF EXPENDITURE.					
Government Printing Press Establishment and Charges ...	62,950	60,610	46,578	2,340	
Departmental Printing Charges ..	22,450	19,000	21,793	3,450	
Printing in the N. W. P. Govt. Press...		5,800	.		5,800
Total ... Rs.	85,400	85,410	68,371	5,790	5,800

NET DECREASE ..... Rs. 10

DETAILS OF THE ABOVE.			Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Numbers.		Govt. Printing Press Establishment and Charges.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1874-75.	1875-76.							
		Salary.						
1	1	Superintendent .	4,800		4,800		4,800	
				4,800		4,800		4,800
		Establishment.						
7	8	Clerks .	6,960		6,540		7,205	
				6,960		6,540		7,205
		Typographic Department.						
1	1	Printer ..	2,880		2,880		In Estabt.	
117	119	Compositors ...	24,720		24,300		21,553	
		Pressmen ...						
14	14	Other workmen ...	890		890		4,307	
		Servants ...						
				28,490		28,070		25,860
		Supplies and Services.						
		Raw Materials ...	5,000		5,000		720	
		Purchase of Plant ...						
				5,000		5,000		720
		Contingent Charges.						
		Service Postage Stamps ...	5,000		5,000		1,000	
		Office Expenses and Miscellaneous ...	12,700		11,200		6,993	
				17,700		16,200		7,993
				62,950		60,610		46,578
		Departmental Printing Charges.						
		Land Revenue ...	9,950		6,500		6,634	
		Forest ...	100		100			
		Stamps and Excise ...	200		200			
		Administration ...	3,500		3,500		375	
		Law and Justice ...	7,000		7,000		11,947	
		Jails ...	200		200		70	
		Registration ...	..		..		1,583	
		Police ...	1,200		1,200		534	
		Education ...	200		200		650	
		Public Works	100		100			
				22,450		19,000		21,793
		Printing in the N. W. P. Government Press ...	...		5,800		...	
				...		5,800		

Minor Establishments.					
Cemeteries.					
Care-takers in charge of Cemeteries ...	1,188	1,104	1,105		
Charges for clearing grounds ...	612	186	32		
		1,800		1,290		1,137
Total ..... Rs.		1,800		1,290		1,137

NET INCREASE ..... Rs. 510

EXPENDITURE —*concluded.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Office Rent, Rates and Taxes.						
RENT OF CIVIL BUILDINGS.						
Collectors ...	420		340		402	
Settlement Officers ...	480		480		680	
Magistrates ...	600		...		240	
Forest ...	...		...		317	
		1,500		820		1,639
TOTAL ..... Rs.		1,500		820		1,639
NET INCREASE ..... Rs. 680						
Miscellaneous.						
DONATIONS FOR CHARITABLE PURPOSES ...	16,000		16,000		15,840	
REWARDS FOR DESTRUCTION OF WILD ANIMALS ...	3,800		4,800		1,962	
COST OF BOOKS AND PUBLICATIONS ...	5,000		5,000		3,603	
MISCELLANEOUS AND UNFORESEEN CHARGES	1,200		1,200		1,388	
		26,000		27,000		22,793
TOTAL ..... Rs.		26,000		27,000		22,793
NET DECREASE .. ... Rs. 1,000						
Public Works.						
BY PUBLIC WORKS OFFICERS.						
As per seperate estimate of P. W. Department.						
Communications ...	6,78,270		2,16,735		2,91,769	
Civil Buildings ...			3,00,749		2,66,929	
Miscellaneous Public Improvements ...			...		—1,027	
Establishments ...			1,13,866		99,541	
Tools and Plant ...			4,100		5,396	
Purchase of Stock ...			...		2,53,431	
		6,78,270		6,35,450		9,16,039
BY CIVIL OFFICERS.						
As per Appendix I.						
Petty Works and Repairs of Revenue Department.	3,730		2,000		50	
Ditto ditto of Excise ditto					80	
		3,730		2,000		130
TOTAL ..... Rs.		6,82,000		6,37,450		9,16,169
NET INCREASE ..... Rs. 44,550						

OUDH.

ABSTRACT BUDGET ESTIMATE OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1875-76.

Revenue and Receipts.	Taxes, Rates and Cesses					Police.	Education.	Miscellaneous Receipts.							Contributions.	Public Works.	Total.
	On lands.	On houses.	Octroi.	Licenses.	Miscellaneous.			Tolls.	Interest.	Rents.	Sale of lands, houses, &c.	Miscellaneous fees and fines.	Voluntary contributions.	Sundry receipts.			
PROVINCIAL FUNDS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Local Rate ...	3,95,517	...	...	...	...	...	5,220	...	2,712	...	...	...	...	200	...	...	4,03,649
District Post ..	36,128	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	36,128
Stage Carriage ..	...	...	...	20	...	...	...	...	...	...	...	...	...	...	...	...	20
Ferry ...	...	..	...	...	...	...	...	1,27,218	...	686	...	...	...	...	...	...	1,27,904
Staging Bungalow ...	...	...	...	...	...	...	...	...	568	. .	...	...	...	...	...	1,250	1,818
	4,31,645	. .	...	20	...	...	5,220	1,27,218	3,280	686	...	...	...	200	...	1,250	5,69,519
LOCAL FUNDS.																	
Village Chowkeedaree ...	90,589	...	...	...	...	...	...	...	..	...		...	...	...	...	...	90,589
General Police ...	...	...	...	...	...	12,903	...	...	...	...	...	...	...	...	...	...	12,903
Police Remount ...	...	...	...	...	...	6,709	...	...	...	...	...	...	...	...	3,000	...	9,709
„ Clothing ...	...	...	...	...	...	7,175	...	...	...	...	...	...	...	...	22,584	...	29,759
„ School ...	...	...	...	...	...	...	1,244	...	..	...	...	...	...	...	2,800	...	4,044
School ...	1,44,571	...	...	..	...	...	9,220	...	1,270	...	...	...	6,238	...	11,866	...	1,73,165
Canning College ...	...	...	...	...	...	...	4,000	...	...	...	...	...	25,000	5,282	...	...	34,282
Dispensary ...	...	...	...	...	...	...	...	...	...	...	...	...	14,119	...	44,817	...	58,936
King's Hospital ...	...	...	...	...	...	...	...	...	14,544	...	...	...	...	...	...	...	14,544
King's Charity ...	...	...	...	...	...	...	...	...	13,619	...	...	...	2,500	...	9,396	...	25,515
Record ...	...	...	...	...	...	...	...	...	...	...	...	9,740	...	...	...	...	9,740
Putwaree ...	...	...	...	...	...	...	...	...	...	...	...	...	...	3,562	...	...	3,562
Road ..	1,44,571	...	...	...	...	...	...	...	...	...	...	...	...	225	...	...	1,44,796
Pound ...	...	...	...	...	...	...	...	...	...	...	...	39,720	...	6,190	...	...	45.910
Nuzool ...	...	..	...	...	...	...	...	...	10,246	47,438	1,100	...	...	24,900	...	...	83,684
Cantonment ...	...	1,630	. .	330	...	...	...	.	...	25.571	..	6,764	...	2,965	11,282	...	48,542
	3,79,731	1,630	...	330	...	26,787	14,464	...	39,679	73,009	1,100	56,224	47,857	43,124	1,05,745	...	7,89,680
TOTAL ..... Rs.	8,11,376	1,630	...	350	...	26,787	19,684	1,27,218	42,959	73,695	1,100	56,224	47,857	43,324	1,05,745	1,250	13,59,199
Municipal Funds borne on Government Books ...	...	12,170	3,39,647	7,520	6,100	...	...	...	...	6,645	...	4,005	3,856	7,545	35,960	...	4,23,448
GRAND TOTAL ... Rs.	8 11,376	13,800	3,39,647	7,870	6 100	26.787	19,684	1,27,218	42,959	80,340	1,100	60,229	51,713	50,869	1,41,705	1,250	17,82,647

ABSTRACT BUDGET ESTIMATE OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1874-75.

PROVINCIAL FUNDS.																	
Local Rate ...	4,15,044	...	. .	...	...	...	6,710	...	3,012	...	...	...	...	...	...	...	4,24,766
Receipts from P. S. for Vaccination ...	...	...	...	...	...	...	...	...	...	...	...	...	50	...	...	...	50
District Post ...	37,420	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	37,420
Stage Carriage ...	...	...	...	20	...	...	...	...	...	...	...	...	...	...	...	...	20
Ferry ...	...	...	...	...	...	...	...	1,31,590	...	700	...	...	...	68	...	...	1,32,358
Staging Bungalow ...	...	...	...	...	...	...	...	...	568	...	...	...	...	...	...	1,430	1,998
	4,52,464	...	...	20	...	...	6,710	1,31,590	3,580	700	...	...	50	68	...	1,430	5,96,612

LOCAL FUNDS.																	
Village Chowkeedaree ...	51,423	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	51,423
General Police ...	...	...	...	...	...	9,246	...	...	...	...	...	...	...	...	...	...	9,246
Police Remount ...	...	...	...	...	...	8,000	...	...	...	...	...	...	...	...	...	...	8,000
„ Clothing ...	...	...	...	...	...	22,584	...	...	...	...	...	...	...	...	...	...	22,584
„ School ...	...	...	...	...	...	...	2,980	...	...	...	...	...	...	...	...	...	2,980
School ..	1,49,790	...	...	...	...	...	9,060	...	1,270	...	...	...	9,396	...	...	...	1,69,516
Canning College ...	...	...	...	...	...	...	3,800	...	...	...	...	...	33,400	...	...	...	37,200
Dispensary ...	...	...	...	...	...	...	...	...	835	...	...	...	16,300	...	...	...	17,135
King's Hospital ...	...	...	...	...	...	...	...	...	14,544	...	...	...	...	...	...	...	14,544
King's Charity ...	...	...	...	...	...	...	...	...	13,255	...	...	...	2,954	...	...	...	16,209
Record ...	...	...	...	...	...	...	...	...	...	...	...	8,610	...	...	...	...	8,610
Putwaree ...	19,723	...	...	...	...	...	...	...	...	...	...	...	...	230	...	...	19,953
Road ...	1,49.790	...	...	...	..	...	...	...	...	...	...	...	...	415	...	...	1,50,205
Pound ...	...	...	...	...	...	...	...	...	...	...	...	39,950	...	5,346	...	...	45,296
Nuzool ...	...	...	...	...	...	...	...	...	9,736	48,130	500	...	...	15,240	...	...	73,606
Cantonment ...	...	6,100	1,280	...	...	...	...	...	...	26,720	3,000	5,07●	600	4,361	...	...	47,131
	3,70,726	6,100	1,280	...	...	39,830	15,840	...	39,640	74,850	3,500	53,630	62.650	25,592	...	...	6,93,638
TOTAL ... Rs.	8,23,190	6,100	1,280	20	...	39,830	22,550	1,31,590	43,220	75,550	3,500	53,630	62,700	25,660	...	1,430	12,90,250
Municipal Funds borne on Govt. Books ...	...	13,536	3,56,934	20	11,300	...	...	.	..	20,769	...	4,845	356	9,790	...	...	4,17,550
GRAND TOTAL ... Rs.	8,23,190	19,636	3,58,214	40	11,300	39,830	22,550	1,31,590	43,220	96,319	3,500	58,475	63,056	35,450	...	1,430	17,07,800

ABSTRACT ACCOUNT OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1873-74.

PROVINCIAL FUNDS.																	
Local Rate ...	4,28,832	...	...	...	...	...	..	...	1,533	...	...	...	...	3,089	...	...	4,33,454
District Post ...	38,642	...	...	...	...	...	...	. .	...	...	...	...	...	11	...	...	38,653
Stage Carriage ...	...	...	. .	55	...	. .	...	. .	...	..	...	...	...	...	...	...	55
Ferry ...	...	...	. .	...	...	..	. .	1,22,863	...	438	...	...	...	153	...	...	1,23,454
Staging Bungalow ...	...	...	. .	. .	...	...	...	. .	...	...	...	...	...	...	...	1,469	1,469
	4,67,474	...	..	55		...	...	1,22,863	1,533	438	..	...	...	3,253	...	1,469	5,97,085
LOCAL FUNDS.																	
Village Chowkeedaree ...	47,857	...	...	...	...	...	...	...	..	...	...	...	...	...	...	...	47,857
General Police ...	...	...	...	...	...	8,117	...	...	...	...	.	...	...	...	3,546	...	11,663
Police Remount ...	...	...	...	...	...	9,901	...	...	..	...	. .	...	...	...	...	...	9.901
„ Clothing ...	...	...	...	..	...	6,657	.	...	...	...	...	...	...	...	...	...	6,657
„ School ...	...	...	...	...	...	...	2,377	...	..	...	...	...	...	...	260	...	2,637
School ...	1,51,627	...	...	...	...	...	3,084	...	876	...	...	...	6,912	181	5,321	...	1,68,001
Canning College ...	...	...	...	...	...	...	...	...	...	...	...	..	80,748	...	...	...	80,748
Dispensary ...	...	...	...	...	..	...	. .	. .	586	...	...	...	15,559	1,488	...	...	17,633
King's Hospital and Charity	...	...	...	...	...	...	...	...	36,895	...	...	...	...	1,332	...	...	38.227
Record ...	...	...	...	..	...	. .	...	...	...	...	...	8,559	...	...	...	...	8,559
Putwaree ...	3,683	...	...	..	..		...	...	...	...	...	...	...	380	...	...	4,063
Road ...	1,52,323	...	. .	...		...	...	...	...	...	...	...	117	1,108	...	...	1,53,548
Pound ..	...	...	...	...	...	...	. .	...	...	...	...	42,181	...	3,102	...	...	45,283
Nuzool ...	...	...	...	.	..	...	...	...	12,398	62,432	12,940	...	...	15,247	...	...	1,03,017
Cantonment ...	...	1,080	1,200	29	...	.	...	.	...	12,479	...	4,810	1,668	23,576	...	...	44,842
	3,55,490	1,080	1,200	29	..	24,675	5 461	..	50,755	74,911	12,940	55,550	1,05,001	46,414	9,127	...	7,42,636
TOTAL ... Rs.	8,22,964	1,080	1,200	84	...	24,675	5,461	1,22,863	52,288	75,349	12,940	55,550	1,05,004	49,667	9,127	1,469	13,39,721
Municipal Funds borne on Govt. Books ..	...	8,587	3,32,275	3,157	4,581	...		4,471	294	17,469	51	4,037	100	33,983	12,800	. .	4,21,805
GRAND TOTAL ... Rs.	8,22,964	9,667	3,33,475	3,241	4,581	24,675	5,461	1,27,334	52,582	92,818	12,991	59,587	1,05,104	83,650	21,927	1,469	17,61,526

ABSTRACT BUDGET ESTIMATE OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1875-76.

Expenditure.	Refunds	Collection of Taxes and Cesses.	Police.	Education.	Medical.	Minor Establishments.						Miscellaneous.	Contributions.	Public Works.	Total.
						General management.	Collection of tolls, rents, &c.	Collection of cattle trespass fines.	Cemeteries.	District Post.	Miscellaneous establishments.				
PROVINCIAL FUNDS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.
Local Rate ...	460	...	12,500	...	1,528	13,830	...	...	...	...	18,700	18,762	1,63,711	2,52,291	4,81,782
District Post ...	...	...	...	...	...	...	...	...	...	40,883	...	...	...	415	41,298
Establishment in Accountant General's Office ...	...	...	...	...	...	3,955	...	...	...	...	...	...	...	...	3,955
Ferry ...	...	...	...	..	...	...	...	...	...	...	...	...	...	1,25,891	1,25,891
Staging Bungalow ...	...	...	...	...	...	...	...	...	...	...	...	...	...	3,731	3,731
	460	...	12,500	...	1,528	17,785	...	...	...	40,883	18,700	18,762	1,63,711	3,82,328	6,56,657
LOCAL FUNDS.															
Village Chowkeedaree ...	...	...	94,662	...	...	...	...	...	...	...	...	...	...	...	94,662
General Police ...	...	...	7,103	...	...	...	...	...	...	...	...	...	...	...	12,903
Police Remount ...	608	...	11,885	...	..	...	...	...	...	...	...	...	5,800	...	12,493
„ Clothing ...	573	...	29,876	...	...	...	...	...	...	...	...	...	...	...	30,449
„ School ...	...	...	...	3,543	...	...	...	...	...	...	...	...	...	...	3,643
School ...	...	...	...	1,74,460	...	...	...	...	...	...	100	...	...	...	1,92,138
Canning College ...	...	...	...	56,505	...	...	...	...	...	...	...	...	...	17,678	56,505
Dispensary ...	...	...	330	...	26,515	1,635	...	...	...	...	...	...	...	...	34,338
King's Hospital ...	...	...	...	...	14,544	...	...	...	...	...	...	3,508	...	2,350	15,044
King's Charity ...	...	...	...	...	25,037	...	...	...	...	...	...	...	...	500	25,637
Record ...	...	...	...	...	...	...	...	...	...	...	...	...	...	600	10,308
Putwaree ...	...	...	...	...	...	...	...	...	...	...	10,308	...	...	...	3,844
Road ...	...	...	...	...	...	...	...	...	...	...	3,844	...	...	..	1,63,954
Pound ...	190	...	...	...	.	...	...	10,108	...	...	...	...	..	1,63,954	69,848
Nuzool ...	700	...	...	...	...	1,044	5,409	...	...	...	...	...	1,100	58,450	98,574
Cantonment ...	...	664	8,253	...	8,830	1,995	...	336	312	...	15,417	5,070	...	9,266	50,143
	2,971	664	1,52,109	2,34,508	74,926	4,674	5,409	10,444	312	...	29,669	21,895	42,000	2,95,802	8,74,483
TOTAL ..... Rs.	2,531	664	1,64,609	2,34,508	76,454	22,459	5,409	10,444	312	40,883	48,369	40,657	2,05,711	6,78,130	15,31,140
Municipal Funds borne on Government Books ...	110	50,399	1,19,587	...	3,860	7,515	624	...	...	...	77,651	21,533	16,608	1,38,699	4,36,586
GRAND TOTAL ..... Rs.	2,641	51,063	2,84,196	2,34,508	80,314	29,974	6,033	10,444	312	40,883	1,26,020	62,190	2,22,319	8,16,829	19,67,726

ABSTRACT BUDGET ESTIMATE OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1874-75.

PROVINCIAL FUNDS.															
Local Rate ...	2,500	...	11,940	1,28,002	77,490	13,530	...	...	...	...	12,100	19,356	63,150	2,73,645	6,01,713
District Post ...	...	...	...	...	...	...	...	...	...	40,036	...	...	...	366	40,402
Establishment in Accountant General's Office ...	...	...	...	...	...	3,610	...	...	...	...	...	...	...	...	3,610
Ferry ...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,25,475	1,25,475
Staging Bungalow ...	...	...	...	...	...	...	...	...	...	...	...	...	...	2,446	2,446
	2,500	...	11,940	1,28,002	77,490	17,140	...	...	...	40,036	12,100	19,356	63,150	4,01,932	7,73,646

LOCAL FUNDS.																
Village Chowkeedaree	...	...	...	58,322	...	...	...	...	...	...	...	...	...	...	...	58,322
General Police	...	...	...	9,250	...	...	...	...	...	...	...	...	...	...	...	9,250
Police Remount	...	...	...	8,000	...	...	...	...	...	...	...	...	...	...	...	8,000
„ Clothing	...	...	...	22,584	...	...	...	...	...	...	...	...	...	...	...	22,584
„ School	...	...	...	...	2,880	...	...	...	...	...	...	100	...	...	...	2,980
School	...	...	...	...	1,60,818	...	...	...	...	...	...	...	...	...	19,496	1,80,314
Canning College	...	...	...	...	59,300	...	...	...	...	...	...	...	...	...	...	59,300
Dispensary	...	...	...	360	...	25,425	1,546	...	...	...	...	...	3,890	...	8,060	39,281
King's Hospital	...	...	...	...	...	13,544	...	...	...	...	...	...	...	...	1,000	14,544
King's Charity	...	...	...	...	...	14,813	...	...	...	...	...	...	...	...	1,000	15,813
Record	...	...	...	...	...	...	...	...	...	...	...	8,709	...	...	...	8,709
Putwaree	...	...	...	...	...	...	...	...	...	...	...	20,443	...	...	...	20,443
Road	...	...	..	...	...	...	...	...	..	...	...	...	...	...	1,79,518	1,79,518
Pound	..	50	..	...	...	...	...	...	9,668	..	...	...	...	...	64,840	74,558
Nuzool	...	...	...	...	240	...	...	5,980	...	...	...	..	5,044	52,800	15,394	79,458
Cantonment	...	...	...	1,834	...	7,608	2,867	...	276	192	...	22,183	4,590	...	6,920	46,470
		50	...	1,00,350	2,23,238	61,390	4,413	5,980	9,944	192	...	51,435	13,524	52,800	2,96,228	8,19,544
TOTAL ..... Rs.		2,550	...	1,12,290	3,51,240	1,38,880	21,553	5,980	9,944	192	40,036	63,535	32,880	1,15,950	6,98,160	15,93,190
Municipal Funds borne on Government Books ...		1,110	51,296	1,26,986	3,966	6,320	7,161	...	...	...	...	90,526	28,087	...	1,39,098	4,54,550
GRAND TOTAL ..... Rs.		3,660	51,296	2,39,276	3,55,206	1,45,200	28,714	5,980	9,944	192	40,036	1,54,061	60,967	1,15,950	8,37,258	20,47,740

ABSTRACT ACCOUNT OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1873-74.

PROVINCIAL FUNDS.																
Local Rate	...	2,528	...	10,737	3,631	25,848	12,385	...	...	...	...	11,869	12,826	5,989	2,57,229	3,43,042
District Post	...	12	...	...	...	...	..	...	...	...	37,440	...	...	...	78	37,530
Establishment in Accountant General's Office	...	...	...	...	...	...	3,641	...	...	...	...	...	...	...	...	3,641
Ferry	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,16,689	1,16,689
Staging Bungalow	...	...	...	...	...	...	..	...	...	...	...	...	...	...	1,356	1,356
		2,540	...	10,737	3,631	25,848	16,026	...	...	...	37,440	11,869	12,826	5,989	3,75,352	5,02,258
LOCAL FUNDS.																
Village Chowkeedaree	...	3,382	...	48,081	...	...	...	...	...	...	...	...	...	...	...	51,463
General Police	...	63	...	3,180	...	...	...	...	...	...	...	...	3,079	6,228	...	12,550
Police Remount	...	403	...	8,578	...	...	...	...	...	...	...	...	142	...	...	9,123
„ Clothing	...	578	...	6,841	...	...	...	...	...	...	...	...	...	...	...	7,419
„ School	...	...	...	...	2,373	...	...	...	...	...	...	96	323	...	...	2,792
Infanticide	...	...	...	801	...	...	...	...	...	...	...	...	...	...	...	801
School	...	...	...	...	1,48,237	...	...	...	...	...	...	...	...	5,321	17,875	1,71,433
Canning College	...	...	...	...	45,489	..	...	...	...	...	...	...	...	...	...	45,489
Dispensary	..	...	...	156	...	14,201	359	...	...	...	...	...	488	...	4,982	20,186
King's Hospital	...	...	...	...	...	13,944	...	...	...	...	...	...	...	...	639	14,583
King's Charity	...	...	...	...	...	24,235	...	...	...	...	...	...	...	...	...	24,235
Record	...	...	...	...	...	...	...	...	...	...	...	7,280	...	...	...	7,280
Putwaree	..	...	...	...	...	...	...	...	...	...	...	3,151	...	...	...	3,151
Road	...	...	...	...	...	...	...	...	...	...	...	...	...	...	2,49,063	2,49,063
Pound	...	574	...	...	...	...	...	...	7,906	...	...	...	...	...	18,562	27,042
Nuzool	...	7,226	...	...	...	...	2,544	3,786	...	...	...	705	12,898	12,800	40,532	80,491
Cantonment	...	60	810	8,281	...	8,865	2,018	54	118	246	...	18,346	3,634	...	7,368	49,800
		12,286	810	75,918	1,96,099	61,245	4,921	3,840	8,024	246	...	29,578	20,564	24,349	3,39,021	7,76,901
TOTAL ..... Rs.		14,826	810	86,655	1,99,730	87,093	20,947	3,840	8,024	246	37,440	41,447	33,390	30,338	7,14,373	12,79,159
Municipal Funds borne on Government Books ...		5,758	49,774	1,22,692	4,450	5,098	6,460	39	47	...	...	75,842	19,524	1,800	1,08,094	3,99,578
GRAND TOTAL ..... Rs.		20,584	50,584	2,09,347	2,04,180	92,191	27,407	3,879	8,071	246	37,440	1,17,289	52,914	32,138	8,22,467	16,78,737

OUDH.

BUDGET ESTIMATE OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1875-76.

REVENUE AND RECEIPTS.

PROVINCIAL FUNDS.	Budget, estimate, 1875-76.	Budget, estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
Local Rate.	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF RECEIPTS.					
Taxes, Rates and Cesses—					
On Lands ...	3,95,517	4,15,044	4,28,832	...	19,527
Education ...	5,220	6,710	...	...	1,490
Miscellaneous Receipts—					
Interest ...	2,712	3,012	1,533	...	300
Sundry Receipts ...	200	...	3,089	200	...
Total ..... Rs.	4,03,649	4,24,766	4,33,454	200	21,317

NET DECREASE ..... Rs. 21,117

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
DETAILS OF THE ABOVE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Taxes, Rates and Cesses.						
On Lands—						
2½ per cent. Local Rate (Act XVII of 1871) and ¼ per cent. Margin cess ...	3,95,517	3,95,517	4,15,044	4,15,044	4,28,832	4,28,832
Education.						
Tuition Fees ...	5,220	5,220	6,710	6,710	...	...
Miscellaneous Receipts.						
Interest—						
Interest on Government Securities ..	2.712	2,712	3,012	3,012	1,533	1,533
Sundry Receipts—						
Miscellaneous Receipts ..	200	200	...	...	3,089	3,089
		2,912		3,012		4,622
Receipts from Private Subscriptions for Vaccination.						
Miscellaneous Receipts.						
Voluntary Contributions—						
Receipts from private persons for vaccination ...	...		50	50	.	...
Total .... Rs		...		50		..

NET DECREASE ..... Rs. 50

REVENUE AND RECEIPTS—*continued.*

		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
District Post.							
TAXES, RATES AND CESSES.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Cess on Lands—							
½ per cent. District Post Cess	...	36,128		37,420		38,642	
			36,128		37,420		
MISCELLANEOUS RECEIPTS.							
Sundry Receipts	...	...		...		11	
			...		...		38,653
TOTAL ..... Rs.			36,128		37,420		38,653
NET DECREASE ..... Rs. 1,292							
Stage Carriage							
TAXES, RATES AND CESSES.							
Licenses	...	20		20		55	
			20		20		55
TOTAL ..... Rs.			20		20		55
Ferry.							
MISCELLANEOUS RECEIPTS.							
Tolls—							
At Bridges, Ferries, &c.	...	97,218		1,00,590		92,442	
Share of N. W. P. Ferry Receipts	...	30,000		31,000		30,421	
			1,27,218		1,31,590		1,22,863
Rents—							
Of Paraos or encamping grounds	...	686		700		438	
			686		700		438
Sundry Receipts—							
Sale of old Boats, &c.	...	(In Rents)		...		117	
Miscellaneous Receipts	...			68		36	
					68		153
TOTAL ..... Rs.			1,27,904		1,32,358		1,23,454
NET DECREASE ..... Rs. 4,454							
Staging Bungalow.							
MISCELLANEOUS RECEIPTS.							
Interest	...	568		568		...	
			568		568		...
PUBLIC WORKS.							
Receipts from Travellers	...	1,250		1,430		1,364	
Miscellaneous Receipts	...	...		...		105	
			1,250		1,430		1,469
TOTAL ..... Rs.			1,818		1,998		1,469
NET DECREASE ..... Rs. 180							
LOCAL FUNDS.							
Village Chowkeedaree.							
TAXES, RATES AND CESSES.							
On Lands	...	90,589		51,423		47,857	
			90,589		51,423		47,857
TOTAL ..... Rs.			90,589		51,423		47,857
NET INCREASE ..... Rs. 39,166							
General Police.							
POLICE.							
Contributions from private persons	...	12,180		8,671		7,554	
Miscellaneous Receipts	...	723		575		563	
			12,903		9,246		8,117
CONTRIBUTIONS.							
Transfer from Local Funds	...	...		...		3,546	
			..		...		3,546
TOTAL ..... Rs.			12,903		9,246		11,663
NET INCREASE ..... Rs. 3,657							

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Police Remount.						
POLICE.						
Subscriptions ...	4,564		8,000		5,835	
Miscellaneous Receipts ...	2,145				4,066	
		6,709		8,000		9,901
CONTRIBUTIONS.						
Contribution from Local Funds ...	3,000		...		...	
		3,000		...		...
TOTAL ..... Rs.		9,709		8,000		9,901
NET INCREASE ..... Rs.		1,709				
Police Clothing.						
POLICE.						
Deductions from Salaries of Constables, &c....	7,175		22,584		6,462	
Miscellaneous Receipts ...	...				195	
		7,175		22,584		6,657
CONTRIBUTIONS.						
Contribution from Government ...	22,584		...		...	
		22,584		...		...
TOTAL ..... Rs.		29,759		22,584		6,657
NET INCREASE ..... Rs.		7,175				
Police School.						
EDUCATION.						
Tuition Fees ...	1,244		2,980		2,377	
Miscellaneous Receipts ...	...				...	
		1,244		2,980		2,377
CONTRIBUTIONS.						
Transfer from Local Funds ..	2,800		...		260	
		2,800		...		260
TOTAL ..... Rs.		4,044		2,980		2,637
NET INCREASE ..... Rs.		1,064				
School.						
TAXES, RATES AND CESSES.						
Cess on Lands—						
1 per cent. School Cess	1,44,571		1,49,790		1,51,627	
		1,44,571		1,49,790		1,51,627
EDUCATION.						
Tuition Fees	...		...		93	
Sale proceeds of Books	9,220		9,060		2,991	
		9,220		9,060		3,084
MISCELLANEOUS RECEIPTS.						
Interest—						
Interest on Government Securities ...	1,270		1,270		876	
Voluntary Contributions—						
Subscriptions from private persons ...	6,238		9,396		6,912	
Sundry Receipts—						
Miscellaneous Receipts ...	...		...		181	
		7,508		10,666		7,969
CONTRIBUTIONS.						
Contributions from Local Funds ...	11,866		...		5,321	
		11,866		...		5,321
TOTAL ..... Rs.		1,73,165		1,69,516		1,68,001
NET INCREASE ..... Rs.		3,649				

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Canning College.						
EDUCATION.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Tuition Fees	4,000	4,000	3,800	3,800	(in Vol Contribn.)	
MISCELLANEOUS RECEIPTS.						
Voluntary Contributions—						
Subscriptions from private persons ...	25,000		33,400		80,748	
Sundry Receipts—						
Miscellaneous Receipts ...	5,282	30,282	...	33,400	...	80,748
TOTAL ..... Rs.		34,282		37,200		80,748
NET DECREASE ... ... Rs. 2,918						
Dispensary.						
MISCELLANEOUS RECEIPTS.						
Interest—						
Interest on Government Securities ...	(in Subscription)		835		586	
Voluntary Contributions—						
Subscriptions from private persons ...	14,119	—	16,300		15,559	
Sundry Receipts—						
Miscellaneous Receipts	...	14,119	.	17,135	1,488	17,633
CONTRIBUTIONS.						
Contributions from Local Funds ...	44,817	44,817		..		
TOTAL ..... Rs.		58,936		17,135		17,633
NET INCREASE ... ... Rs. 41,801						
King's Hospital.						
MISCELLANEOUS RECEIPTS.						
Interest—						
Interest on Government Securities ...	14,544		14,544		36,895	
Sundry Receipts—						
Miscellaneous Receipts ...	...	14,544		14,544	1,332	38,227
TOTAL .... Rs.		14,544		14,544		38,227
King's Charity.						
MISCELLANEOUS RECEIPTS.						
Interest—						
Interest on Government Securities ...	13,619		13,255		(In King's Hospital.)	
Voluntary Contributions—						
Subscriptions and Donations ...	2,500		2,954			
Sundry Receipts—						
Miscellaneous Receipts	...	16,119	...	16,209		
CONTRIBUTIONS.						
Contribution from Local Funds	9,396	9,396	...	...		
TOTAL .. .. Rs.		25,515		16,209		
NET INCREASE ... ... Rs. 9,306						
Record.						
MISCELLANEOUS RECEIPTS						
Miscellaneous Fees and Fines—						
Copying Fees	9,740	9,740	8,610	8,610	8,559	8,559
TOTAL ... .. Rs.		9,740		8,610		8,559
NET INCREASE ... ... Rs. 1,130						

Revenue and Receipts —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Putwaree.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Taxes, Rates and Cesses.						
Cess on lands			19,723	19,723	3,683	3,683
Miscellaneous Receipts.						
Sundry Receipts	3,562	3,562	230	230	380	380
Total ... .. Rs.		3,562		19,953		4,063

NET DECREASE ... ... Rs. 16,391

Road.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
ABSTRACT OF RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.
Taxes, Rates and Cesses—					
On Lands	1,44,571	1,49,790	1,52,323		5,219
Miscellaneous Receipts—					
Voluntary Contributions .	..		117		..
Sundry Receipts	225	415	1,108		190
Total ..... Rs.	1,44,796	1,50,205	1,53,548	...	5,409

NET DECREASE Rs. 5,409

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs	Rs.	Rs.	Rs.	Rs.
Taxes, Rates and Cesses.						
On Lands—						
1 per cent. Road Cess	1,44,571	1,44,571	1,49,790	1,49,790	1,52,323	1,52,323
Miscellaneous Receipts.						
Voluntary Contributions—						
Contribution from Private Persons				...	117	117
Sundry Receipts—						
Sale of materials	225				390	
Sale of grass, dry wood and fruits ...			...		200	
Miscellaneous Receipts			415		518	
		225		415		1,108
		225		415		1,225
Pound.						
Miscellaneous Receipts.						
Miscellaneous Fees and Fines—						
Fees on stray cattle ...	26,570		23,960		31,215	
Sale of unclaimed or stray cattle ...	13,150		15,990		10,966	
		39,720		39,950		42,181
Sundry Receipts—						
Miscellaneous receipts	6,190		5,346		3,102	
		6,190		5,346		3,102
Total ..... Rs.		45,910		45,296		45,283

NET INCREASE ..... Rs. 614

REVENUE AND RECEIPTS—*continued.*

Nuzool.

MISCELLANEOUS RECEIPTS.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Interest—						
Interest on Government Securities ...	10,246		9,736		12,398	
		10,246		9,736		12,398
Rents—						
Rent of lands, houses, &c. ...	47,438		48,130		62,432	
		47,438		48,130		62,432
Sale of lands, houses, &c.		1,100		500		12,940
Sundry Receipts—						
Receipts from Fairs	3,000		...		..	
Sale of grass, fruits, and flowers ...	19,970		...			
Miscellaneous Receipts ...	1,930		15,240		15,247	
		24,900		15,240		15,247
TOTAL . ... Rs.		83,684		73,606		1,03,017

NET INCREASE ..... Rs. 10,078.

Cantonment.

ABSTRACT OF RECEIPTS.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES—					
ON HOUSES ...	1,630	6,100	1,080	...	4,470
OCTROI ...	..	1,280	1,200	...	1,280
LICENSES ...	330	...	29	330	...
MISCELLANEOUS RECEIPTS—					
RENTS ...	25,571	26,720	12,479	...	1,149
SALE OF LANDS, HOUSES, &C. ...	..	3,000	...		3,000
MISCELLANEOUS FEES AND FINES ..	6,764	5,070	4,810	1,694	...
VOLUNTARY CONTRIBUTIONS ...		600	1,668	...	600
SUNDRY RECEIPTS ...	2,965	4,361	23,576	...	1,396
CONTRIBUTIONS ..	11,282	...	..	11,282	...
TOTAL ..... Rs.	48,542	47,131	44,842	13,306	11,895

NET INCREASE ..... Rs. 1,411

DETAILS OF THE ABOVE	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
TAXES, RATES AND CESSES.						
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
On Houses—						
House Tax ...	1,630		6,100		1,080	
		1,630		6,100		1,080
Octroi—						
Duty on articles of consumption ...	...		1,280		1,200	
		...		1,280		1,200
Licenses—						
License Fees ...	210		...		29	
Slaughter-house Receipts ...	120		..		...	
		330		...		29
		1,960		7,380		2,309
MISCELLANEOUS RECEIPTS.						
Rents—						
Rent of lands, houses, &c. ...					10,236	
Rent of sites in Civil Stations ...	25,571		26,720		2,083	
Rent of Confiscated Villages ...					160	
		25,571		26,720		12,479
Sale of lands, houses, &c. ...	...		3,000		...	
				3,000		...
Miscellaneous Fees and Fines—						
Fines for breach of rules ...	1,354		2,240		890	
Cattle Pound fees and fines ...	960		830		616	
Fees from Prostitutes ...	...		600		557	
Latrine fees ...	4,450		1,400		2,747	
		6,764		5,070		4,810
Voluntary Contributions—						
Contribution from Private Persons ...	...		600		1,668	
		...		600		1,668
Sundry Receipts—						
Sale of grass. dry wood and fruits ...	1,500		1,425		11,975	
Sale of manure and old materials ..	997		162		47	
Miscellaneous receipts ...	468		2,774		11,554	
		2,965		4,361		23,576
		35,300		39,751		42,533
CONTRIBUTIONS.						
Contribution from Military Department ...	1,200		...		...	
Ditto from Local Funds ...	10,082		...		...	
		11,282		...		...

REVENUE AND RECEIPTS—*concluded.*

Municipal Funds borne on Government Books.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
ABSTRACT OF RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES—					
ON HOUSES	12,170	13,536	8,587	...	1,366
OCTROI	3,39,647	3,56,934	3,32,275	...	17,287
LICENSES ...	7,520	20	3,157	7,500	...
MISCELLANEOUS	6,100	11,300	4,581	.	*5,200
MISCELLANEOUS RECEIPTS—					
TOLLS	...	.	4,471	...	...
INTEREST	...	...	294	...	...
RENTS	6,645	20,769	17,469	...	14,124
SALE OF LANDS, HOUSES, &C. ...	...	...	51	...	...
MISCELLANEOUS FEES AND FINES .	4,005	4,845	4,037	...	840
VOLUNTARY CONTRIBUTIONS ...	3,856	356	100	3,500	...
SUNDRY RECEIPTS ...	7,545	9,790	33,983	...	2,245
CONTRIBUTIONS	35,960	...	12,800	35,960	...
TOTAL .. .. Rs.	4,23,448	4,17,550	4,21,805	46,960	41,062

NET INCREASE ... Rs. 5,898.

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
TAXES, RATES AND CESSES.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
On Houses—						
Tax on Houses and Buildings ...	12,170	12,170	13,536	13,536	8,587	8,587
Octroi—						
Tax on articles of consumption ...	3,39,647	3,39,647	3,56,934	3,56,934	3,32,275	3,32,275
Licenses—						
Tax on Trades and Professions ...	20		20		196	
Tax on Carriages, Horses, &c. ...	7,500	7,520	...	20	2,961	3,157
Miscellaneous—						
Conservancy Tax	1,100		2,300		148	
Tax on Pilgrims	5,000	6,100	9,000	11,300	4,433	4,581
		3,65,437		3,81,790		3,48,600
MISCELLANEOUS RECEIPTS.						
Tolls—						
Tolls on Carts, Carriages, &c. ...	...	...	...	...	4,471	4,471
Interest—						
Interest on Government Securities ...	...	...	...	..	294	294
Rents—						
Rent of Bazars, Sarais, Paraos and Shops	4,356		9.613		} 14,826	
Rent of Lands and Gardens	694		8,710			
Rent of Sites in Civil Stations ...	1,595		2,446		1,058	
Rent of Confiscated Lands and Villages ..	...	6,645	...	20,769	1,585	17,469
Sale of Lands, Houses, &c.	...	...	...	...	51	51
Miscellaneous Fees and Fines—						
Municipal Fines for breach of Rules ...	1,505		1,245		3,996	
Cattle Pound Fees and Fines ...	...		1,100			
Fees from Prostitutes ...	2,500		2,500		...	
Latrine Fees	..	4,005	...	4,845	41	4 037
Voluntary Contributions—						
Contributions from Private Persons ...	3,856	3,856	356	356	100	100
Sundry Receipts—						
Receipts from Fairs	1,340		1,000		2,704	
Sale of Grass, Fruits and Flowers ...	1,610		1,905		2,922	
Sale of Manure and old Materials ...	3,000		6,355		5,237	
Miscellaneous	1,595	7,545	530	9,790	23,120	33,983
		22,051		35,760		60,405
CONTRIBUTIONS.						
Contribution from Local Funds ...	35,960	35,960	...	..	12,800	12,800

BUDGET ESTIMATE OF POVINCIAL AND LOCAL FUNDS FOR THE YEAR 1875-76.

EXPENDITURE.

PROVINCIAL FUNDS.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
Local Rate.	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF EXPENDITURE.					
Refunds	460	2,500	2,528	...	2,040
Police	12,500	11,940	10,737	560	...
Education	...	1,28,002	3,631	...	1,28,002
Medical	1,528	77,490	25,848	...	75,962
Minor Establishments—					
General Management	13,830	13,530	12,385	300	...
Miscellaneous Establishments ...	18,700	12,100	11,869	6,600	...
Miscellaneous	18,762	19,356	12,826	...	594
Contributions	1,63,711	63,150	5,989	1,00,561	...
Public Works	2,52,291	2,73,645	2,57,229	...	21,354
Total ... ... Rs.	4,81,782	6,01,713	3,43,042	1,08,021	2,27,952

NET DECREASE ... ... Rs. 1,19,931.

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds.						
Refunds of Excess Collections	460	460	2,500	2,500	2,528	2,528
Police. (Numbers: 1874-75 / 1875-76.)						
Chowkeedars	...		...		115	
Rewards to Chowkeedars	12,500	12,500	11,940	11,940	10,622	10,737
Education. (Numbers: 1874-75. / 1875-76.)						
Establishment.						
Teachers	...		1,28,002		3,145	
Menial Servants ...	...				...	
Contingent Charges.						
Contingencies and Miscellaneous ...	...	...		1,28,002	486	3,631
Medical. (Numbers: 1874-75. / 1875-76.)						
Establishment.						
Sub-Assistant Surgeon ...	(Provl. Services)		2,400		2,400	
Native Doctors and other Hospital Servants ...	...		53,132		9,485	
Medical Students ...	1,200		1,080		960	
Menial Servants ...	...		840		(in Hos Servants)	
		1,200		57,452		12,845
Supplies.						
Medicines ...	...		8,792		9,816	
Diet for Patients ..	...		1,680		235	
		...		10,472		10,051
Contingent Charges.						
Hospital Contingencies ...	328	328	9,566	9,566	2,952	2,952
		1,528		77,490		25,848

EXPENDITURE —*continued.*

Numbers 1874-75	Numbers 1875-76		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
		Local Rate —*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		MINOR ESTABLISHMENTS.						
		GENERAL MANAGEMENT.						
		Establishment of Deputy Commissioners' Offices ...	12,390		13,530		11,893	
		Contingencies ...	1,440				492	
				13,830		13,530		12,385
		MISCELLANEOUS ESTABLISHMENTS.						
		Sanitary or Health Officer ...	7,200		7,200		7,200	
		Establishment of do. ...	660		...		330	
		Contingencies of Health Officer's Establishment	240		...		...	
		Sanitary Improvements ...	10,600		4,900		4,339	
				18,700		12,100		11,869
				32,530		25,630		24,254
		MISCELLANEOUS.						
		Gardens ...	5,390		7,082		3,354	
		Traffic Statistics ...	6,670		5,594		5,405	
		Museum Charges ...	600		1,600		600	
		Observatory ...	960		910		775	
		Library Allowance ...	240		240		152	
		Gazetteer ...	...		...		91	
		Breeding Charges ...	952		3,274		696	
		Burial Expenses ...	...		...		18	
		Travelling Allowance ...	...		456		822	
		Charitable Donations ...	200		200		...	
		Fair Charges	2,000		...		...	
		Miscellaneous ...	1,750		...		913	
				18,762		19,356		12,826
		CONTRIBUTIONS.						
		Contribution to Local Funds in aid of Medical College and Schools	7,660		...		3,800	
		Ditto Dispensaries ...	44,177		2,100			
		Ditto Charity Fund ...	7,476		7,400		2,189	
		Ditto to Provincial Services to meet deficit ...	1,04,398		53,650		...	
				1,63,711		63,150		5,989
		PUBLIC WORKS.						
		By Public Works Officers—						
		Communications ...	2,51,502		1,91,236		1,83,950	
		Civil Buildings ...			12,500		10,105	
		Miscellaneous Public Improvements ...			11,300		6,692	
		Establishment of P. W. Department ...			47,322		52,704	
		Tools and Plant ...			1,700		2,210	
				2,51,502		2,64,058		2,55,661
		By Civil Officers ...	789		9,587		1,568	
				789		9,587		1,568
				2,52,291		2,73,645		2,57,229

EXPENDITURE —*continued.*

Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
		District Post.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		REFUNDS.						
		Refunds of Excess Collections	.		...		12	
		MINOR ESTABLISHMENTS.		...		...		12
		DISTRICT POST.						
4,356	4,498	Office establishment ..	26,718		26,000		22,319	
		„ contingencies ...					686	
3,888	3,326	Runners' establishment ..	14,096		13,944		14,323	
		Contingencies and Miscellaneous ...	69		92		112	
				40,883		40,036		37,440
		PUBLIC WORKS.						
		By Civil Officers	415		366		78	
				415		366		78
		TOTAL ... ... Rs.		41,298		40,402		37,530
		NET INCREASE ... ... Rs. 896						
		Establishment in Accountant General's Office.						
Numbers. 1874-75.	Numbers. 1875-76.	MINOR ESTABLISHMENTS.						
		GENERAL MANAGEMENT.						
		Special Establishment for Local Funds	3,955		3,610		3,641	
				3,955		3,610		3,641
		TOTAL ... ... Rs.		3,955		3,610		3,641
		NET INCREASE ... ... Rs. 345						
		Ferry.						
		PUBLIC WORKS.						
		By Public Works Officers—						
		Communications, (boats, bridges, ferries and paraos)	1,18,724		1,01,624		94,414	
		Civil buildings			...		199	
		Establishment of Public Works Department			23,198		18,735	
		Collection and Management ...	...		653		2,256	
		Miscellaneous Public Improvement ...	...		...		764	
		Tools and Plant	...		...		321	
				1,18,724		1,25,475		1,16,689
		By Civil Officers—						
		Repairs	4,886		...		...	
		Collection and management ...	2,281		...		...	
				7,167		...		...
		TOTAL ... ... Rs.		1,25,891		1,25,475		1,16,689
		NET INCREASE ... ... Rs. 416						
		Staging Bungalow.						
		PUBLIC WORKS.						
		By Public Works Officers—						
		Accommodation for travellers ...	2,000		2,000		384	
		Establishment of Public Works Department	...		446		972	
				2,000		2,446		1,356
		By Civil Officers—						
		Establishment and Contingencies ..	1,731		...		...	
				1,731		...		...
		TOTAL ... ... Rs.		3,731		2,446		1,356
		NET INCREASE ... ... Rs. 1,285						

EXPENDITURE —*continued.*

Numbers. 1874-75.	Numbers. 1875-76	LOCAL FUNDS.	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		Village Chowkeedaree.						
		REFUNDS.						
		Refund of Excess Collections	...		...		3,382	
				...		...		3,382
		POLICE.						
		Rural Police	94,662		58,322		48,081	
				94,662		58,322		48,081
		TOTAL .... Rs.		94,662		58,322		51,463
		NET INCREASE .... Rs.						36,340
		General Police.						
		REFUNDS.						
		Refund of Excess Collections	...		...		63	
				...		...		63
		POLICE.						
		Extra Guards	7,103		9,250		7,178	
		Rewards	..		...		2	
				7,103		9,250		3,180
		MISCELLANEOUS.						
		Miscellaneous	...		...		3,079	
				...		...		3,079
		CONTRIBUTIONS.						
		Transfer to Local Funds ..	5,800		...		6,228	
				5,800		...		6,228
		TOTAL .... Rs.		12,903		9,250		12,550
		NET INCREASE ... Rs.						3,653
		Police Remount.						
		REFUNDS.						
		Refunds to discharged men	608		..		403	
				608		...		403
		POLICE.						
		Horses and camels for Remount ...	10,608				8,408	
		Feeding and treatment of above ...	1,277		8,000		170	
		Purchase and transit charges of saddles, &c....	...				...	
				11,885		8,000		8,578
		MISCELLANEOUS.						
		Miscellaneous	...		...		142	
				...		...		142
		TOTAL ..... Rs.		12,493		8,000		9,123
		NET INCREASE .... Rs.						4,493
		Police Clothing						
		REFUNDS.						
		Refunds to discharged men	573		...		578	
				573		...		578
		POLICE.						
		Cost of clothing	28,636		22,584		6,715	
		Transit charges of clothing	1,240				126	
				29,876		22,584		6,841
		TOTAL .... Rs.		30,449		22,584		7,419
		NET INCREASE .... Rs.						7,865

EXPENDITURE —*continued.*

Numbers 1874-75.	Numbers 1875-76.		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
		Police School.						
		EDUCATION.						
		Establishment.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Teachers ...	2,508		2,508		2,373	
		Contingent Charges.						
		Contingencies ...	1,035		372		(in Misc.)	
		MINOR ESTABLISHMENTS		3,543		2,880		2,373
		MISCELLANEOUS ESTABLISHMENTS.						
		Farrash and Sweepers ...	100		100		96	
		MISCELLANEOUS.		100		100		96
		Miscellaneous ...	...		...		323	
				...		...		323
		TOTAL ..... Rs.		3,643		2,980		2,792
		NET INCREASE ..... Rs. 663						
		Infanticide.						
		POLICE.						
		Pay of extra Police and other charges ..	...		...		801	
				...		...		801
		TOTAL ..... Rs.		...		...		801
		School.						
		EDUCATION.						
		Establishment.						
		Teachers ...	1,29,584		1,20,110		1,17,199	
		Mohurirs ..	2,160		...		...	
		Servants ...	3,120		...		2.905	
		Contingent Charges.	1,34,864		1,20,110		1,20,104	
		Books and Apparatus ...	4,655		4,862		12,121	
		Scholarships and Prizes ...	8,826		9,425		7,068	
		Book Depôt ...	11,200		11,200		2,565	
		Normal Schools ..	11,500		12,000		...	
		House-rent ...	3,415		3,221		6 379	
		Contingencies ...						
		CONTRIBUTIONS.	39,596	1,74,460	40,708	1,60,818	28,133	1,48,237
		Contribution to Local Funds .	..		...		5,321	
		PUBLIC WORKS.		...		...		5,321
		By Public Works Officers ...	...		..		677	
		By Civil Officers ...	17,678		19,496		17,198	
				17.678		19,496		17,875
		TOTAL ..... Rs.		1,92,138		1,80,314		1,71,433
		NET INCREASE ..... Rs. 11.824						
		Canning College.						
		EDUCATION.						
		Establishment.						
		Professors, Teachers, &c. .	52,800		51,400		45,489	
		Servants ...						
		Contingent Charges.						
		Scholarships and Prizes	345		4,300			
		House-rent	2,160		2,400		(in Estabt.)	
		Contingencies of Establishment ...	900		800			
		Miscellaneous ..	300		400			
			3.705		7,900			
				56.505		59,300		45,489
		TOTAL ..... Rs.		56,505		59,300		45,489
		NET DECREASE ..... Rs. 2,795						

EXPENDITURE —*continued.*

Dispensary.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF EXPENDITURE.					
Police...	330	360	156	...	30
Medical	26,515	25,425	14,201	1,090	...
Minor Establishments—					
General Management	1,635	1,546	359	89	...
Miscellaneous	3,508	3,890	488	...	382
Public Works	2,350	8,060	4,982	...	5,710
Total ..... Rs.	34,338	39,281	20,186	1,179	6,122

NET DECREASE ..... Rs. 4,943

DETAILS OF THE ABOVE.	Numbers. 1874-75.	Numbers. 1875-76.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Police.								
Chowkeedars			330		360		156	
				330		360		156
Medical.								
Establishment.								
Native Doctors and Hospital servants ...	22		} 6,576		1,987		696	
Vaccinators					...		...	
Menial servants ...	97				6,224		3,750	
				6,576		8,211		4,446
Supplies.								
Medicines			10,036		7,663		2,730	
Diet of patients			(in Hos. Con.)		9,551		...	
				10,036		17,214		2,730
Contingent Charges.								
Hospital Contingencies			9,903		...		7,025	
				9,903		..		7,025
				26,515		25,425		14,201
Minor Establishments.								
General Management.								
Office Establishment ...			1,500		1,230		264	
Contingencies ...			135		316		95	
				1,635		1,546		359
Miscellaneous.								
Burial Expenses			} 3,508		3.890		50	
Miscellaneous							438	
				3,508		3,890		488
Public Works.								
By Public Works Officers			1,300		1,200		492	
By Civil Officers			1,050		6,860		4,490	
				2,350		8,060		4,982

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76. compared with 1874-75	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
King's Hospital.					
ABSTRACT OF EXPENDITURE.					
MEDICAL ...	14,544	13,544	13,944	1,000	...
PUBLIC WORKS ...	500	1,000	639	...	500
TOTAL ..... Rs.	15,044	14,544	14,583	1,000	500
NET INCREASE ... ... Rs 500					

DETAILS OF THE ABOVE.	Numbers 1874 75	Numbers 1875-76	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
MEDICAL.								
Establishment.								
English Hospital Estabt. ...			14,544		13,544		5,082	
Euani Hospital Estabt. ...							4,859	
				14,544		13,544		9,941
Contingent Charges.								
Contingencies of English Hospital ...			(In Estabt.)		(In Estabt.)		2,299	
Contingencies of Euani Hospital							1,704	
								4,003
Supplies.								
Medicines			(In Estabt.)		(In Estabt.)		...	
Diet of patients								...
				14,544		13,544		13,944
PUBLIC WORKS.								
By Civil Officers			500		1,000		639	
				500		1,000		639
				500		1,000		639

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
King's Charity.					
ABSTRACT OF EXPENDITURE.					
MEDICAL	25,037	14,813	24,235	10,224	
PUBLIC WORKS ..	600	1,000	...	..	400
TOTAL .... Rs.	25,637	15,813	24,235	10,224	400
NET INCREASE ..... Rs. 9,824					

EXPENDITURE —*continued.*

King's Charity—*continued.*	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
DETAILS OF THE FOREGOING.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Numbers 1874-75 | 1875-76 — MEDICAL.						
Establishment.						
Poor House Establishment...	1,770	1,770	1,295	1,295	806	806
Supplies.						
Supplies for the Poor House	...		...		7,211	
In-door-Relief	9,937		4,461		...	
Out-door Relief	7,635		5,356		1,649	
Pensioners	...		...		3,612	
		17,572		9,817		12,472
Contingent Charges.						
Contingencies and Miscellaneous ..	5,695	5,695	3,701	3,701	10,957	10,957
		25,037		14,813		24,235
PUBLIC WORKS.						
By Civil Officers ...	600	600	1,000	1,000	...	...
		600		1,000		...
Record.						
Numbers 1874-75 | 1875-76 — MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS.						
Record Room Establishment Ditto Contingencies	10,308		8,709		6,477 803	
		10,308		8,709		7,280
TOTAL ..... Rs.	10,308			8,709		7,280
NET INCREASE ..... Rs. 1,599						
Putwaree.						
Numbers 1874-75. | 1875-76 — MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS.						
Establishment of Putwarees Contingencies ...	3,844		20,443		1,325 1,826	
		3,844		20,443		3,151
TOTAL ..... Rs.	3,844			20,443		3,151
NET DECREASE ..... Rs. 16,599						
Road.						
PUBLIC WORKS.						
By Public Works Officers—						
Communications (Roads, Bridges, and Arboriculture) ...			1,47,349		1,91,228	
Civil Buildings	1,51,259		...		1,706	
Miscellaneous Public Improvements ...			...		1,075	
Establishment of Public Works Department			32,169		53,196	
Tools and Plant ...			...		1,858	
		1,63,954		1,79,518		2,49,063
By Civil Officers		12,695		..		...
TOTAL ..... Rs.		1,63,954		1,79,518		2,49,063
NET DECREASE ..... Rs. 15,564						

EXPENDITURE —*continued.*

Pound. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs	Rs.	Rs.
Refunds ...	190	50	574	140	
Minor Establishments—					
Collection of Cattle Trespass Fines...	10,108	9,668	7,906	440	
Contributions	1,100	.. .	.	1,100	...
Public Works ...	58,450	64,840	18,562	...	6,390
Total .. Rs.	69,848	74,558	27,042	1,680	6,390
			NET DECREASE	.. Rs. 4,710.	

DETAILS OF THE ABOVE.	Numbers. 1874-75.	Numbers. 1875-76	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds.								
Excess Collections refunded ...			190	190	50	50	574	574
Minor Establishments.								
Collection of Cattle Trespass Fines.								
Pound-keepers or Mohurirs			2,916		2,844		4,846	
Herdmen ..			4 248		4,140		2,164	
Feed and care of Cattle in Pound .					...			
Stationery and Contingencies ...			2,944		2,684		820	
Other Expenditure ..				10,108	...	9,668	76	7,906
Contributions.								
Contribution to Local Funds ..			1,100	1,100	...	...	...	...
Public Works.								
By Public Works Officers ...			54.652		64,840		16,737	
By Civil Officers ...			3,798	58,450	...	64,840	1.825	18,562

Nuzool. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds	700	...	7,226	700	..
Education	...	240		...	240
Minor Establishments—					
General Management	1,044	...	2,544	1,044	...
Collection of Tolls, Rents, &c. ...	5,409	5,980	3,786	.	571
Miscellaneous Establishments .	...	...	705	..	...
Miscellaneous	13,317	5,044	12,898	8,273	...
Contributions	35,100	52,800	12,800	...	17,700
Public Works	43,004	15,394	40,532	27,610	...
Total ..... Rs.	98,574	79,458	80,491	37,627	18,511
			NET INCREASE	Rs. 19,116.	

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds						
Refund of Excess Collections	700	700	...	...	7,226	7,226
Education.						
Rent of Model Schools	...	...	240	240	...	...

EXPENDITURE —*continued.*

Nuzool,—*continued.*

Numbers 1874 75	Numbers 1875 76		Budget estimate, 1875 76 Rs	Budget estimate, 1875 76 Rs	Budget estimate, 1874 75 Rs	Budget estimate, 1874 75 Rs	Accounts, 1873-74 Rs	Accounts, 1873-74 Rs
		MINOR ESTABLISHMENTS						
		GENERAL MANAGEMENT						
		Office Establishment	1,044				2,544	
		Contingencies .. .		1,044				2,544
		COLLECTION OF TOLLS, RENTS &c						
		Collection Establishment .	5,016		5,688		3,786	
		Contingencies	393	5,409	292	5,980		3,786
		MISCELLANEOUS ESTABLISHMENTS						
		Building Watchmen	Not distinguished				705	
		Conservancy Charges						705
				6,453		5 980		7,035
		MISCELLANEOUS						
		Garden Establishment ..	3,240		..		2,237	
		Contingencies ...						
		Museum Allowances	2,200		.		1,800	
		Other Special Charges . ..	842	.			842	
		Fair Charges	1,250		...		...	
		Miscellaneous	5,785		5,044		8,019	
				13 317		5 044		12 898
		CONTRIBUTIONS						
		Contribution to Local Funds in aid of Municipalities	34,860		52,800		12,800	
		Ditto ditto of Schools ...	240		...			
				35,100		52 800		12,800
		PUBLIC WORKS						
		By Public Works Officers ..	32 404		3,369		199	
		By Civil Officers	10,600		12,025		40,333	
				43,004		15 394		40,532

Cantonment.

ABSTRACT OF EXPENDITURE

	Budget estimate, 1875 76 Rs	Budget estimate, 1874-75 Rs	Accounts 1873 74 Rs	Estimate of 1875 76 compared with 1874 75 Increase Rs	Estimate of 1875 76 compared with 1874 75 Decrease Rs
REFUNDS .			60		
COLLECTION OF TAXES AND CESSES	664		810	664	
POLICE .	8,253	1,834	8 281	6,419	
MEDICAL	8,830	7,608	8,865	1,222	
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT	1,995	2,867	2,018		872
COLLECTION OF TOLLS, RENTS, &c		.	54		
COLLECTION OF CATTLE TRESPASS FINES	336	276	118	60	
CEMETERIES .	312	192	246	120	
MISCELLANEOUS ESTABLISHMENTS	15,417	22 183	18,346		6 766
MISCELLANEOUS ..	5,070	4,590	3,634	480	
PUBLIC WORKS	9,266	6,920	7,368	2 346	
TOTAL .... Rs	50,143	46,470	49,800	11,311	7,638

NET INCREASE . Rs 3,673

EXPENDITURE —*continued.*

Cantonment —*continued.* DETAILS OF THE FOREGOING.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs	Rs	Rs.	Rs.	Rs.
REFUNDS.						
Excess Collections refunded ...			...	...	60	60
Numbers 1874-75 / 1875-76 — COLLECTION OF TAXES AND CESSES.						
Establishment.						
Collecting Establishment .	564		...		735	
Contingent Charges.						
Contingencies of Collecting Establishment	100				75	
		664		...		810
Numbers. 1874-75 / 1875-76 — POLICE.						
Constabulary Police ...	7,738		1,188		7,016	
Chowkeedars ...			516		1,003	
Contingencies ...	515		130		262	
		8,253		1,834		8,281
Numbers 1874-75 / 1875-76 — MEDICAL						
Establishment.						
Lock Hospital Establishment	5,940		5,448		5,658	
Dispensary and Small-pox Establishment ...					454	
Contingencies of Lock Hospital ...	2,890		2,160		2,513	
Ditto of Dispensary and Small-pox Establishment ...					240	
		8,830		7,608		8,865
Numbers 1874-75 / 1875-76 — MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT						
Office Establishment .	1,860		2,592		1,966	
Contingencies .	135		275		52	
		1,995		2,867		2,018
Numbers 1874-75 / 1875-76 — COLLECTION OF TOLLS, RENTS, &c						
Collection Establishment ...	In Collection of Taxes				54	
Contingencies			...			
		..				54
Numbers 1874-75 / 1875-76. — COLLECTION OF CATTLE TRESPASS FINES						
Pound Mohurirs ...	168		276		46	
Feed and Care of Cattle in Pound ...	168				72	
		336		276		118
CEMETERIES						
Church Compound and Cemetery Allowance ...	312		192		246	
		312		192		246
Numbers. 1874-75 / 1875-76 — MISCELLANEOUS ESTABLISHMENTS						
Conservancy Establishment..	11,976				11,658	
Ditto Contingencies ...	2,042				4 515	
Road-watering Establishment	1,399		22,183		2,029	
Ditto Contingencies					144	
Lighting Establishment						
Ditto Contingencies ...						
		15,417		22,183		18,346
		18.060		25,518		20,782
Numbers 1874-75 / 1875-76 — MISCELLANEOUS.						
Garden Establishment ...	2,220				2,685	
Contingencies ...			4,590		161	
Registrar of Births, Deaths and Marriages						
Other special charges					197	
Miscellaneous ...	2,850				591	
		5,070		4,590		3,634
PUBLIC WORKS.						
By Civil Officers ...	9,266		6,920		7,368	
		9,266		6,920		7,368

EXPENDITURE —*continued.*

Municipal Funds borne on Government Books. ABSTRACT OF EXPENDITURE	Budget estimate, 1875-76	Budget estimate, 1874 75	Accounts, 1873-74	Estimate of 1875 76, compared with 1874 75	
				Increase	Decrease
	Rs	Rs	Rs	Rs	Rs
Refunds ...	110	1,110	5 758	...	1,000
Collection of Taxes and Cesses ...	50,399	51,296	49 774	...	897
Police ...	1,19,587	1,26,986	,1,22,692	...	7,399
Education ..	...	3,966	4,450		3,966
Medical ..	3,860	6,320	5,098	...	2,460
Minor Establishments —					
General Management ...	7,515	7,161	6 460	354	
Collection of Tolls, Rents, &c ...	624	.	39	624	
Collection of Cattle Trespass Fines			47		
Miscellaneous Establishments	77,651	90,526	75,842	...	12 875
Miscellaneous	21,533	28,087	19,524		6,554
Contributions	16,608		1,800	16,608	...
Public Works	1,38,699	1,39,098	1,08,094	...	399
Total Rs	4,36,586	4,54,550	3,99,578	17,586	35,550

NET DECREASE Rs. 17,964

DETAILS OF THE ABOVE.

Numbers 1874-75	Numbers 1875 76		Budget estimate, 1875-76		Budget estimate, 1874-75.		Accounts, 1873-74	
			Rs	Rs	Rs	Rs	Rs	Rs
		Refunds						
		Taxes, Rates and Cesses ..	100		1 100		5,758	
		Miscellaneous Receipts ...	10		10			
				110		1,110		5 758
		Collection of Taxes and Cesses						
		Establishment						
		Collecting Establishment ...	47,765		48,682		46,064	
				47,765		48,682		46,064
		Contingent Charges						
		Office Rent ...	12		12		132	
		Printing Forms ...	30		100		941	
		Stationery and Contingencies ...	2,322		2,492		2,637	
		Sundries ...	.		10			
				2,634		2,614		3 710
				50,399		51,296		49,774
		Police.						
		Municipal Police						
		Constabulary Police ...	97,416		48 527		1,06,594	
		Chowkeedars ...	14,270		70,024		11 779	
		Contingencies ..	7,901		8,435		4,319	
				1,19,587		1,26,986		1,22,692
		Education						
		Establishment, &c						
		Teachers					1 332	
		Scholarships and Prizes					351	
		Boarding-house Charges ..			3,966		193	
		Furniture and Contingencies					...	
		Contribution to Educational Institutions ...					2 574	
						3 966		4 450
		Medical						
		Hospitals and Dispensaries						
		Native Doctors ...					...	
		Vaccinators						
		Cost of Medicines ..	...		6,320			
		Contingencies and Miscellaneous					...	
		Contribution to Dispensaries ..	360				...	
		Ditto Poor Houses ...					1,625	
		Lock Hospital Charges ...	3,500				3,473	
				3,860		6,320		5,098

EXPENDITURE —*concluded.*

Municipal Funds borne on Government Books —*concluded.*	Numbers 1874-75.	Numbers 1875-76.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MINOR ESTABLISHMENTS.								
GENERAL MANAGEMENT.								
Establishment.								
Office clerks and servants .			6,348		6,168		5,950	
Contingent Charges.								
Stationery and Contingencies ..			1,157		993		399	
Postage Stamps ...			10				44	
Sundries ..			.		.		67	
			1,167		993		510	
				7,515		7,161		6,460
COLLECTION OF TOLLS, RENTS, &c.								
Establishment.								
Collection Establishment ...			588		...		39	
Contingent Charges.								
Contingencies			36		...		.	
				624		...		39
COLLECTION OF CATTLE TRESPASS FINES.								
Establishment.								
Establishment of Pound Keepers			...		...		8	
Contingent Charges.								
Feed and care of Cattle in Pounds ..			.		...		39	
				..		...		47
MISCELLANEOUS ESTABLISHMENTS								
Establishment.								
Conservancy Establishment			47,238		46,965		33,526	
Road-sweeping Establishment			13 648		15,798		21,777	
Road-watering Establishment			2,900		2,184		2,853	
Lighting Establishment ...			400		1,000		18	
Contingent Charges.			64,186		65,947		58,174	
Conservancy contingencies			13,377		24,491		17,494	
Lighting contingencies			88		88		174	
			13,465		24,579		17,668	
				77,651		90,526		75,842
				85,790		97,687		82,388
MISCELLANEOUS.								
Special and other objects.								
Garden Establishment			8,372		14,722		9,730	
Ditto Contingencies ...			2,416		1,004		2,933	
Museum charges			...		...		204	
Exhibition charges			..		...			
Fair charges			3,409		2,200		3,336	
Cattle Breeding			...		500		360	
Miscellaneous			7,336		9,661		2,961	
				21,533		28,087		19,524
CONTRIBUTIONS.								
Contributions to Local Funds			16,608		...		1,800	
				16,608		...		1,800
PUBLIC WORKS.								
By Public Works Officers			16,687		12,830		2,962	
By Civil Officers			1,22,012		1,26,268		1,05,132	
				1,38,699		1,39,098		1,08,094

APPENDIX.

PARTICULARS OF ESTIMATED EXPENDITURE ON PUBLIC WORKS BY CIVIL OFFICERS.

OUDH—PROVINCIAL SERVICES.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75	Accounts, 1873-74.
	Rs.	Rs.	Rs.
Civil Buildings	.. ...	... ...	.....
Miscellaneous Public Improvements	.. ...	... ...	.....
Petty Construction and Repairs ...	3,730	2,000	130
Establishment	.....	... ...	...
Tools and Plant	.. . .	... ...	... ...
Total ... .. Rs	3,730	2,000	130
NET INCREASE ..... Rs 1,730			

DETAILS OF THE ABOVE.

Locality.	Description of Work.	Original Estimate of Work.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Reference to Orders of Government, &c.
		Rs.	Rs.	Rs.	Rs.	
	Civil Buildings.					
	Total . Rs.					
	Miscellaneous Public Improvements.					
	Total ... Rs.					
	Petty Construction and Repairs.					
	Land Revenue.					
	Repairs to Public Offices and Courts ...		Included in excise.	Included in excise.	50	
					50	
	Excise.					
	Petty Works and Repairs of the Excise Department		3,730	2,000	80	
			3,730	2,000	80	
	Administration.					
	Law and Justice.					
	Total ..... Rs.		3,730	2,000	130	

OUDH—LOCAL FUNDS.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.
	Rs.	Rs.	Rs.
Local Rate	789	9,587	1,568
District Post	415	366	78
Ferry	7,167	...	...
Staging Bungalow	1,731	...	.
School	17,678	19,496	17,198
Dispensary	1,050	6,860	4,490
King's Hospital	500	1,000	639
King's Charity	600	1,000	...
Road	12,695		.
Pound ...	3,798	...	1,825
Nuzool	10,600	12,025	40,333
Cantonment	9,266	6,920	7,368
	66,289	57,254	73,499
Municipal Funds borne on Government Books ...	1,22,012	1,26,268	1,05,132
Total ... Rs.	1,88,301	1,83,522	1,78,631

NET INCREASE ... Rs 4,779

DETAILS OF THE ABOVE.

Locality.	Description of Work.	Original Estimate of Work.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Reference to Orders of Government, &c.
		Rs.	Rs	Rs	Rs.	
	Local Rate.					
	Total ... . Rs.		789	9,587	1,568	
	District Post.					
	Total ... ... Rs.		415	366	78	
	Ferry.					
	Total ... ... Rs.		7,167	...	...	
	Staging Bungalow.					
	Total .. ... Rs.		1,731	.	.	
	School.					
	Total .... Rs.		17,678	19,496	17,198	
	Dispensary.					
	Total ... Rs.		1,050	6,860	4,490	
	King's Hospital.					
	Total ... Rs.		500	1,000	639	
	King's Charity.					
	Total ... . Rs.		600	1,000	...	
	Road.					
	Total Rs.		12,695	. .	.	
	Pound.					
	Total ... ... Rs.		3,798		1,825	
	Nuzool.					
	Total ... ..., Rs.		10,600	12,025	40,333	
	Cantonment					
	Total ..... Rs.		9,266	6,920	7,368	
	Municipal Funds borne on Government Books.					
	Total ... ... Rs.		1,22,012	1,26,268	1,05,132	

CENTRAL PROVINCES.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

AND

LOCAL FUNDS

FOR THE YEAR

1875-76.

O. S. G. P.—No. 785 C. G. (4573).—3-6-75.—100.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF REVENUE

	Revenue and Receipts.	Provincial Services.			Local Funds.		
		Budget estimates,		Accounts, 1873-74.	Budget estimates,		Accounts, 1873-74.
		1875-76.	1874-75.		1875-76.	1874-75.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	OPENING BALANCE	3,96,036	−5,28,880	−3,31,890	1,58,437	11,79,250	9,06,255
1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES	27,92,000	27,80,000	27,75,000	...	...	...
	TAXES, RATES, AND CESSES—						
2	On lands	...	...	...	4,04,047	4,15,059	3,87,267
3	On houses	...	...	...	...	500	5,220
4	Assessed taxes	...	...	...	1,40,000	1,50,000	1,43,469
	Miscellaneous Taxes—						
5	Octroi	...	...	...	7,932	7,000	...
6	Licenses	...	...	...	...	...	...
7	Miscellaneous	...		...	15,639	9,288	...
		...	...	...	5,67,618	5,81,847	5,35,956
	DEPARTMENTAL RECEIPTS—						
8	Jails	3,35,000	3,30,000	3,39,976	...	...	...
9	Registration	40,000	45,000	42,802	...	...	...
10	Police	1,36,500	1,24,600	1,05,021	1,000	63,750	12,452
11	Education	40,000	78,740	12,365	...	...	...
12	Medical	1,500	1,300	878	...	...	...
13	Printing	1,000	610	1,266	...	...	...
14	Marine	...	...	...	...	...	...
		5,54,000	5,80,250	5,02,308	1,000	63,750	12,452
	MISCELLANEOUS RECEIPTS—						
15	Tolls	...	...	...	37,213	31,349	...
16	Port dues	...	...	...	...	...	...
17	Interest	...	...	...	...	...	...
18	Rents	...	...	...	42,212	28,234	40,650
19	Sale of lands, houses, &c.	...	...	...	...	...	...
20	Model farms	1,500	...	...	...	...	...
21	Miscellaneous fees and fines ...	...	...	...	1,13,600	85,825	1,21,784
22	Voluntary contributions	...	...	...	34,000	33,518	43,603
23	Sundry receipts	...	...	164	17,340	41,236	23,540
		1,500	...	164	2,41,365	2,20,162	2,29,577
24	CONTRIBUTIONS	2,84,500	1,36,000	9,00,842	80,017	58,241	1,15,637
25	PUBLIC WORKS	50,000	39,750	49,092	...	...	...
	TOTAL REVENUE AND RECEIPTS ... Rs.	36,82,000	35,36,000	42,27,406	8,93,000	9,24,000	8,93,622
	DEBT ACCOUNTS	...	...	88,183	...	...	...
	GRAND TOTAL .. Rs.	40,78,036	30,07,120	39,83,699	10,51,437	21,03,250	17,99,877

AND LOCAL FUNDS FOR THE YEAR 1875-76.

AND RECEIPTS.

Municipalities.						Total.				
On Government Books.			Not on Govt. Books.							
Budget estimates,		Accounts, 1873-74.	Budget estimates,		Accounts, 1873-74.	Budget estimates,		Accounts, 1873-74.		Revenue and Receipts.
1875-76.	1874-75.		1875-76.	1874-75.		1875-76.	1874-75.			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
1,37,443	17,196	—59,304	...	9,140	...	6.91,916	6,76,706	5.15,061		OPENING BALANCE.
...	...	...	...	...	...	27 92.000	27,80,000	27,75,000	1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES.
										TAXES, RATES, AND CESSES—
2,863	812	...	...	...	...	4,06,910	4,15,871	3,87,267	2	On lands.
9,367	11,267	9,312	...	...	...	9,367	11,767	14,532	3	On houses.
7,518	...	..	...	...	...	1,47,518	1,50,000	1,43,469	4	Assessed taxes.
					...					Miscellaneous Taxes—
4,77,180	4,08,968	4,78,518	...	50,740	...	4,85,112	4,66,708	4,78,518	5	Octroi.
...	...	...	...	...	...	...	...	...	6	Licenses.
27,418	10,061	32,622	...	120	..	43,057	19,469	32,622	7	Miscellaneous.
5,24,346	4,31,108	5,20,452	...	50,860	...	10,91,964	10,63,815	10,56,408		
										DEPARTMENTAL RECEIPTS—
...	...	...	...	...	...	3,35,000	3,30,000	3,39,976	8	Jails.
...	...	...	...	...	...	40,000	45,000	42,802	9	Registration.
...	...	...	...	...	...	1,37,500	1,88,350	1,17,473	10	Police.
...	...	...	...	...	...	40,000	78,740	12,365	11	Education.
...	...	...	...	...	...	1,500	1,300	878	12	Medical.
...	...	...	...	...	...	1,000	610	1,266	13	Printing.
...	...	...	...	...	...	...	...	...	14	Marine.
...	...	...	...	...	...	5,55,000	6,44,000	5,14,760		
										MISCELLANEOUS RECEIPTS—
...	25	...	...	...	...	37,213	31.374	...	15	Tolls
...	...	...	...	...	...	...	...	...	16	Port dues.
500	...	...	...	...		500	...	...	17	Interest.
11,369	10,874	8,868	...	...	...	53,581	39,108	49,518	18	Rents.
...	...	.	...	...	...	...	...	...	19	Sale of lands. houses, &c.
...	...	..	...	...	...	1.500	...	...	20	Model farms.
16,282	5,075	...	...	...	...	1,29,882	90,900	1,21,784	21	Miscellaneous fees and fines.
...	2,710	...	.	...	...	34,000	36,228	43,603	22	Voluntary contributions.
21,503	9,478	74.623	...	...	...	38,843	50,714	98,327	23	Sundry receipts.
49.654	28,162	83,491	...	...	...	2,95.519	2,48,324	3,13,232		
...	...	1,25,764	...	...	...	3,64,517	1,94,241	11,42,243	24	CONTRIBUTIONS.
...	...	...	...	...	...	50,000	39,750	49,092	25	PUBLIC WORKS.
5,74,000	4,59,270	7,29,707	...	50,860	...	51,49,000	49,70,130	58,50,735		TOTAL REVENUE & RECEIPTS...Rs.
...	...	...	...	...	...	...	...	88,183		DEBT ACCOUNTS.
7,11,443	4,76,466	6,70,403	...	60,000	...	58,40,916	56,46,836	64,53,979		GRAND TOTAL ... Rs.

	Expenditure.	Provincial Services.			Local Funds.		
		Budget estimates,		Accounts, 1873-74.	Budget estimates,		Accounts, 1873-74.
		1875-76.	1874-75.		1875-76.	1874-75.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	REFUNDS	500	2,500	772	3,160	...	10,403
2	COLLECTION OF TAXES AND CESSES	...	...	...	1,340	...	223
3	JAILS	5,06,500	4,93,165	5,32,288	...	...	...
4	REGISTRATION	27,700	31,196	27,403	...	...	...
5	POLICE	12,81,900	12,70,831	12,14,945	7,988	68,784	96,419
6	EDUCATION	4,88,000	5,48,252	4,32,568	...	...	...
7	MEDICAL	1,73,600	1,67,316	1,66,509	57,740	63,199	27,469
8	PRINTING	55,000	50,000	47,445	. .	...	...
9	MARINE	...	...	...	...	...	...
	MINOR ESTABLISHMENTS—						
10	General management	21,293	12,853	12,552	78,846	13,497	...
11	Collection of tolls, rents, &c.	...	...	. .	...	...	...
12	Collection of cattle trespass fines	...	...	...	...	...	...
13	Cemeteries	1,907	1,854	1,745	...	...	...
14	District post	...	...	...	40,000	40,736	38,771
15	Model farms	2,000	...	...	. .	...	...
16	Miscellaneous establishments	...	...	170	1,49,020	1,73,693	1,01,357
17	OFFICE RENT, RATES, AND TAXES	8,500	10,240	8,425	...	...	...
18	MISCELLANEOUS	56,200	78,465	42,972	16,019	54,408	23,458
19	CONTRIBUTIONS	17,500	7,000	30,869	3,05,129	1,36,000	10,68,773
		26,40,600	26,73,672	25,18,663	6,59,242	5,50,317	13,66,873
20	PUBLIC WORKS	9,69,400	8,75,328	10,15,637	2,55,758	2,34,683	2,64,564
	TOTAL EXPENDITURE ... Rs.	36,10,000	35,49,000	35,34,300	9,15,000	7,85,000	16,31,437
	DEBT ACCOUNTS	...	...	1,13,365	...	...	...
	CLOSING BALANCE	4,68,036	**—5,41,880**	3,36,034	1,36,437	13,18,250	1,68,440
	GRAND TOTAL ... Rs.	40,78,036	30,07,120	39,83,699	10,51,437	21,03,250	17,99,877

AND LOCAL FUNDS FOR THE YEAR 1875-76.

EXPENDITURE.

Municipalities.						Total.				
On Government Books.			Not on Govt. Books.							
Budget estimates,		Accounts, 1873-74.	Budget estimates,		Accounts, 1873-74	Budget estimates,		Accounts, 1873-74.		Expenditure.
1875-76.	1874-75.		1875-76.	1874-75.		1875-76.	1874-75.			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
...	...	...	...	...	...	3,660	2,500	11,175	1	REFUNDS.
...	...	...	...	...	...	1,340	...	223	2	COLLECTION OF TAXES & CESSES.
...	...	..	...	...	...	5,06,500	4,93,165	5,32,288	3	JAILS.
...	...	..	...	...	...	27,700	31,196	27,403	4	REGISTRATION.
97,929	80,639	90,154	...	14,924	...	13,87,817	14,35,178	14,01,518	5	POLICE.
25,374	19,361	21,960	...	1,800	...	5,13,374	5,69,413	4,54,528	6	EDUCATION.
25,243	17,236	18,201	...	...	...	2,56,583	2,47,751	2,13,179	7	MEDICAL.
...	...	...	...	...	...	55,000	50,000	47,445	8	PRINTING.
...	...	..	...	...	...	...	...	...	9	MARINE.
										MINOR ESTABLISHMENTS—
81,488	33,958	72,222	...	1,500	...	1,81,627	61,808	84,774	10	General management.
...	...	...	..	...	...	...	...	...	11	Collection of tolls, rents, &c.
...	...	...	...	...	...	...	...	...	12	Collection of cattle trespass fines.
...	...	...	...	...	. .	1,907	1,854	1,745	13	Cemeteries.
...	...	...	...	...	...	40,000	40,736	38,771	14	District post.
...	...	...	...	...	...	2,000	...	...	15	Model farms.
1,33,720	1,21,950	1,11,191	...	29,496	...	2,82,740	3,25,139	2,12,718	16	Miscellaneous establishments.
...	...	...	...	...	..	8,500	10,240	8,425	17	OFFICE RENT, RATES, & TAXES.
50,366	66,568	68,572	...	1,346	..	1,22,585	2,00,787	1,35,002	18	MISCELLANEOUS.
...	...	...	...	...	...	3,22,629	1,43,000	10,99,642	19	CONTRIBUTIONS.
4,14,120	3,39,712	3,83,300	...	49,066	...	37,13,962	36,12,767	42,68,836		
1,71,880	1,54,388	1,53,659	...	10,934	...	13,97,038	12,75,333	14,33,860	20	PUBLIC WORKS.
5,86,000	4,94,100	5,36,959	...	60,000	..	51,11,000	48,88,100	57,02,696		TOTAL EXPENDITURE ..... Rs.
...	..	...	...	...	...	...	...	1,13,365		DEBT ACCOUNTS.
1,25,443	—17,634	1,33,444	...	...	...	7,29,916	7,58,736	6,37,918		CLOSING BALANCE.
7,11,443	4,76,466	6,70,403	...	60,000	...	58,40,916	56,46,836	64,53,979		GRAND TOTAL ..... Rs.

CENTRAL PROVINCES.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1875-76.

REVENUE AND RECEIPTS.

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	
Imperial Allotment for Provincial Services.						
ALLOTMENT ...	27,92,000		27,80,000		27,75,000	
		27,92,000		27,80,000		27,75,000
TOTAL ..... Rs.		27,92,000		27,80,000		27,75,000
NET INCREASE ..... Rs. 12,000						
Departmental Receipts.						
JAILS.						
Sale Proceeds of Jail Manufactures ...	1,45,000		1,40,000		1,06,972	
Sale of Products of School of Industry ...	1,90,000		1,90,000		2,24,967	
Hire of Convicts ...	...		...		6,472	
Miscellaneous ...	...		...		1,565	
		3,35,000		3,30,000		3,39,976
TOTAL ..... Rs.		3,35,000		3,30,000		3,39,976
REGISTRATION.						
Fees ...	40,000		45,000		42,800	
Miscellaneous ...	...		..		2	
		40,000		45,000		42,802
TOTAL ..... Rs.		40,000		45,000		42,802
POLICE.						
Contributions from Municipalities ...	1,00,000		1,00,000		77,986	
Contributions from Railway Companies ...	24,500		24,600		23,195	
Miscellaneous Receipts ...	12,000		..		3,840	
		1,36,500		1,24,600		1,05,021
TOTAL ..... Rs.		1,36,500		1,24,600		1,05,021
EDUCATION.						
School Fees and Fines ...	10,000		...		6,101	
Sale Proceeds of Books ...	...		35,000		10	
Contributions and Miscellaneous ...	30,000		43,740		6,254	
		40,000		78,740		12,365
TOTAL ..... Rs.		40,000		78,740		12,365
MEDICAL.						
Sale Proceeds of Lunatic Asylum Manufactures ..	1,500		1,300		318	
Sale of Medical Stores ...	...		...		23	
Value of Medical Stores received from Charitable Dispensaries ...	...		...		534	
Miscellaneous ...	...		..		3	
		1,500		1,300		878
TOTAL ..... Rs.		1,500		1,300		878

REVENUE AND RECEIPTS —*concluded.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Departmental Receipts—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PRINTING.						
Sale of Gazette, &c. ..	1,000		610		1,266	
		1,000		610		1,266
TOTAL .. ... Rs.		1,000		610		1,266
GRAND TOTAL . .. Rs.		5,54,000		5,80,250		5,02,308
NET DECREASE .. .. Rs. 26,250.						
Miscellaneous Receipts.						
MODEL FARMS.						
Model Farm receipts ...	1,500		...		...	
		1,500		...		...
SUNDRY RECEIPTS.						
Miscellaneous ...	...		...		164	
		...		...		164
TOTAL ..... Rs.		1,500		...		164
NET INCREASE ..... Rs. 1,500.						
Contributions.						
Contribution from Remount Fund .	...		...		977	
Ditto from Pandhri Fund ..	1,36,500		.		7,81,795	
Ditto from Education Fund .	1,27,000		1,36,000		1,18,070	
Ditto from District P. W. Fund ...	21,000		...		...	
		2,84,500		1,36,000		9,00,842
TOTAL ..... Rs.		2,84,500		1,36,000		9,00,842
NET INCREASE ..... Rs. 1,48,500.						
Public Works.						
Tolls not under Public Works .	20,000		20,000		24,867	
Sale Proceeds of Buildings, Stores, &c. ...	30,000		1,500		3,088	
Tolls on Roads and Ferries ...			11,000		12,075	
Miscellaneous ..			7,250		9,062	
		50,000		39,750		49,092
TOTAL ..... Rs.		50,000		39,750		49,092
NET INCREASE ..... Rs. 10,250.						

CENTRAL PROVINCES.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1875-76.

EXPENDITURE.

Refunds.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous Refunds—						
Jails ...	...		...		3	
Registration ..	...		...		76	
Education ...	...		...		404	
Miscellaneous ...	500		2,500		289	
		500		2,500		772
TOTAL ..... Rs.		500		2,500		772

NET DECREASE ..... Rs. 2,000.

Jails.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF EXPENDITURE.					
INSPECTION AND GENERAL SUPERINTENDENCE ...	18,882	17,682	20,724	1,200	...
SCHOOL OF INDUSTRY ...	2,12,568	2,04,249	2,47,401	8,319	...
DISTRICT JAILS ...	2,75,050	2,71,234	2,64,163	3,816	...
TOTAL ..... Rs.	5,06,500	4,93,165	5,32,288	13,335	...

NET INCREASE ..... Rs. 13,335.

DETAILS OF THE ABOVE.	Numbers 1874-75.	Numbers 1875-76		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			INSPECTION AND GENERAL SUPERINTENDENCE.						
			Salary.						
	1	1	Inspector General ...	11,400	11,400	11,400	11,400	12,822	12,822
			Establishment.						
			Clerks ...	3,882		3,882		3,882	
			Servants ...					100	
			Temporary Establishment .	200	4,082	...	3,882		3,982
			Contingent Charges.						
			Travelling Allowances ...	2,500		1,500		3,263	
			Service Postage Stamps ...	300		300		241	
			Office Expenses and Miscellaneous ...	600	3,400	600	2,400	416	3,920
					18,882		17,682		20,724

EXPENDITURE —*continued.*

Jails —*continued.*

Numbers 1874-75.	Numbers 1875-76		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		SCHOOL OF INDUSTRY.						
		Salary.						
		Superintendent ...	12,000		12,000		14,115	
				12,000		12,000		14,145
		Establishment.						
		Assistant Overseer ...	960				960	
		Clerks ...	2,508		3,924		1,440	
		Native Doctor ...	120				120	
		Servants .	336				324	
				3,924		3,924		2,844
		Supplies and Services.						
		Rations ..	36,024				34,176	
		Clothing and Bedding	920		38,000		697	
		Hospital Expenses .	...				...	
		Raw Materials ..	1,59,700		1,50,325		1,95,425	
		Miscellaneous ...	...		...		114	
				1,96,644		1,88,325		2,30,412
				2,12,568		2,04,249		2.47,401
		DISTRICT JAILS.						
		Establishment.						
		Allowance to Superintendents	27,300		21,300		21,082	
		Apothecaries .					...	
		Native Doctors .	2,760		33,156		4,755	
		Jailors and Turnkeys	24,144				17,088	
		Warders, Clerks, and Servants	5,160				10,804	
		Extra and Temporary Establishments ...	14,304		14,304		12,029	
				73,668		68,760		65,758
		Contingent Charges.						
		Miscellaneous ..	2,032		9,840		432	
				2,032		9,840		432
		Supplies and Services.						
		Rations ...	68,000		65,000		64.891	
		Clothing and Bedding ..	11,250		12,000		6,664	
		Hospital Charges	3,000		3.200		5.383	
		Moving Prisoners	2,670		1,350		3,098	
		Lock-ups ..	...		1,524			
		Maintenance of State Prisoners ..	2,000		2,900		1,891	
		Dieting and moving under-trial Prisoners ...	8,000		10,000		6,766	
		Miscellaneous .	5,430		..		13,141	
				1,00,350		95,974		1,01,834
		Jail Manufactures.						
		Raw Materials ..	94,000		91,660		91,916	
		Commission to Jailors ...	5,000		5,000		4,223	
				99,000		96,660		96,139
				2,75,050		2,71,234		2,64,163

EXPENDITURE —*continued.*

Registration.

Numbers 1874-75	Numbers 1875-76		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
		AT HEAD-QUARTERS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Salary.						
1	1	Registrar General ...	6,000	6,000	6,000	6,000	5,778	5,778
		Establishment.						
9	9	Clerks ...	3,376		3,584		3,381	
5	5	Servants ...	456				213	
		Temporary Establishment ..	50		100		1	
				3,882		3,684		3,595
		Contingent Charges.						
		Travelling Allowance ..	600		...		..	
		Service Postage Stamps ...	150		...		..	
		Contingent Charges ...	650		...		...	
				1,400				...
				11,282		9,684		9,373
		IN THE MOFUSSIL.						
		Salary.						
1	1	Special Sub-Registrar, including Commission ...	4,600	4,600	5.472	5,472	4,205	4,205
		Establishment.						
	40	Clerks ...	9,356		11,940		11,640	
	15	Servants ...	1,068					
				10,424		11,940		11,640
		Contingent Charges.						
		Travelling Allowances ...	500		1,500		666	
		Service Postage Stamps ...	250		600		339	
		Office Expenses and Miscellaneous ...	644		2,000		1,180	
				1,394		4,100		2,185
				16,418		21,512		18,030
		TOTAL ..... Rs.		27,700		31,196		27,403
		NET DECREASE ... . Rs.				3,496		

Police.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
SUPERINTENDENCE ...	34,380	35,080	35,326	...	700
DISTRICT EXECUTIVE FORCE ..	10,98,860	11,06,664	10,74,730	...	7,804
MUNICIPAL POLICE .	1,00,000	1,00,000	76,828	...	...
GOVERNMENT RAILWAY POLICE	33,180	29,087	28,061	4.093	...
EXCISE POLICE	15,480	...	...	15,480	...
TOTAL ..... Rs.	12,81,900	12,70,831	12,14,945	19,573	8,504
NET INCREASE ..... Rs.				11,069	

DETAILS OF THE ABOVE.

Numbers 1874-75.	Numbers 1875-76		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
		SUPERINTENDENCE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Salary.						
1	1	Inspector General .	21,600	21,600	21,600	21,600	22,842	22,842
		Establishment.						
		Clerks	7,680		7,380		7,380	
		Servants .						
				7,680		7,380		7,380
		Contingent Charges.						
		Travelling Expenses and Allowances	2,000		2,000		2,168	
		Service Postage Stamps	600		600		469	
		Office Expenses and Miscellaneous ..	2 500		3,500		2,467	
				5,100		6,100		5,104
				34,380		35,080		35,326

EXPENDITURE —*continued.*

Numbers 1874-75	Numbers 1875-76	**Police** —*continued.*	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		DISTRICT EXECUTIVE FORCE.						
		Police Force.						
	19	District Superintendents ...	1,46,400		1,56,000		1,52,552	
	2	Assistant Superintendents ...	9,600					
	55	Inspectors ...	74,820		1,49,724		1,44,696	
	182	Chief Constables ...	74,016					
	856	Head Constables ...	1,18,722		5,53,002		5,37,867	
	5,767	Constables .	4,20,999					
	7	European Constables ...	5,040		5,040		4,933	
	264	Mounted Constables ..	69,858		69,858		69,312	
	18	Drill Instructors ..	1,080		1,080		1,060	
		Temporary Establishment ...	3,300		...		.	
				9,23,835		9,34,704		9,10,420
		Establishment.						
	91	Hospital Establishment ...	10,344		10,344		9,474	
	55	Clerks ...	22,020		22,020		25,388	
		Servants . .						
	80	Boy Orderlies ..	2,880		2,880		...	
	59	Pay Orderlies ...	3,540		3,540		...	
	19	School Masters ..	2,280		2,280		2,276	
		Temporary Establishment ...	...		...		1,006	
				41,064		41,064		38,144
		Supplies and Services.						
		Clothing ...	41,802		42,612		42,467	
		Arms and Accoutrements (including Ordnance Stores) ...	700		3,000		2,693	
		Purchase of Tents ...	530		1,140		74	
		Oil for lighting Station Houses ...	3.500		3,500		3,478	
		Petty Construction and Repairs ...	40,000		35,000		19,923	
		Miscellaneous ...	2,800		3,396		727	
				89,332		88,648		69,362
		Contingent Charges.						
		Compensation for dearness of grain and gram, and batta for Police ...	3.300		5,000		...	
		Extra Police for Guards ...	5,900		1,780		...	
		House-rent ...	1,130		1,130		1,151	
		Travelling Allowances and Expenses ...	21,000		21,000		20,124	
		Service Postage Stamps ...	1.000		4,000		3,654	
		Office Expenses and Contingencies ...	29,338		29,338		31,875	
				64,668		62,248		56,804
				11,18,899		11,26,664		10,74,730
		Deduct :—Probable savings ...		20,039		20,000		
				10,98 860		11,06,664		10,74.730
Numbers. 1874-75	Numbers. 1875 76	MUNICIPAL POLICE.						
		Police Force.						
	4	Inspectors .	8,400		8,400		6.782	
	14	Chief Constables .	5.520		4.920		3 733	
	120	Head Constables .	14.844		14,772		12 206	
	861	Constables ...	59.781		58,527		49.619	
	. 1	European Constable ...	720		720		120	
				89,265		87,339		72,460
		Establishment.						
	6	Boy Orderlies ...	216		216		197	
	2	Mohurirs ...	180		237		230	
				396		453		427
		Contingent Charges.						
		House-rent	146		324		120	
		Clothing Allowance .	6,530		6,379		595	
		Compensation for dearness of grain and batta for Police ...	636		...		...	
		Repairs to Police Buildings ..	1,370		1,370		.	
		Contingencies ..	3,803		5,958		3,226	
				12,485		14,031		3,941
				1,02.146		1,01,823		76,828
		Deduct.—Probable savings ..		2,146		1,823		
				1,00,000		1,00,000		76,828
		GOVERNMENT RAILWAY POLICE .		33,180		29,087		28,061
		EXCISE POLICE .		15,480		...		.

EXPENDITURE —*continued.*

Education. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Inspection	1,06,200	1,00,696	99,474	5,504	...
Government Schools:—					
Higher Class ...	17,040	16,560	18,267	480	
Middle Class ...	1,15,160	96,939	61,073	18,221	
Lower Class ...	1,06,400	1,40,818	1,30,113	...	34,418
Normal Schools ...	35,100	20,808	18,395	14,292	...
Grants-in-aid to Schools ..	45,400	56,742	51,446	...	11,342
Scholarships, Prizes, &c. ..	19,000	21,106	17,729	...	2,106
Government Book Depôt	...	35,000	...	...	35,000
Grants for Encouragement of Literature, &c. ...	500	2,000	243	...	1,500
Miscellaneous ...	43,200	57,583	35,828	...	14,383
Total ..... Rs.	4,88,000	5,48,252	4,32,568	38,497	98,749

NET DECREASE ..... Rs. 60,252

DETAILS OF THE ABOVE. Numbers. 1874-75	Numbers. 1875-76.		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		Inspection.						
		Salaries.						
1	1	Inspector Genl. of Education	17,360		15,600		16,004	
		Inspectors ...						
		Deputy Inspectors ..	56,040		54,900		53,173	
		Sub-Deputy Inspectors ...						
				73,400		70,500		69,177
		Establishment.						
	78	Clerks .	16,992		16,368		14,866	
		Servants ...						
				16,992		16,368		14,866
		Contingent Charges.						
		Travelling and Tentage Allowances ..	10,500		10,480		9,983	
		Office Rent	...		...		1,053	
		Service Postage Stamps ...	600		648		702	
		Office Expenses and Miscellaneous ...	4,708		2,700		3,693	
				15,808		13,828		15,431
				1,06,200		1,00,696		99,474
Numbers 1874-75	Numbers 1875-76	Government Schools.						
		Higher Class.						
		Head Masters, Masters, Teachers, and others .	16,320		15,840		16,607	
		Servants	...				373	
		Contingencies	720		720		1,287	
				17,040		16,560		18,267
Numbers. 1874-75	Numbers. 1875-76.							
		Middle Class.						
		Head Masters, Masters, Teachers, and others ...	1,03,600		87,032		44,841	
		Servants . . .	4,900				1,661	
		Branch Schools	...		4,064		2,205	
		Contingencies and Miscellaneous .	6,660		5,843		12,366	
				1,15,160		96,939		61,073
Numbers. 1874-75	Numbers. 1875-76.							
		Lower Class.						
		Masters ...	1,03,000		1,36,170		1,25,007	
		Servants ...	2,400				1,455	
		Contingencies ...	1,000		4,648		3,651	
				1,06,400		1,40,818		1,30,113
Numbers. 1874-75	Numbers. 1875-76	Normal Schools.						
		Head Masters, Masters, Teachers, and others ...	16,600		8,004		8,527	
		Clerks and Servants ...	450				433	
		Students ...	17,000		12,036		6,238	
		Contingencies ...	1,050		768		3,197	
				35,100		20,808		18,395

EXPENDITURE—*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Education —*continued.*						
GRANTS-IN-AID TO SCHOOLS.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.
Grants-in-aid to Schools ...						
Ditto to Schools for Artizans .	41,400		56,742		51,446	
Ditto to Circle Schools ...						
Ditto under result system ...	4,000		...		...	
		45,400		56,742		51,446
SCHOLARSHIPS, PRIZES, &c.						
English Scholarships, High ...	14,000		14,000		14,009	
Ditto Senior						
Ditto European Boys ...	800		2,000		494	
Vernacular Scholarships	4,200		5,106		3,226	
		19,000		21,106		17,729
GOVERNMENT BOOK DEPÔT.						
Establishment . . .	...		35,000		...	
Contingencies ...	..			35,000		
GRANTS FOR ENCOURAGEMENT OF LITERATURE, &C.						
Grants for Encouragement of Vernacular Literature ...	500		2,000		243	
		500		2,000		243
MISCELLANEOUS.						
Education Gazette	1,100		1,116		1,090	
Petty Construction and Repairs of Buildings	27,000		37.731		21,259	
Miscellaneous	15,100		18,736		13,479	
		43,200		57,583		35,828

Medical.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
MEDICAL ESTABLISHMENT ...	12,000	2,400	2,793	9,600	...
VACCINATION	21,100	4,778	5,679	16,322	...
HOSPITALS AND DISPENSARIES ..	73,500	91,020	99,972	...	17,520
MEDICAL COLLEGE ...	17,600	17,832	16,453	...	232
LUNATIC ASYLUM ...	22,000	25,000	21,301	...	3,000
GRANTS FOR MEDICAL PURPOSES ..	500	...	...	500	...
SANITARY COMMISSION ...	26,900	26,286	20,311	614	...
TOTAL . Rs.	1,73,600	1,67,316	1,66,509	27,036	20,752

NET INCREASE ..... Rs. 6,284

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
DETAILS OF THE ABOVE.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.
Numbers 1874-75 | 1875-76 — MEDICAL ESTABLISHMENT.						
Salaries.						
1 | 2 Assistant to Civil Surgeon .	3,600		2,400		2,400	
Medical Officer in charge Civil Stations ...			...		393	
		3,600		2,400		2,793
Travelling Allowances	8,000		...			
Miscellaneous	400		...			
		8,400		...		...
		12,000		2,400		2,793
Numbers 1874-75 | 1875-76 — VACCINATION.						
Establishment.						
16 Native Superintendents .	5,580		4,278		4,643	
127 Vaccinatois ...	11,415					
21 Servants	572		...			
		20,567		4,278		4,643
Contingent Charges.						
Travelling Allowances .	...				832	
Miscellaneous .	533		500		204	
		533		500		1,036
		21,100		4,778		5,679

EXPENDITURE —*continued.*

Numbers 1874-75.	Numbers 1875-76.		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		Medical —*continued.*						
		HOSPITALS & DISPENSARIES.						
		Salaries and Establishment.						
		Sub-Assistant Surgeons ...	8,400		11,400		9,165	
		Native Doctors ...	34,560					
		Compounders, Dressers, Apprentices and Vaccinators ..	...		40,778		36,960	
		Native Medical Pupils ...	1,308		...		70	
	5	Servants ...	168		300		91	
				44,436		52,478		46,286
		Contingent Charges.						
		Travelling Allowances ...	600		10,542		6,011	
		Miscellaneous ...	464		...		514	
				1,064		10,542		6,525
		Supplies and Services.						
		Cost of Medicines and Instruments ..	28,000		28,000		47,161	
				28,000		28,000		47,161
				73,500		91,020		99,972
		MEDICAL COLLEGE.						
		Salaries.						
	1	Principal ...	3,000		3,000		3,000	
	3	Professors ...	8,600		9,000		9,000	
		Teachers ...	...					
				11,600		12,000		12,000
		Contingent Charges.						
		Scholarships, Stipends, &c. ...	5,000		4,882		3,386	
		Miscellaneous ...	1,000		950		1,067	
				6,000		5,832		4,453
				17,600		17,832		16,453
		LUNATIC ASYLUM.						
		Salaries.						
		Superintendents	6,000		6,000		6,000	
				6,000		6,000		6,000
		Establishment.						
		Native Doctors	1,860				1,524	
		Compounder and Dresser	84					
		Matrons ..	600		5,000		899	
		Overseers						
		Clerks, Guards and Servants	2,234				2,052	
				4,778		5,000		4,475
		Contingent Charges.						
		Raw Materials for Manufacture, and Garden Expenses	800		900		925	
		Rent of Buildings	..		...		150	
		Miscellaneous	1,136		1,900		1,473	
				1,936		2,800		2,548
		Supplies and Services.						
		Diet, Clothing and Medicines ...	9,286		11,200		8,278	
				9,286		11,200		8,278
				22,000		25,000		21,301
		GRANTS FOR MEDICAL PURPOSES ...	500		...		...	
				500		...		...

EXPENDITURE —*continued.*

Medical —*continued.*

Numbers 1874-75	Numbers 1875 76		Budget estimate, 1875-76 Rs.	Budget estimate, 1875-76 Rs	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs	Accounts, 1873-74 Rs	Accounts, 1873-74 Rs.
		SANITARY COMMISSION.						
		Salary.						
1	1	Sanitary Commissioner .	18,000	18,000	18,000	18,000	13,247	13,247
		Establishment.						
	10	Meteorological Observers .	1,860					
	4	Clerks	3,600		5,436		5,401	
	3	Servants	216					
				5,676		5,436		5,401
		Contingent Charges.						
		Travelling Allowance	2,000		2,000		910	
		Service Postage Stamps	224		150		753	
		Office Expenses	1,000		700			
				3,224		2,850		1,663
				26,900		26,286		20,311

Printing.

	Budget estimate, 1875-76. Rs	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs	Estimate of 1875-76, compared with 1874-75 Increase Rs	Estimate of 1875-76, compared with 1874-75 Decrease Rs.
ABSTRACT OF EXPENDITURE.					
GOVERNMENT PRINTING ESTABLISHMENTS	8,724	8,724	22,984		
MISCELLANEOUS PRINTING CHARGES	46,276	41,276	24,461	5,000	...
TOTAL .. Rs.	55,000	50,000	47,445	5,000	
NET INCREASE . Rs				5,000	

	Budget estimate, 1875-76. Rs	Budget estimate, 1875-76. Rs	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
DETAILS OF THE ABOVE.						
GOVERNMENT PRINTING ESTABLISHMENTS						
Numbers 1874 75 / 1875 76	SECRETARIAT PRESS.					
	Salaries.					
2 / 2	Superintendents . .	3,900	3,900	3,900	3,900	3,900	3,900
	Establishment						
4 / 5	Clerks, Printers and Examiners ..	2,940		2,640		2,321	
11 / 10	Compositors and Pressmen...	1,092		1,392		16,027	
4 / 4	Servants and others ...	312		312		256	
			4,344		4,344		18,604
	Contingent Charges.						
	Contingencies ...	480	480	480	480	480	480
			8,724		8,724		22,984
	MISCELLANEOUS PRINTING CHARGES.						
	Departmental Printing Charges .	21,276		41,276		24,461	
	Jail Press Charges	25,000				...	
			46,276		41,276		24 61

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Minor Establishments.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GENERAL MANAGEMENT.						
Establishment of Account Office ...	7,997		8,353		8,023	
Establishment of Honorary Magistrates ...	5,316		4,500		4,277	
Commissioners' and Deputy Commissioners' Offices .	7,980				252	
		21,293		12,853		12,552
CEMETERIES.						
Care-takers in charge Charges for clearing Grounds ...	1,907		1,854		1,745	
		1,907		1,854		1,745
MODEL FARMS.						
Model Farms ...	1,500					
Experimental Cultivation	500				...	
		2,000				...
MISCELLANEOUS ESTABLISHMENTS.						
Miscellaneous	. .		..		170	
		...		...		170
TOTAL ... Rs.		25,200		14,707		14,467

NET INCREASE ..... Rs. 10,493

Office-rent, Rates and Taxes.						
Office-rent ... Rates and Taxes on Government Buildings ...	8,500		10,240		8,425	
		8,500		10,240		8,425
TOTAL . . Rs.		8,500		10,240		8,425

NET DECREASE ... Rs. 1,740

Miscellaneous.						
DONATIONS FOR CHARITABLE PURPOSES	2,500		1,310		2,528	
REWARDS FOR DESTRUCTION OF WILD ANIMALS .	19,000		22,530		16,836	
DONATION TO NAGPUR MUSEUM ...	1,372		1,372		1,522	
DONATION TO MAHARAJBAGH ...	2,800		2,000		3,600	
REPAYMENT OF AMBAJARI LOAN ...	7,500		10,090		. .	
MORTUARY STATISTIC ESTABLISHMENT	13,000		8,742		12,870	
TRADE STATISTIC ESTABLISHMENT ...			5,861			
MISCELLANEOUS AND UNFORESEEN CHARGES	10,028		26,560		5,616	
		56,200		78,465		42,972
TOTAL ..... Rs.		56,200		78,465		42,972

NET DECREASE ..... Rs. 22,265

EXPENDITURE—*concluded.*

		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Contributions.							
Contributions to Local Funds ..	...	10,000		7,000		27,336	
Ditto to District Post Fund	...	7,500				3,533	
			17,500		7,000		30,869
TOTAL . . . Rs.			17,500		7,000		30,869
NET INCREASE ..... Rs. 10,500							
Public Works.							
By Public Works Officers, *as per separate estimate of Public Works Department*		9,50,000		8,50,120		9,97,279	
By Civil Officers, *as per Appendix I*	...	19,400		25,208		18,358	
			9,69,400		8,75,328		10,15,637
TOTAL ... . Rs.			9,69,400		8,75,328		10,15,637
NET INCREASE ..... Rs. 94,072							

ABSTRACT BUDGET ESTIMATE OF LOCAL

Revenue and Receipts.	Taxes, Rates, and Cesses.					Police.	Miscellaneous Receipts.						Contributions.	Total.
	On lands.	On houses.	Assessed taxes.	Octroi.	Miscellaneous.		Tolls.	Interest.	Rents.	Miscellaneous fees & fines.	Voluntary contributions.	Sundry receipts.		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pandhari Tax ...	...	...	1,40,000	...	...	...	...	...	...	...	...	...	...	1,40,000
District Public Works	1,36,047	...	...	...	13,090	...	37,213	...	31,962	1,09,242	...	6,043	14,603	3,48,200
Education ...	1,27,000	...	...	...	...	...	...	...	...	...	...	...	...	1,27,000
District Post ...	32,500	...	...	...	...	...	...	...	...	...	...	...	7,500	40,000
Putwaree ...	1,08,500	..	...	...	...	...	...	...	...	...	...	...	...	1,08,500
Police Remount ...	...	...	...	...	...	...	...	...	...	...	...	...	...	5,000
Dispensary ...	...	...	...	...	...	...	...	...	...	...	5,000	...	...	61,000
Police Butchut .	...	...	...	...	...	...	...	...	...	...	29,000	...	32,000	1,000
Cantonment ...	...	...	...	7,932	2,549	1,000	...	...	10,250	4,358	...	11,297	25,914	62,300
Total ... Rs.	4,04,047	...	1,40,000	7,932	15,639	1,000	37,213	...	42,212	1,13,600	34,000	17,340	80,017	8,93,000
Municipal Funds borne on Government Books ...	2,863	9,367	7,518	4,77,180	27,418	...	...	500	11,369	16,282	...	21,503	...	5,74,000
GRAND TOTAL, Rs.	4,06,910	9,367	1,47,518	4,85,112	43,057	1,000	37,213	500	53,581	1,29,882	34,000	38,843	80,017	14,67,000

ABSTRACT BUDGET ESTIMATE OF LOCAL

Pandhari Tax ...	...	...	1,50,000	...	...	...	...	...	...	...	...	...	...	1,50,000
District Public Works	1,36,059	...	...	...	2,162	...	31,349	...	21,719	80,465	8,785	16,671	...	2,97,210
General Police ...	...	...	...	...	...	9,000	...	...	...	...	...	...	...	9,000
Education ...	1,36,000	...	...	...	...	...	...	...	...	...	...	...	...	1,36,000
District Post ...	33,000	...	...	...	...	...	...	...	...	...	...	...	...	40,000
Bazar ...	...	...	...	...	6,916	...	...	...	...	...	...	...	7,000	6,916
Putwaree ...	1,10,000	...	...	...	...	...	...	...	...	...	...	...	...	1,10,000
Police Remount ...	...	...	...	...	...	4,750	...	...	...	...	...	...	...	4,750
Police Clothing ...	...	...	...	...	...	50,000	...	...	...	...	...	...	...	50,000
Dispensary ...	...	...	...	...	...	...	...	...	...	...	...	...	...	52,174
Cantonment ...	...	500	...	7,000	210	...	...	...	6,515	5,360	24,733	24,565	27,441	67,950
											...		23,800	
Total ... Rs.	4,15,059	500	1,50,000	7,000	9,288	63,750	31,349	...	28,234	85,825	33,518	41,236	58,241	9,24,000
Municipal Funds borne on Government Books ...	812	11,267	...	4,08,968	10,061	...	25	...	10,874	5,075	2,710	9,478	...	4,59,270
GRAND TOTAL, Rs.	4,15,871	11,767	1,50,000	4,15,968	19,349	63,750	31,374	...	39,108	90,900	36,228	50,714	58,241	13,83,270

ABSTRACT ACCOUNT OF LOCAL

Pandhari Tax ...	...	...	1,43,469	..	...	...	...	...	...	...	...	...	...	1,43,469
District Public Works	1,31,381	...	...	...	..	...	...	...	40,650	1,21,784	...	4,593	27,336	3,25,744
General Police ...	...	...	...	...	...	12,452	...	...	...	...	...	...	...	12,452
Education ...	1,17,931	...	...	..	...	...	...	...	...	...	...	...	...	1,18,070
District Post ...	29,014	...	...	...	...	..	...	...	...	...	...	139	...	32,547
Bazar ...	...	5,216	...	...	...	...	...	...	...	...	...	...	3,533	5,216
Putwaree ...	1,08,941	...	...	...	...	...	...	...	...	...	...	...	31,522	1,40,463
Police Remount ...	...	...	...	...	...	...	...	...	...	...	...	...	..	7,293
Police Clothing ...	...	...	...	...	...	...	...	...	...	...	7,293	...	42,600	42,600
Dispensary ...	...	...	...	...	...	...	...	...	...	...	...	..	...	36,310
Pachmari ...	...	..	...	...	...	...	...	...	...	...	36,310	...	...	7
Chowkidari ...	...	4	...	...	...	...	...	...	...	...	...	7	.	10,650
Cantonment ..	...	...	...	...	...	..	...	...	...	...	...	...	10,(6	18,801
												18,801	...	
Total ... Rs.	3,87,267	5,220	1,43,469	...	...	12,452	...	...	40,650	1,21,784	43,603	23,540	1,15,637	8,93,622
Municipal Funds borne on Government Books ...	...	9,312	...	4,78,518	32,622	...	...	...	8,868	...	...	74,623	1,25,764	7,29,707
GRAND TOTAL, Rs	3,87,267	14,532	1,43,469	4,78,518	32,622	12,452	...	...	49,518	1,21,784	43,603	98,163	2,41,401	16,23,329

FUNDS FOR THE YEAR 1875-76.

Expenditure.	Refunds.	Collection of Taxes and Cesses.	Police.	Education.	Medical.	Minor Establishments.			Miscellaneous.	Contributions.	Public Works.	Total.
						General management.	District Post.	Miscellaneous estabts.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pandhari Tax ...	2,160	1,340	...	...	...	...	...	...	...	1,36,500	...	1,40,000
District Public Works ...	1,000	...	...	...	...	78,846	...	...	12,889	41,629	2,38,936	3,73,300
Education ...	...	...	...	...	...	...	...	...	...	1,27,000	...	1,27,000
District Post ...	...	...	...	...	...	...	40,000	...	...	...	...	40,000
Putwaree	...	...	...	...	...	...	...	1,07,500	...	...	...	1,07,500
Police Remount ...	...	...	3,000	...	...	...	...	...	...	...	...	3,000
Dispensary	...	...	...	...	54,500	...	...	...	...	...	...	54,500
Police Butchut ...	...	...	800	...	...	...	...	...	...	...	...	800
Cantonment	...	...	4,188	...	3,240	...	...	41,520	3,130	...	16,822	68,900
Total ..... Rs.	3,160	1,340	7,988	...	57,740	78,846	40,000	1,49,020	16,019	3,05,129	2,55,758	9,15,000
Municipal Funds borne on Government Books ...	...	...	97,929	25,374	25,243	81,488	...	1,33,720	50,366	...	1,71,880	5,86,000
GRAND TOTAL ... Rs.	3,160	1,340	1,05,917	25,374	82,983	1,60,334	40,000	2,82,740	66,385	3,05,129	4,27,638	15,01,000

FUNDS FOR THE YEAR 1874-75.

District Public Works ...	...	...	...	...	4,996	13,497	...	33,952	35,494	...	2,09,950	2,97,889
General Police ...	...	...	9,000	...	...	...	...	...	...	...	...	9,000
Education ...	...	...	...	...	...	...	...	...	...	1,36,000	...	1,36,000
District Post ...	...	...	...	...	...	...	40,736	...	...	...	...	40,736
Bazar	...	...	1,011	...	216	...	...	1,453	352	...	3,884	6,916
Putwaree	...	...	...	...	...	...	...	1,10,000	...	...	...	1,10,000
Police Remount ...	...	...	4,750	...	...	...	...	...	...	...	...	4,750
Police Clothing ...	...	...	50,000	...	...	...	...	...	...	...	...	50,000
Dispensary	...	...	...	...	57,987	...	...	...	...	...	...	57,987
Cantonment	...	...	4,023	...	...	...	...	28,288	18,562	...	20,849	71,722
Total ..... Rs.	...	...	68,784	...	63,199	13,497	40,736	1,73,693	54,408	1,36,000	2,34,683	7,85,000
Municipal Funds borne on Government Books ...	...	...	80,639	19,361	17,236	33,958	...	1,21,950	66,568	...	1,54,388	4,94,100
GRAND TOTAL ... Rs.	...	...	1,49,423	19,361	80,435	47,455	40,736	2,95,643	1,20,976	1,36,000	3,89,071	12,79,100

FUNDS FOR THE YEAR 1873-74.

Pandhari Tax	3,479	223	...	...	...	...	...	...	...	8,03,970	...	8,07,672
District Public Works ...	6,924	...	...	...	...	...	...	...	...	44,799	2,64,564	3,16,287
General Police ...	...	...	17,304	...	...	...	...	...	...	36,103	...	53,407
Education ...	...	...	...	...	...	...	...	...	...	1,18,070	...	1,18,070
District Post ...	...	...	...	...	...	...	38,771	...	...	...	...	38,771
Bazar	...	...	...	...	...	...	...	...	5,053	...	...	5,053
Putwaree	...	...	...	...	...	...	...	1,01,357	...	...	...	1,01,357
Police Remount ...	...	...	6,060	...	...	...	...	...	...	24,444	...	30,504
Police Clothing ...	...	...	72,400	...	...	...	...	...	...	...	...	72,400
Mal[illegible]na ...	...	...	...	...	...	...	...	...	...	3,506	...	3,506
Dis[illegible]sary ...	...	...	...	...	27,469	...	...	...	...	13,943	...	41,412
Pac[illegible]ari ...	...	...	...	...	...	...	...	...	112	14,752	...	14,864
Pe[illegible] Fee	...	...	...	...	...	...	...	...	...	7,496	...	7,496
Ch[illegible]idari ...	...	...	655	...	...	...	...	...	...	...	...	655
Can[illegible]ment	...	...	...	...	...	...	...	...	18,293	1,690	...	19,983
Total ..... Rs.	10,403	223	96,419	...	27,469	...	38,771	1,01,357	23,458	10,68,773	2,64,564	16,31,437
[illegible]nicipal Funds borne on [illegible]overnment Books ...	...	...	90,154	21,960	19,201	72,222	...	1,11,191	68,572	...	1,53,659	5,36,959
[illegible]RAND TOTAL ... Rs.	10,403	223	1,86,573	21,960	46,670	72,222	38,771	2,12,548	92,030	10,68,773	4,18,223	21,68,396

CENTRAL PROVINCES.

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1875-76.

REVENUE AND RECEIPTS.

		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Pandhari Tax.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES, AND CESSES.							
Assessed Taxes—							
Tax on trades and professions		1,40,000		1,50,000		1,43,469	
			1,40,000		1,50,000		1,43,469
TOTAL ... ... Rs.			1,40,000		1,50,000		1,43,469
NET DECREASE ... ... Rs. 10,000							
District Public Works.							
FERRY.							
TAXES, RATES, AND CESSES.							
Cess on Lands	...	1,36,047		1,36,059		1,31,381	
Miscellaneous Taxes—							
Miscellaneous	..	13,090		2,162		...	
			1,49,137		1,38,221		1,31,381
MISCELLANEOUS RECEIPTS.							
Tolls	...	37,213		31,349		...	
Rents	...	31,962		21,719		40,650	
Miscellaneous Fees and Fines	...	1,09,242		80,465		1,21,784	
Voluntary Contributions	...	...		8,785		..	
Sundry Receipts	...	6,043		16,671		4,593	
			1,84,460		1,58,989		1,67,027
CONTRIBUTIONS	...		14,603		..		27,336
TOTAL ... ... Rs.			3,48,200		2,97,210		3,25,744
NET INCREASE ... ... Rs. 50,990							
General Police.							
POLICE.							
Miscellaneous Receipts	...	...		9,000		12,452	
			...		9,000		12,452
TOTAL ... ... Rs.			...		9,000		12,452
NET DECREASE ..... Rs. 9,000							
Education.							
TAXES, RATES, AND CESSES.							
Cess on Lands—							
Education Cess	...	1,27,000		1,36,000		1,17,931	
			1,27,000		1,36,000		1,17,931
MISCELLANEOUS RECEIPTS.							
Sundry Receipts	...	...		...		139	
			...		...		139
TOTAL ... ... Rs.			1,27,000		1,36,000		1,18,070
NET DECREASE ... ... Rs. 9,000							

REVENUE AND RECEIPTS—*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
District Post.						
TAXES, RATES, AND CESSES.						
Cess on Lands—						
½ per cent. District Post Cess ...	Rs. 32,500	32,500	Rs. 33,000	33,000	Rs. 29,014	29,014
CONTRIBUTIONS.						
Contribution from Provincial Services ...	7,500	7,500	7,000	7,000	3,533	3,533
TOTAL ... ... Rs.		40,000		40,000		32,547
Bazar.						
TAXES, RATES, AND CESSES.						
Tax on Houses	...		. .		5,216	
Miscellaneous Taxes	...	. .	6,916	6,916		5,216
TOTAL ... ... Rs.				6,916		5,216
NET DECREASE ... ... Rs. 6,916						
Putwaree.						
TAXES, RATES, AND CESSES.						
Cess on Lands—						
5 per cent. Cess on Landholders .	1,08,500	1,08,500	1,10,000	1,10,000	1,08,911	1,08,941
CONTRIBUTIONS.						
Adjustment of balance on Government Books	...	.	...	...	31,522	31,522
TOTAL ... ... Rs.		1,08,500		1,10,000		1,40,463
NET DECREASE ..... Rs. 1,500						
Police Remount.						
POLICE.						
Deductions from Salaries of Mounted Constables .	...		4,750		...	
Sale of Horses, Stable litter, &c. ..		...		4,750		...
MISCELLANEOUS RECEIPTS.						
Voluntary Contributions	5,000	5,000	...	...	7,293	7,293
TOTAL Rs.		5,000		4,750		7,293
NET INCREASE . Rs. 250						
Police Clothing.						
POLICE.						
Deductions from Salaries of Constables, &c.	...	...	50,000	50,000	.	...
CONTRIBUTIONS.						
Contributions from Provincial Services ..	..	.	...	...	42,600	42,600
TOTAL ... ... Rs.		...		50,000		42,600
NET DECREASE ... Rs. 50,000						
Dispensary.						
MISCELLANEOUS RECEIPTS.						
Voluntary Contributions—						
From Private Persons ...	29,000		24,733		36,310	
From Municipal Funds ...		29,000		24,733		36,310
CONTRIBUTIONS.						
Contributions from Local Funds ...	..		27,441		...	
Ditto from Municipal Funds ...	32,000	32,000	...	27,441	...	
TOTAL ... .. Rs		61,000		52,174		36,310
NET INCREASE ..... Rs. 8,826						

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pachmari.						
MISCELLANEOUS RECEIPTS.						
Sundry Receipts	...		...		7	
		...		...		7
TOTAL ..... Rs.		...		...		7
Chowkidari.						
TAXES, RATES, AND CESSES.						
Tax on Houses	...		...		4	
		...		...		4
CONTRIBUTIONS.						
Contributions form Local Funds for adjustment of Balance on Govt. Books ...	...		...		10,646	
		...		...		10,646
TOTAL ..... Rs.		...		...		10,650
Police Butchut.						
POLICE	1,000		...		...	
		1,000		...		...
TOTAL ..... Rs.	1,000			...		...

NET INCREASE ..... Rs. 1,000

Cantonment.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	ESTIMATE OF 1875-76, COMPARED WITH 1874-75.	
				Increase.	Decrease.
ABSTRACT OF RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES, AND CESSES—					
ON HOUSES	...	500	...	...	500
OCTROI	7,932	7,000	...	932	...
MISCELLANEOUS	2,549	210	...	2,339	...
MISCELLANEOUS RECEIPTS—					
RENTS	10,250	6,515	...	3,735	...
MISCELLANEOUS FEES AND FINES ...	4,358	5,360	...	...	1,002
SUNDRY RECEIPTS	11,297	24,565	18,801	...	13,268
CONTRIBUTIONS	25,914	23,800	...	2,114	...
TOTAL ..... Rs.	62,300	67,950	18,801	9,120	14,770

NET DECREASE ..... Rs. 5,650

REVENUE AND RECEIPTS—*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Cantonment.—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DETAILS OF THE FOREGOING						
TAXES, RATES AND CESSES.						
On Houses—						
From house-holders ...	...	...	500	500	...	...
Octroi—						
Duty on articles of consumption ..	7,932	7,932	7,000	7,000	...	...
Miscellaneous Taxes	2,549	2,549	210	210	...	...
		10,481		7,710		...
MISCELLANEOUS RECEIPTS.						
Rents—						
Collections from Sarais and Bazars ...	10,250		6,515		...	
„ „ Sites in Civil Stations...						
„ „ Confiscated Villages ...						
„ „ Grazing Grounds ...		10,250		6,515		...
Miscellaneous Fees and Fines—						
Fines for breach of Cantonment Rules ..	3,803		5,360		...	
Pound Fees and Fines ..	555					
Latrine Fees ...	...	4,358		5,360		...
Sundry Receipts—						
Sale of Manure, old Materials, &c. ..	...		24,565		18,801	
Miscellaneous ..	11,297	11,297		24,565		18,801
		25,905		36,440		18,801
CONTRIBUTIONS.						
Contributions from Local Funds ..	25,914	25,914	23,800	23,800	...	...

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
Municipal Funds borne on Government Books.	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF RECEIPTS.					
TAXES, RATES AND CESSES—					
ON LANDS ...	2,863	812	...	2,051	...
ON HOUSES ...	9,367	11,267	9,312	...	1,900
ASSESSED TAXES ...	7,518	...	...	7,518	...
OCTROI ...	4,77,180	4.08,968	4,78,518	68,212	...
MISCELLANEOUS ...	27,418	10,061	32,622	17,357	...
MISCELLANEOUS RECEIPTS—					
TOLLS ...	...	25	...	....	25
INTEREST ...	500	...	..	500	...
RENTS ...	11,369	10,874	8,868	495	...
MISCELLANEOUS FEES AND FINES ...	16,282	5,075	...	11,207	...
VOLUNTARY CONTRIBUTIONS ...	...	2,710	...	..	2,710
SUNDRY RECEIPTS ...	21,503	9,478	74,623	12,025	...
CONTRIBUTIONS	...	...	1,25,764	...	...
TOTAL ... ... Rs.	5,74,000	4,59,270	7,29,707	1,19,365	4,635

NET INCREASE ..... Rs. 1,14,730

REVENUE AND RECEIPTS—*concluded.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Municipal Funds borne on Government Books—*continued.*						
DETAILS OF THE FOREGOING.						
TAXES, RATES AND CESSES.						
On Lands ...	2,863	2,863	812	812	..	...
On Houses—						
Tax on Houses or Buildings ...	9,367	9,367	11,267	11,267	9.312	9,312
Assessed Taxes ...	7,518	7,518	...	...	...	...
Octroi—						
Duty on articles of consumption ...	4,77,180	4,77,180	4,08,968	4,08,968	4,78,518	4,78,518
Miscellaneous ...	27,418	27,418	10,061	10,061	32,622	32,622
		5,24,346		4,31,108		5,20,452
MISCELLANEOUS RECEIPTS.						
Tolls—						
Tolls on Roads and Ferries ...	...	...	25	25	...	...
Interest—						
Interest on Investments ...	500	500	...	...	...	...
Rents—						
Rents of Bazars, Sarais, Paraos and Bathing-sheds ...	11,369		10,874		8,868	
Rent of Lands, Gardens, &c. ...		11,369		10,874		8,868
Miscellaneous Fees and Fines—						
Municipal Fines ...	16,282		5,075		...	
Pound Fees and Fines ...		16,282		5,075		...
Voluntary Contributions—						
Contributions ...	...	...	2,710	2,710	..	...
Sundry Receipts—						
Sale of Manure, old Materials, &c. ...	21,503		9,478		74,623	
Miscellaneous ...		21,503		9,478		74,623
		49,654		28,162		83,491
CONTRIBUTIONS.						
Adjustment of Balance in Govt. Books ...		...		...		1,25,764

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1875-76.

EXPENDITURE.

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Pandhari Tax.						
REFUNDS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Refund of Collections ...	2,160		...		3,479	
		2,160		...		3,479
COLLECTION OF TAXES AND CESSES.						
Collection of Pandhari Tax ...	1,340		...		223	
		1,340		...		223
CONTRIBUTIONS.						
Contributions to Provincial Services ...	1,36,500		...		7,81,795	
Ditto to Local Funds ..	..		...		22,175	
		1,36,500		...		8,03,970
TOTAL ... ... Rs.		1,40,000		...		8,07,672
NET INCREASE ... ... Rs. 1,40,000						
District Public Works.						
REFUNDS.						
Refunds ...	1,000		...		6,924	
		1,000		...		6,924
MEDICAL.						
Medical Charges ...	...		4,996		...	
		...		4,996		...
MINOR ESTABLISHMENTS.						
General Management ...	78,846		13,497		...	
Miscellaneous Establishments ...	...		33,952		...	
		78,846		47,449		...
MISCELLANEOUS.						
Miscellaneous ...	12,889		35,494		...	
		12,889		35,494		...
CONTRIBUTIONS.						
Contributions to Local Funds ...	41,629		...		} 44,799	
Ditto to Provincial Services ...	...		...			
		41,629		...		44,799
PUBLIC WORKS.						
By Civil Officers, *as per Appendix I* ...		2,38,936		2,09,950		2,64,564
TOTAL ..... Rs.		3,73,300		2,97,889		3,16,287
NET INCREASE ... ... Rs. 75,411						
General Police.						
POLICE.						
Police Establishment and Charges ...	...		9,000		17,304	
		...		9,000		17,304
CONTRIBUTIONS.						
Contributions to Local Funds ...	...		.		36,103	
		..		...		36,103
TOTAL ... ... Rs.		...		9,000		53,407
NET DECREASE ... ... Rs. 9,000						
Education.						
CONTRIBUTIONS.						
Contributions to Provincial Services ...	1,27,000		1,36,000		1,18,070	
		1,27,000		1,36,000		1,18,070
TOTAL ... ... Rs		1,27,000		1,36,000		1,18,070
NET DECREASE ... ... Rs. 9,000						

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
District Post.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MINOR ESTABLISHMENTS.						
DISTRICT POST.						
District Post Establishment and Charges ...	40,000		40,736		38,771	
		40,000		40,736		38,771
TOTAL ... ... Rs.		40,000		40,736		38,771
NET DECREASE ... ... Rs.				736		
Bazar.						
POLICE.						
Police Establishment and Charges ...	...		1,011		...	
		...		1,011		...
MEDICAL.						
Medical Charges ...	...		216		...	
		...		216		...
MINOR ESTABLISHMENTS.						
Miscellaneous Establishments ...	...		1,453		...	
		...		1,453		...
MISCELLANEOUS.						
Miscellaneous Charges ...	...		352		5,053	
		...		352		5,053
PUBLIC WORKS.						
By Civil Officers, *as per Appendix I* ...	...		3,884		...	
		...		3,884		...
TOTAL ... ... Rs.		...		6,916		5,053
NET DECREASE ... ... Rs.				6,916.		
Putwaree.						
Numbers. 1874-75. 1875-76						
MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS.						
Village Accountants ...	1,05,000		1,10,000		1,00,857	
Contingencies ...	2,500				500	
		1,07,500		1,10,000		1,01,357
TOTAL ..... Rs.		1,07,500		1,10,000		1,01,357
NET DECREASE ... ... Rs.				2,500.		
Police Remount.						
POLICE.						
Purchase of Horses for Remount ...						
Feeding and shoeing of Horses ...	3,000		4,750		6,060	
Refunds to discharged Men ...						
Other Expenditure ...						
		3,000		4,750		6,060
CONTRIBUTIONS.						
Contributions to Provincial Services ...	...		...		977	
Ditto to Local Funds for adjustment of balance on Government Books ...	...		...		23,467	
		...		...		24,444
TOTAL ... ... Rs.		3,000		4,750		30,504
NET DECREASE ... ... Rs.				1,750.		

EXPENDITURE —*continued.*

		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Police Clothing.							
POLICE.							
Cost of Clothing	...						
Transit Charges	...	...		50,000		72,400	
Other Charges	...						
			...		50,000		72,400
TOTAL ... ... Rs.			...		50,000		72,400
NET DECREASE ... ... Rs. 50,000.							
Malikana.							
CONTRIBUTIONS.							
Contributions to Local Funds ...	...	...		...		3,506	
			...		...		3,506
TOTAL ..... Rs.			...		...		3,506
Dispensary.							
Numbers. 1874-75. / 1875-76.							
MEDICAL.							
Hospital Servants	...	7,308					
Menial Servants	...	12,108		57,987		27,169	
Cost of Medicines	...	6,364					
Diet of Patients	...	13,236					
Miscellaneous	...	15,484				300	
			54,500		57,987		27,469
CONTRIBUTIONS.							
Contributions to Local Funds	...	...		...		13,943	
			...		...		13,943
TOTAL ... ... Rs.		54,500			57,987		41,412
NET DECREASE ... ... Rs. 3,487.							
Pachmari.							
MISCELLANEOUS.							
Miscellaneous ...	...	...		...		112	
			...		...		112
CONTRIBUTIONS.							
Contributions to Local Funds ...	...	...		...		14,752	
			...		...		14,752
TOTAL ..... Rs.			...		...		14,864
Peons' Fees.							
CONTRIBUTIONS.							
Contributions to Local Funds ...	...	...		...		7,496	
			...		...		7,496
TOTAL ..... Rs.			...		...		7,496
Chowkidari.							
POLICE ...	...	...		...		655	
			...		...		655
TOTAL ..... Rs.			...		...		655

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Police Butchut.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
POLICE	800		.		.	
		800		...		..
TOTAL . .. Rs.		800		...		...

NET INCREASE ... ... Rs. 800

Cantonment. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
POLICE ...	4,188	4,023	...	165	...
MEDICAL ...	3,240	...	...	3,240	...
MINOR ESTABLISHMENTS—					
MISCELLANEOUS ESTABLISHMENTS ...	41,520	28,288	...	13,232	...
MISCELLANEOUS ...	3,130	18,562	18,293	...	15,432
CONTRIBUTIONS ...	...	..	1,690	...	...
PUBLIC WORKS ...	16,822	20,849	...	...	4,027
TOTAL ... ... Rs.	68,900	71,722	19,983	16,637	19,459

NET DECREASE ... ... Rs. 2,822.

DETAILS OF THE ABOVE.	Numbers 1874-75	Numbers 1875 76.	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
POLICE.								
Head Constables, Constables and Chowkidars ...			4,188		4,023		...	
Contingencies ...				4,188		4,023		...
MEDICAL.								
Grant to Civil Dispensary ..			3,240	3,240	..	...	...	...
MINOR ESTABLISHMENTS.								
MISCELLANEOUS ESTABLISHMENTS.								
Conservancy, Lighting, &c.—								
General Management ...			1,993					
Collecting Establishment ...			3,400					
Carts and Bullocks ...			...					
Watering Establishment ...			...		28,288		...	
Contingencies and Miscellaneous Conservancy ...			28,883					
Miscellaneous Establishments ...			7,244					
				41,520		28,288		...
MISCELLANEOUS.								
Miscellaneous Charges			3,130	3,130	18,562	18,562	18,293	18,293
CONTRIBUTIONS.								
Contributions to Local Funds ...			...	...	...	...	1,690	1,690
PUBLIC WORKS.								
By Civil Officers, *as per Appendix I* ...			16,822	16,822	20,849	20,849	...	...

EXPENDITURE—*concluded.*

Municipal Funds borne on Government Books. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Police ...	97,929	80,639	90,154	17,290	...
Education ...	25,374	19,361	21,960	6,013	...
Medical ...	25,243	17,236	19,201	8,007	...
Minor Establishments—					
General Management ...	81,488	33,958	72,222	47,530	...
Miscellaneous Establishments ...	1,33,720	1,21,950	1,11,191	11,770	...
Miscellaneous ...	50,366	66,568	68,572	...	16,202
Public Works ...	1,71,880	1,54,388	1,53,659	17,492	...
Total ..... Rs.	5,86,000	4,94,100	5,36,959	1,08,102	16,202

NET INCREASE ..... Rs. 91,900.

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Police.						
Municipal Police ...	97,929	97,929	80,639	80,639	90,154	90,154
Education.						
School Establishment ...	25,374		19,361		21,960	
Contingencies and Miscellaneous ...		25,374		19,361		21,960
Medical.						
Establishment ...	25,243		17,236		19,201	
Contingencies and Miscellaneous ...		25,243		17,236		19,201
Minor Establishments.						
General Management.						
Office Establishment ...	81,488		33,958		72,222	
Contingencies ...		81,488		33,958		72,222
Miscellaneous Establishments.						
Lighting and Conservancy Establishment ...	1,33,720		1,21,950		1,11,191	
Contingencies and Miscellaneous ...		1,33,720		1,21,950		1,11,191
		2,15,208		1,55,908		1,83,413
Miscellaneous.						
Miscellaneous ...	50,366		66,568		68,572	
		50,366		66,568		68,572
Public Works.						
By Civil Officers, *as per Appendix I* ...	1,71,880		1,54,388		1,53,659	
		1,71,880		1,54,388		1,53,659

APPENDIX.

Appendix I.

PARTICULARS OF ESTIMATED EXPENDITURE ON PUBLIC WORKS BY CIVIL OFFICERS.

CENTRAL PROVINCES—PROVINCIAL SERVICES.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.
	Rs.	Rs.	Rs.
Civil Buildings	.....	. ...	.. ...
Miscellaneous Public Improvements	.....	. ...	.....
Petty Construction and Repairs	19,400	25,208	18,358
Establishment	.. ...	. ....	....
Tools and Plant	.. ...	....	.....
Total ..... Rs.	19,400	25,208	18,358

NET DECREASE ..... Rs. 5,808.

DETAILS OF THE ABOVE.

Locality.	Description of Work.	Original estimate of work.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Reference to Orders of Government, &c.
	Civil Buildings.	Rs.	Rs.	Rs.	Rs.	
	Total ..... Rs.					
	Miscellaneous Public Improvements.					
	Total .. ... Rs.					
	Petty Construction and Repairs.					
	Land Revenue.		3,286	900	2,416	
			3,286	900	2,416	
	Excise on Spirits and Drugs.		14,849	23,408	14,776	
			14,849	23,408	14,776	
	Law and Justice.		1,265	900	1,166	
			1,265	900	1,166	
	Total .. . Rs.		19,400	25,208	18,358	
	Establishment.					
	Total ..... Rs.					
	Tools and Plant.					
	Total ..... Rs.					

CENTRAL PROVINCES—LOCAL FUNDS.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75	Accounts, 1873-74.
	Rs.	Rs	Rs.
District Public Works	2,38,936	2,09,950	2,64,564
Bazar		3,884	
Cantonment	16,822	20,849	
	2,55,758	2,34,683	2,64,564
Municipal Funds borne on Government Books	1,71,880	1,54,388	1,53,659
Total ... Rs.	4,27,638	3,89,071	4,18,223
NET INCREASE		Rs 38,567	

DETAILS OF THE ABOVE.

Locality.	Description of Work.	Original estimate of work.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Reference to Orders of Government, &c.
		Rs	Rs.	Rs.	Rs.	
	District Public Works.					
	Roads		1,42,712	1,67,090	1,39,466	
	Civil Buildings		28,775	11,056	18,413	
	Miscellaneous Public Improvements		40,396	22,594	49,670	
	Establishment		16,570	6,492	24,802	
	Tools and Plant		1,545	1,513	1,996	
	Miscellaneous		8,938	1,205	30,217	
	Total Rs		2,38,936	2,09.950	2,64,564	
	Bazar					
	Total Rs.			3,884		
	Cantonment					
	Miscellaneous		16,822		..	
	Total . Rs		16,822	20,849		
	Municipal Funds borne on Government Books.					
	Roads		64,941			
	Civil Buildings ...		29,751			
	Miscellaneous Public Improvements		69,569	1,54,388	1,53,659	
	Establishment ..		4,386			
	Tools and Plant ...		764			
	Miscellaneous . .		2,469			
	Total . . Rs.		1,71,880	1,54,388	1,53,659	

BRITISH BURMAH.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

AND

LOCAL FUNDS

FOR THE YEAR

1875-76.

O S. G. P.—No 65 C. G.—(355).—8.6 75.—100.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF REVENUE

	Revenue and Receipts.		Provincial Services.			Local Funds		
			Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873-74.
			1875-76.	1874-75.		1875-76.	1874-75.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	OPENING BALANCE	...	3,81,086	3,12,780	5,00,781	3,47,810	4,63,430	7,24,440
1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES	...	28,20,000	28,20,000	30,20,000	...	...	...
	TAXES, RATES AND CESSES—							
2	On lands	...	..	...	.	2,66,700	2,25,045	2,65,617
3	On houses	...	...	...	.	4,578	3,700	3,189
4	Assessed taxes	..	...	...	...	54,430	1,200	1,120
	Miscellaneous Taxes—							
5	Octroi	...	...	...	...	...	...	...
6	Licenses	...	...	...	.	23,402	731	2,090
7	Miscellaneous	...	.	...	...	..	...	. .
			...	...		3,49,110	2,30,676	2,72,016
	DEPARTMENTAL RECEIPTS—							
8	Jails	...	3,03,500	2,56,700	1,86,048	...	...	...
9	Registration	..	6,600	6,400	6,500	...	. .	...
10	Police	...	49,000	14,300	44,278	...		...
11	Education	...	31,000	12,500	9,215	...		...
12	Medical	...	8,500	7,600	7,622	...		...
13	Printing	...	5,000	10,000	6,127	...		. .
14	Marine	.	1,000	...	91	...	. .	..
			4,04.600	3,07,500	2,59,881	. .	...	. .
	MISCELLANEOUS RECEIPTS:							
15	Tolls	. .	...	...	...	28,058	23,130	27,488
16	Port dues		...	. .	...	2,47,450	2,37,700	2,39,166
17	Interest		..	...	...	355	600	13,925
18	Rents	...	.			1,75,848	1,51,924	1,66,372
19	Sale of lands, houses, &c				...	7,718	6,250	6,111
20	Model farms	..	...	...	.	...	...	..
21	Miscellaneous fees and fines		490	530	566	1,53,352	43,796	48,300
22	Voluntary contributions		...	.	...	15,210	11,660	8,885
23	Sundry receipts		510	1,970	3,002	1,05,949	20,273	28,493
			1,000	2,500	3,568	7,33,940	4 95,333	5,38,740
24	CONTRIBUTIONS	. .	.	...	...	1,25,900	900	10,900
25	PUBLIC WORKS	...	39,000	39,000	51,875		...	
	TOTAL REVENUE AND RECEIPTS	Rs	32,64,600	31,69,000	33,35,324	12,08,950	7,26,909	8,21,656
	DEBT ACCOUNTS		1,00,000	70,000	2,12,044	11.200	87,090	98,370
	GRAND TOTAL	Rs.	37,45,686	35,51,780	40,48 149	15,67,960	12,77,429	16,44,466

AND LOCAL FUNDS FOR THE YEAR 1875-76.

AND RECEIPTS.

Municipalities on Government Books.			Total.				
Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873-74.		**Revenue and Receipts.**
1875-76.	1874-75.		1875-76.	1874-75.			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
2,58,652	2,25,170	2,60,092	9,87,548	10,01,380	14,85,313		OPENING BALANCE
...	...	...	28,20,000	28,20,000	30,20,000	1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES
							TAXES, RATES AND CESSES—
...	...	...	2,66,700	2,25,045	2,65,617	2	On lands.
3,400	3,857	3,811	7,978	7,557	7,000	3	On houses.
1,39,425	1,77,947	1,97,097	1,93,855	1,79,147	1,98,217	4	Assessed taxes.
							Miscellaneous Taxes—
...	...	...	...	...	...	5	Octroi.
1,54,186	1,00,738	1,03,903	1,77,588	1,01,469	1,05,993	6	Licenses.
...	...	...	...	...	...	7	Miscellaneous.
2,97,011	2,82,542	3,04,811	6,46,121	5,13,218	5,76,827		
							DEPARTMENTAL RECEIPTS—
...	...	...	3,03,500	2,56,700	1,86,048	8	Jails.
...	...	...	6,600	6,400	6,500	9	Registration.
...	...	...	49,000	14,300	44,278	10	Police.
...	...	...	31,000	12,500	9,215	11	Education.
...	...	...	8,500	7,600	7,622	12	Medical.
...	...	...	5,000	10,000	6,127	13	Printing.
...	...	...	1,000	...	91	14	Marine.
...	...	...	4,04,600	3,07,500	2,59,881		
							MISCELLANEOUS RECEIPTS—
15,360	15,265	19,167	43,418	38,395	46,655	15	Tolls.
...	...	...	2,47,450	2,37,700	2,39,166	16	Port dues.
...	...	...	355	600	13,925	17	Interest.
2,06,965	1,65.687	1,62,346	3,82,813	3,17,611	3,28,718	18	Rents
30,136	2,644	1,040	37,854	8.894	7,151	19	Sale of lands, houses, &c
...	...	...	...	...	...	20	Model farms.
98,404	79,932	76,912	2,52,246	1,24,258	1,25,778	21	Miscellaneous fees and fines
...	...	...	15,210	11,660	8,885	22	Voluntary contributions
16,270	8,616	19,105	1,22,729	30,859	50,600	23	Sundry receipts
3,67,135	2,72,144	2,78,570	11,02,075	7,69,977	8,20,878		
20,610	5,505	41,003	1,46,510	6,405	51,903	24	CONTRIBUTIONS.
...	...	...	39,000	39.000	51,875	25	PUBLIC WORKS
6,84,756	5,60,191	6,24,384	51,58,306	44,56,100	47,81,361		TOTAL REVENUE AND RECEIPTS Rs.
	16,000	74,774	1,11.200	1,73 090	3,85,188		DEBT ACCOUNTS
9,43,408	8,01,361	9,59,250	62,57,054	56,30.570	66,51,865		GRAND TOTAL Rs

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF

	Expenditure.		Provincial Services.			Local Funds.		
			Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873-74.
			1875-76.	1874-75.		1875-76.	1874-75.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	REFUNDS		3,000	1,000	2,002	...	...	...
2	COLLECTION OF TAXES AND CESSES	...	...	...	...	21,340	18,723	20,315
3	JAILS	.	5,40,000	4,05,800	3,68,543	..	...	...
4	REGISTRATION	.	3,700	3,700	3,675		.	...
5	POLICE		13,00,000	12,71,760	12,41,762	1,61,800	1,09,713	1,39,083
6	EDUCATION		2,47,234	1,70,970	1,08,987	1,09,615	53,266	32,107
7	MEDICAL	...	1,07,800	95,480	91,863	13,930	10,270	7,829
8	PRINTING	.	1,14,000	1,05,000	90,354	...	...	...
9	MARINE	...	52,600	50,000	46,685	2,42,634	1,74,997	1,39,384
	MINOR ESTABLISHMENTS—							
10	General management	...	.	...	...	2,43,657	36,661	32,766
11	Collection of tolls, rents, &c	...		...	...	17,799	8,570	8,683
12	Collection of cattle trespass fines	...	.	...	...	2,592	1,422	647
13	Cemeteries	...	3,500	2,600	3,845	...	...	...
14	District post	...	...	. .	...	7,389	6,319	5,157
15	Model farms	...	..	...	...	...	...	...
16	Miscellaneous establishments	..	...	. .	...	42,391	19,706	14,397
17	OFFICE RENT, RATES AND TAXES	...	5,000	4,500	4,376	...	...	...
18	MISCELLANEOUS	.	13,300	15,000	10,790	22,804	8,637	19,505
19	CONTRIBUTIONS	.	4,800	4,800	40,200	1,750	1,605	1,703
			23,94,934	21,30,610	20,13,082	8,87,701	4,49,889	4,21,576
20	PUBLIC WORKS		12,66,500	11,87,390	14,61,905	6,33,669	4,67,818	3,27,658
	TOTAL EXPENDITURE	Rs.	36,61,434	33,18,000	34,74,987	15,21,370	9,17,707	7,49,234
	DEBT ACCOUNTS	...	90,000	60,000	2,19,786	437	1,03,290	1,42,945
	CLOSING BALANCE		—5,748	1,73,780	3,53,376	46,153	2,56,432	7,52,287
	GRAND TOTAL	Rs.	37,45,686	35,51,780	40,48,149	15,67,960	12,77,429	16,44,466

AND LOCAL FUNDS FOR THE YEAR 1875-76.

EXPENDITURE.

Municipalities on Government Books.			Total.				
Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873-74.		Expenditure.
1875-76.	1874-75.		1875-76.	1874-75.			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
...	...	...	3,000	1,000	2,002	1	REFUNDS.
14,435	4,869	2,880	35,775	23,592	23,195	2	COLLECTION OF TAXES AND CESSES
...	...	...	5,40,000	4,05,800	3,68,543	3	JAILS.
...	...	...	3,700	3,700	3,675	4	REGISTRATION.
98,884	1,27,763	1,19,429	15,60,684	15,09,236	15,00,274	5	POLICE.
...	...	...	3,56,849	2,24,236	1,41,094	6	EDUCATION.
2,760	5,805	2,995	1,24,490	1,11,555	1,02,687	7	MEDICAL.
...	...	...	1,14,000	1,05,000	90,354	8	PRINTING.
...	...	...	2,95,234	2,24,997	1,86,069	9	MARINE.
							MINOR ESTABLISHMENTS—
78,212	23,298	18,994	3,21,869	59,959	51,760	10	General management.
8,850	15,667	12,688	26,649	24,237	21,371	11	Collection of tolls, rents, &c
...	...	...	2,592	1,422	647	12	Collection of cattle trespass fines.
...	...	...	3,500	2,600	3,845	13	Cemeteries.
...	...	...	7,389	6,319	5,157	14	District post.
...	...	...	...	...	...	15	Model farms.
1,47,246	1,37,442	1,14,924	1,89,637	1,57,148	1,29,321	16	Miscellaneous establishments
...	...	.	5,000	4,500	4,376	17	OFFICE RENT, RATES AND TAXES.
15,620	15,990	18,778	51,724	39,627	49,073	18	MISCELLANEOUS.
...	...	...	6,550	6,405	41,903	19	CONTRIBUTIONS.
3,66,007	3,30,834	2,90,688	36,48,642	29,11,333	27,25,346		
2,74,551	3,02,668	3,69,894	21,74,720	19,57,876	21,59,457	20	PUBLIC WORKS.
6,40,558	6,33,502	6,60,582	58,23,362	48,69,209	48,84,803		TOTAL EXPENDITURE ..... Rs.
11,875	...	43,481	1,02,312	1,63,290	4,06,212		DEBT ACCOUNTS.
2,90,975	1,67,859	2,55,187	3,31,380	5,98,071	13,60,850		CLOSING BALANCE.
9,43,408	8,01,361	9,59,250	62,57,054	56,30,570	66,51,865		GRAND TOTAL ..... Rs.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1875-76.

REVENUE AND RECEIPTS.

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Imperial Allotment for Provincial Services.						
ALLOTMENT	Rs. 28,20,000		Rs. 28,20,000		Rs. 30,20,000	
		28,20,000		28,20,000		30,20,000
TOTAL ..... Rs.		28,20,000		28,20,000		30,20,000
Departmental Receipts.						
JAILS.						
Sale proceeds of Jail manufacture .	2,28,540		1,80,500		1,07,623	
Printing work executed at Jail Press ...	52,000		62,000		38,047	
Hire of convicts	21,200		13,000		38,315	
Miscellaneous receipts	1,760		1,200		2,063	
		3,03,500		2,56,700		1,86,048
TOTAL ..... Rs.		3,03,500		2,56,700		1,86,048
REGISTRATION.						
Fees	6,600		6,400		6,500	
		6,600		6,400		6,500
TOTAL .... Rs.		6,600		6,400		6,500
POLICE.						
Fees, fines and forfeitures	16,000		5,900		9,811	
Contributions	26,000		3,000		22,201	
Miscellaneous receipts	7,000		5,400		12,266	
		49,000		14,300		44,278
TOTAL ..... Rs.		49,000		14,300		44,278
EDUCATION.						
Fees and fines	17,600		12,080		8,325	
		17,600		12,080		8,325
Sale proceeds of books ...	8,000		420		281	
Vernacular Newspapers	5,000		...		...	
Miscellaneous	400		...		609	
		13,400		420		890
TOTAL ..... Rs.		31,000		12,500		9,215
MEDICAL.						
Lock hospital fees & fines		6,000		5,280		5,107
Lunatic Asylum —						
Proceeds of Industrial labor ...	1,700		1,500		1,717	
Maintenance of patients	500		700		540	
		2,200		2,200		2,257
Miscellaneous		300		120		258
TOTAL ..... Rs.		8,500		7,600		7,622
PRINTING.						
Subscription to Gazettes	4,000		9,500		5,749	
Sale of books, &c.	1,000		500		378	
		5,000		10,000		6,127
TOTAL ..... Rs.		5,000		10,000		6,127
MARINE.						
Miscellaneous		1,000		...		91
GRAND TOTAL ..... Rs		4,04,600		3,07,500		2,59,881
NET INCREASE ..... Rs.						97,100

REVENUE AND RECEIPTS—*concluded.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Miscellaneous Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS FEES AND FINES.						
Cemetery Fees:—						
Fees for Masonry Graves & Monuments	450		494		501	
Miscellaneous	40		36		65	
		490		530		566
TOTAL ..... Rs.		490		530		566
SUNDRY RECEIPTS.						
Cash recoveries from service payment of previous years	510		1,800		2,956	
Sale proceeds of buildings and stores ...	...		170		...	
Miscellaneous	...		...		46	
		510		1,970		3,002
TOTAL ..... Rs.		510		1,970		3,002
GRAND TOTAL ..... Rs.		1,000		2,500		3,568
NET DECREASE ..... Rs.				1,500		
Public Works.						
Sale proceeds of buildings and stores ...			500		218	
Rents of buildings ...			33,000		24,916	
Tolls, dues, fees, fines, &c. ...	39,000		1,500		1,169	
Provincial stock			...		22,625	
Miscellaneous			4,000		—2,538	
Gain by exchange			...		5,485	
		39,000		39,000		51,875
TOTAL ..... Rs.		39,000		39,000		51,875

BRITISH BURMAH.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1875-76.

EXPENDITURE.

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Refunds.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous Refunds:—						
Jails	200					
Police	2,800		1,000		2,002	
Education	...					
Medical	...					
		3,000		1,000		2,002
TOTAL ... .. Rs.		3,000		1,000		2,002
NET INCREASE ..... Rs. 2,000						

Jails. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
INSPECTION AND GENERAL SUPERINTENDENCE	18,700	18,270	18,000	430	...
CENTRAL JAILS	3,90,000	2,70,000	2,48,873	1,20,000	..
DISTRICT JAILS	1,31,300	1,17,530	1,01,670	13,770	..
TOTAL ..... Rs.	5,40,000	4,05,800	3,68,543	1,34,200	...
NET INCREASE ..... Rs. 1,34,200					

DETAILS OF THE ABOVE.			Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Numbers		INSPECTION AND GENERAL SUPERINTENDENCE.						
1874-75	1875-76		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Salaries.						
1	1	Inspector General ...	11,100		12,000		12,000	
		Allowance to ex-officio Deputy Inspector General ...	1,200		1,200		1,055	
				12,300		13,200		13,055
		Establishment.						
2	3	Clerks . .	3,960		2,760		2,696	
3	3	Servants	336		336		336	
				4,296		3,096		3,032
		Contingent Charges.						
		Travelling allowances	1,600		1,500		1,570	
		Service telegrams	100		40		64	
		Service postage stamps . ..	70		200		60	
		Cost of country stationery ...	25		25		5	
		Office expenses and miscellaneous ...	309		209		214	
				2,104		1,974		1,913
				18,700		18,270		18,000

EXPENDITURE —*continued.*

Jails —*continued.*	Numbers. 1874-75.	Numbers. 1875-76.	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
CENTRAL JAILS.								
Salaries.								
Superintendents ...	2	2	18,960	18,960	21,360	21,360	15,853	15,853
Establishment.								
Jailors and Turnkeys ...	26	26	12,576		10,176		8,898	
Warders, Clerks and Servants ..	61	62	16,608		15,888		12,782	
Native Doctors and Apothecaries	4	4	1,980		1,980		2,040	
Extra and Temporary Establishments ...			1,000		3,500		3,906	
				32,164		31,544		27,626
Contingent Charges.								
Assessment and Rates			...		160		210	
Miscellaneous Expenses			650		536		449	
				650		696		659
Supplies and Services.								
Charges of under-trial Prisoners ...			2,500		1,300		1,694	
Rations			92,000		82,000		85,736	
Clothing and Bedding			9,700		10,500		4,119	
Hospital Charges			2,650		2,450		662	
Charges for transportation of Prisoners ...			9,000		6,000		8,720	
Petty Construction and Repairs			800		350		1,340	
Medicines supplied by the Military Department...			470		...		462	
Miscellaneous			3,506		3 500		4,359	
				1,20,626		1,06,100		1,07,092
Jail Manufactures.								
Contingent Establishment			8,000				340	
Tools and Plant			60,000		75,000		2,817	
Raw Materials			1,19,000				79,998	
Commission to Jailors			600		2,500		2,531	
Saw Mills Establishment, &c.			...		20,000		550	
Rangoon Jail Press Establishment and charges			30,000		16,000		8,395	
Miscellaneous			...		...		3,012	
				2,17,600		1,13,500		97,643
						2,73,200		
DEDUCT—Probable Savings			...			3,200		
				3,90,000		2,70,000		2,48,873
DISTRICT JAILS.								
Establishment.								
Allowance to Superintendent	—		4,200		2,400		2,367	
Jailors and Turnkeys ...	28	28	13,824		13,224		11,017	
Warders, Clerks and Servants	65	65	12,552		12,552		10,390	
Native Doctors and Apothecaries	5	5	2,520		2,460		2,608	
Extra and Temporary Establishments ...			500		2,850		1,601	
				33,596		33,486		27,983
Contingent Charges.								
Assessment and Rates			...		275		392	
Miscellaneous Expenses			534		480		227	
				534		755		619
Supplies and Services.								
Charges of under-trial Prisoners ...			3,950		2,380		2,132	
Rations			44,850		44,250		30,531	
Reserve store of Grain					3,100		13,859	
Clothing and Bedding			2,850		2,234		1,912	
Hospital Charges			1,760		4,900		1,104	
Passage Money of Convicts			4,900		700		2,196	
Petty Construction and Repairs ...			960				387	
Medicines supplied by Military Department..			1,000				973	
Miscellaneous			2,850		2,780		4,382	
				63,120		60,344		57,476
Jail Manufactures.								
Contingent Establishment ...			1,950				11	
Tools and Plant			7,930		22,000		87	
Raw Materials ...			23,200				14,683	
Commission to Jailors			970		945		600	
Miscellaneous			...		...		211	
				34,050		22,945		15,592
				1,31,300		1,17,530		1,01,670

EXPENDITURE —*continued.*

Registration.

Numbers 1874-75	Numbers 1875-76		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		Salary.						
		Allowance to Sub-Registrar ...	960		960		960	
				960		960		960
		Establishment.						
4	4	Clerks	2,160		2,160		2,160	
				2,160		2,160		2,160
		Contingencies.						
		Service Postage Stamps ..	10		10		..	
		Office Expenses and Miscellaneous ...	570		570		555	
				580		580		555
		TOTAL ..... Rs.		3,700		3,700		3,675

Police.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
SUPERINTENDENCE	36,600	26,000	24.752	10,600	...
DISTRICT EXECUTIVE FORCE	12,33,700	12,16,210	11,93,306	17,490	...
MUNICIPAL POLICE	29,700	29,550	23,704	150	..
TOTAL ..... Rs.	13,00,000	12,71,760	12,41,762	28,240	..

NET INCREASE ..... Rs. 28,240

DETAILS OF THE ABOVE.

Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		SUPERINTENDENCE. *Salary.*						
1	1	Inspector General ...	21,600		21,600		18,537	
				21,600		21,600		18,537
		Establishment.						
5	5	Clerks and Servants ...	11,376		4,236		4,208	
				11,376		4,236		4,208
		Contingent Charges.						
		Travelling Allowance	1,800		1,800		21	
		Service Postage Stamps	100		100			
		Office Expenses and Miscellaneous ...	1,724		1,764		1,986	
				3,624		3,664		2,007
						29,500		
		DEDUCT—Probable Savings				3,500		
				36,600		26,000		24,752

EXPENDITURE —*continued.*

Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		Police—*continued.*						
		DISTRICT EXECUTIVE FORCE.						
		Police Force.						
12	12	Superintendents ...	96,000		96,000		88,820	
7	7	Assistant Superintendents ...	33,600		33,600		34,770	
4	6	Chief Inspectors ...	18,000		11,400		8,800	
40	39	Inspectors ...	65,640		69,840		61,948	
90	90	Head Constables ...	70,620		70,200		67,281	
5,381	5,399	Constables ...	8,09,580		8,06,604		7,53,698	
311	308	River Police	44,328		43,476		38,309	
		Temporary Police Force ...	5,000		...		7,055	
				11,42,768		11,31,120		10,63,681
		Establishment.						
		Native Doctors	1,224		1,440		1,200	
				1,224		1,440		1,200
		Supplies and Services.						
		Clothing	66,691		66,482		65,085	
		Arms and Accoutrements	15,000		15,000		11,186	
		Petty Construction and Repairs ...	20,210		20,210		21,697	
		Medicine supplied by Military Department ...	500		200		497	
		Hospital Charges	200		...		...	
				1,02,601		1,01,892		98,465
		Contingent Charges.						
		Rewards to Informers and Capture of Proclaimed Offenders	5,000		5,000		3,730	
		Travelling Allowances	19,400		19,400		12,321	
		Assessment and Rates	50		50		44	
		Office Expenses and Miscellaneous ...	18,137		18,138		13,865	
				42,587		42,588		29,960
		DEDUCT—Probable Savings		12,89,180 55,480		12,77,040 60,830		
				12,33,700		12,16,210		11,93,306
		MUNICIPAL POLICE.						
		Police Force.						
2	2	Assistant Superintendents ...	10,320		10,320		...	
7	7	Inspectors	12,300		13,740		2,864	
16	12	Head Constables ...	9,540		11,370		2,140	
668	672	Constables	1,03,488		1,02,000		15,091	
28	28	River Police	3,684		3,684		1,228	
		Temporary Police Force ...	780		780		...	
1	2	Lock Hospital Inspectors ...	2,220		1,440		...	
				1,42,332		1,43,334		21.323
		Supplies and Services.						
		Cost of Clothing	9,338		9,338		1,558	
		Petty Construction and Repairs ...	1,194		1,194		46	
				10,532		10,532		1,604
		Contingent Charges.						
		Office Expenses and Miscellaneous ...	3,605		3,447		777	
				3,605		3,447		777
				1,56,469		1,57,313		
		DEDUCT—Contribution from Municipal Funds		1,26,769		1,27,763		
				29,700		29,550		23,704

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
Education.	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF EXPENDITURE.					
Direction	33,900	31,930	16,443	1,970	...
Government Schools—					
Higher Class	71,370	44,000	19,120	27,370	...
Middle Class	39,610	27,800	17,240	11,810	...
Normal Schools	3,910	2,710	6,626	1,200	...
Grants-in-aid to Schools	50,404	40,150	37,250	10,254	...
Scholarships, Prizes, &c.	4,530	4,080	1,340	450	...
Grants for Encouragement of Literature	7,300	6,300	300	1,000	...
Government Book Depôt	15,700	8,000	8,078	7,700	...
Miscellaneous	20,510	6,000	2,590	14,510	...
Total ..... Rs.	2,47,234	1,70,970	1,08,987	76,264	...
NET INCREASE ..... Rs.				76,264	

DETAILS OF THE ABOVE.

Numbers.			Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
1874-75.	1875-76.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Direction.						
		Salaries.						
1	1	Director of Public Instruction	15,000		15,000		12,202	
1	1	Inspector	9,216		9,000		...	
				24,216		24,000		12,202
		Establishment.						
1	2	Clerks	3,100		1,200		1,200	
3	3	Servants	336		336		336	
3	3	Inspector's Establishment ...	936		936		...	
				4,372	—	2,472		1,536
		Contingent Charges.						
		Travelling and Tentage Allowances ...	4,000		3,500		1,989	
		Service Postage Stamps	200		200		5	
		Office Expenses and Miscellaneous ...	1,112		1,758		711	
				5,312		5,458		2,705
				33,900		31,930		16,443
		Government Schools.						
		Higher Class.						
2	2	Principal and Professor ...	9,600		9,600		...	
		Law Lecturers	3,000		...		...	
29	42	Head Masters, Masters, Teachers and others ...	59,500		38,880		16,551	
8	10	Servants	1,344		1,308		763	
				73,444	—	49,788		17,314
		House-rent	600		600		...	
		Assessment and Rates	100		100		24	
		Contingencies and Miscellaneous ...	2,306		3,300		1,782	
				3,006		4,000		1,806
				76.450		53,788		
		Deduct—Probable Savings ...		5,080		9,788		
				71,370		44,000		19,120
		Middle Class. (*District and Anglo Vernacular*).						
24	31	Head Masters, Masters, Teachers and others ...	34,980		23,880		15,706	
12	15	Servants	1,920		1,440		910	
				36,900	—	25,320		16,616
		House-rent	480		480		60	
		Assessment and Rates	127		100		42	
		Contingencies	2,103		1,900		522	
				2.710		2,480		624
				39,610		27,800		17,240

EXPENDITURE —*continued.*

Education—*continued.*

Numbers. 1874-75	Numbers. 1875-76		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		NORMAL SCHOOLS.						
		Head Masters, Masters, Teachers and others	...		...		2,910	
		Clerks and Servants	...		...		120	
		Senior Students ...	...		...		460	
		Girls' Schools.		...		...		3,490
3	6	Head Mistress, Teachers and others ...	2,460		1,140		888	
4	6	Servants ...	636		456		162	
				3,096		1,596		1,050
		House-rent	480		960		764	
		Contingencies	334		154		1,322	
				814		1,114		2,086
				3,910		2,710		6,626
		GRANTS-IN-AID TO SCHOOLS.						
		Grants-in-aid for Schools	42,470		40,150		37,250	
		Grants-in-aid for Primary Schools ...	7,934		...		...	
				50,404		40,150		37,250
		SCHOLARSHIPS, PRIZES, &c.						
		English Senior Scholarships	1,680		1,680		825	
		English Entrance Scholarships	1,800		1.800		...	
		Prizes, Rewards, &c.	1,050		600		515	
				4,530		4,080		1,340
		GRANTS FOR ENCOURAGEMENT OF LITERATURE, &c.						
		Literary Society, Rangoon	300		300		300	
		Vernacular Newspapers	7,000		6,000		...	
				7,300		6,300		300
		GOVERNMENT BOOK DEPÔT.						
		Purchase of Books, Maps, &c.	14.000		8,000		8,078	
		Establishment	1,504		...		...	
		Contingencies	196		...		...	
				15,700		8,000		8,078
		MISCELLANEOUS.						
		Repairs of School Houses	7,810		2,000		574	
		Contingencies	...		...		1,580	
		Travelling Allowances for School Masters ...	5.600		4,000		...	
		Medical Classes	3,600		...		.	
		Board of Examiners	3,500		...		436	
				20,510		6,000		2,590

Medical.

ABSTRACT OF EXPENDITURE.	Budget estimate. 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Estimate of 1875-76, compared with 1874-75. Increase. Rs.	Decrease. Rs.
MEDICAL ESTABLISHMENT	2,700	2,680	2,926	20	...
VACCINATION	10,200	10,150	8,354	50	...
HOSPITALS AND DISPENSARIES .	57,700	50,050	49,981	7,650	...
LUNATIC ASYLUM	14,700	13,130	12,228	1,570	...
LOCK HOSPITALS	16,500	12,920	12,535	3,580	. .
SANITARY COMMISSION	6,000	6,550	5,839	..	... 550
TOTAL ..... Rs.	1,07,800	95,480	91,863	12,870	550
NET INCREASE ..... Rs.				12,320	

EXPENDITURE —*continued.*

Medical—*continued.*

DETAILS OF THE FOREGOING.

Numbers 1874-75.	Numbers 1875-76.		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		MEDICAL ESTABLISHMENT.						
		Salaries.						
—	—	Allowances for attending Jails						
—	—	Allowances for attending Police	1,200		1,200		1,428	
			600		600		625	
				1,800		1,800		2,053
		Establishment.						
2	2	Clerks and Servants ...	192		192		184	
				192		192		184
		Contingent Charges.						
		Travelling Allowances	708		688		687	
		Miscellaneous	..				2	
				708		688		689
				2,700		2,680		2,926
		VACCINATION.						
		Salaries.						
—	—	Allowance to Superintendent	1,800		1,800		1,856	
2	2	Native Superintendents ...	1,200		1,200		1,200	
17	18	Vaccinators and Assistants...	5,460		5,160		4,100	
				8,460		8,160		7,156
		Establishment.						
2	2	Clerks and Servants ..	600		840		840	
				600		840		840
		Contingent Charges.						
		Travelling Allowances	1,000		1,000		285	
		Service Postage Stamps	50		50		45	
		Miscellaneous	90.		100		28	
				1,140		1,150		358
				10.200		10,150		8,354
		HOSPITALS AND DISPENSARIES.						
		Salaries.						
—	—	Allowance to Superintendent	720		1,080		824	
2	4	Apothecaries and Assistant Apothecaries	7,440		4,320		4,393	
1	3	Sub-Assistant Surgeons ...	5,400		3.000		1,202	
				13,360		8,400		6,419
		Establishment.						
18	16	Native Doctors ...	9.900		10.080		12,554	
8	9	Compounders, Dressers and Apprentices	1,416		1,368		1,021	
1	1	Matron ...	720		720		720	
59	60	Clerks and Servants ...	7,116		6,876		6,816	
				19,152		19,044		21,111
		Supplies and Services.						
		Diet of Patients	} 13.140		10,633		9,397	
		Cost of Clothing						
		Cost of Medicines and Instruments ..	7,500		7,500		9,346	
		Cost of Country Medicines	...		...		110	
		Petty Construction and Repairs ...	670		350		191	
				21,310		18,483		19,044
		Contingent Charges.						
		Travelling Allowances	850		650		760	
		Service Postage Stamps	80		130		46	
		Miscellaneous	2,748		3,343		2,601	
				3,678		4,123		3,407
				57,700		50,050		49,981

EXPENDITURE —*continued.*

Medical—*continued.*

Numbers 1874-75	Numbers 1875-76.		Budget estimate, 1875-76 Rs.	Budget estimate, 1875-76 Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		LUNATIC ASYLUM.						
		Salary.						
1	1	Superintendent... ...	3,000		3,000		3,000	
				3,000		3,000		3,000
		Establishment.						
1	1	Native Doctor . .	720		720		720	
1	1	Overseer ..	1,800		1,200		1.300	
14	14	Clerks, Guards and Servants	2,088		1,510		1,445	
				4,608		3,430		3,465
		Supplies and Services						
		Diet, Clothing and Medicines	5,000		5,000		4,240	
		Cost of Raw Materials for Manufacture ..	800		500		676	
		Petty Construction and Repairs ...	200		200		...	
		Cost of Medicines supplied by Mily. Dept.	270		250		141	
				6,270		5,950		5,057
		Contingent Charges.						
		Miscellaneous	822		750		706	
				822		750		706
				14,700		13,130		12,228
		LOCK HOSPITALS.						
		Salary.						
—	—	Allowance to Civil Surgeon .	3,600		2,400		2,400	
				3,600		2,400		2,400
		Establishment.						
2	4	Native Doctors ...	1,800		1,200		1,072	
6	7	Matrons ...	1.620		1,380		1,377	
14	16	Servants	2,328		2,016		2,015	
				5,748		4,596		4,464
		Supplies and Services.						
		Diet of Patients . ..	4,700		4,000		4,157	
		Clothing and Bedding ...	650		550			
		Country Medicines ...	150		100		50	
		Cost of Medicines supplied by Mily Dept. ..	450		300		431	
		Petty Construction and Repairs ...	100					
				6,050		4,950		4,638
		Contingent Charges.						
		Purchase of Furniture	120		70		198	
		Miscellaneous	982		904		835	
				1,102		974		1,033
				16,500		12,920		12,535
		SANITARY COMMISSION						
		Salaries						
		Portion of pay of Inspector General of Prisons and Sanitary Commissioner .	2,400		2,400		2,400	
				2,400		2,400		2,400
		Establishment						
1	1	Clerk	2,400		2,100		2,400	
				2,400		2,400		2,400
		Contingent Charges						
		Travelling Allowances	1,000		1,500		858	
		Cost of Country Stationery ...	15		15		..	
		Service Postage Stamps	50		50		30	
		Office Expenses and Miscellaneous ...	135		185		151	
				1,200		1,750		1,039
				6,000		6,550		5,839

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.	Budget estimate, 1874-75	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs	Rs.
Printing.					
ABSTRACT OF EXPENDITURE.					
SECRETARIAT PRESS ...	69,000	65,000	57,354	4,000	.
MISCELLANEOUS PRINTING CHARGES .	45,000	40,000	33,000	5,000	...
TOTAL ... .. Rs.	1,14,000	1,05,000	90,354	9,000	
NET INCREASE ... Rs.				9,000	

DETAILS OF THE ABOVE.	Numbers. 1874-75.	Numbers. 1875-76		Budget estimate, 1875-76 Rs.	Budget estimate, 1875-76 Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74 Rs.	Accounts, 1873-74 Rs.
			SECRETARIAT PRESS.						
			Salary.						
	1	1	Superintendent ...	6,360		4,800		5,724	
					6,360		4,800		5,724
			Establishment.						
	66		Clerks, Printers and Examiners Readers, Compositors and Pressmen	28,640		24,384		17,253	
	4		Servants and others						
					28,640		24,384		17,253
			Supplies and Services.						
			Cost of Materials and Stock .	20,600		26,300		785	
			Out-door work	10,000		6,000		27,241	
					30,600		32,300		28,026
			Contingent Charges.						
			Section Printing	2,000		2,000		4,669	
			Miscellaneous Expenses	1,400		1,516		1,682	
					3,400		3,516		6,351
					69,000		65,000		57,354
			MISCELLANEOUS PRINTING CHARGES.						
			Land Revenue	14,500		16,500		13,111	
			Excise	..		..		118	
			Customs	1,500		1,500		1,600	
			Administration —						
			Secretariat Office . .						
			Commissioners...	5,700		5,700		2,744	
			Account Office .						
			Law and Justice	16,000		9,500		10,891	
			Jails	1,000		1,000		700	
			Police	3,500		4,500		2.929	
			Marine	200		200		197	
			Education	500		150		225	
			Ecclesiastical . . .	50		50		2	
			Medical	1,500		250		274	
			Miscellaneous . . .	550		650		209	
					45,000		40,000		33,000
					45,000		40,000		33,000

EXPENDITURE —*continued.*

Marine.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
Light-houses	33,800	31,180	30,812	2,620	..
Ships	18,800	18,820	15,873	...	20
Total ..... Rs.	52,600	50,000	46,685	2,620	20
NET INCREASE ... ... Rs.				2,600	

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
LIGHT-HOUSES.						
Allowance to Superintendents of Light-houses	900		900		900	
		900		900		900
Alguada Island.						
Superintendent	3,960		3,000		5,265	
Establishment	3,012		3,044			
Provision	2,600		2,080		2,412	
Oil	3,300		3,300		2,775	
Stores and Contingencies	2,028		1,800		2,448	
		14,900		13,224		12,900
Cocos Island.						
Superintendent	1,800		1,800		3,978	
Establishment	2,256		2,288			
Provisions	1,500		1,344		1,078	
Oil	2,200		1,920		1,943	
Stores and Contingencies	1,044		800		947	
		8,800		8,152		7,946
Krishna Shoal.						
Establishment	2,092		2,124		2,262	
Provisions	650		504		473	
Oil	1,600		1,640		1,249	
Stores and Contingencies	1,058		900		1,377	
		5,400		5,168		5,361
Relief Establishment.						
Superintendent	1,800		1,800		3,581	
Establishment	1,836		1,836			
Contingencies	164		100		124	
		3,800		3,736		3,705
		33,800		31,180		30,812
SHIPS.						
Schooner *Pharos.*						
Commander and Crew	8,280		7,980		7,744	
Provision Allowance .. .	500		1,224		403	
Sails and Stores	2,500		2,000		3,111	
Repairs	1,800		1,800		400	
Contingencies	220		280		193	
		13,300		13,284		11,851
Schooner *Dauntless.*						
Commander and Crew	3,072		3,072		2,734	
Provision Allowance	360		360		592	
Sails and Stores	1,000		1,000		579	
Repairs	1,000		1,000		107	
Contingencies	68		104		10	
		5,500		5,536		4,022
		18,800		18,820		15,873

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Minor Establishments.						
CEMETERIES.						
Care-takers in charge of Cemeteries ...	1,644		1,164		1,174	
Charges for clearing grounds	840		820		424	
Petty Construction and Repairs ...	1,016		616		2,247	
		3,500		2,600		3,845
TOTAL ..... Rs.		3,500		2,600		3,845
NET INCREASE ..... Rs. 900						

Office Rent, Rates and Taxes.						
Office-rent	1,500		1,000		1.247	
Municipal Rates and Taxes	3,500		3,500		3,129	
		5,000		4,500		4,376
TOTAL ..... Rs.		5,000		4,500		4,376
NET INCREASE ..... Rs. 500						

Miscellaneous.						
DONATIONS FOR CHARITABLE PURPOSES ...	1,430		1,400		1,340	
REWARDS FOR DESTRUCTION OF WILD ANIMALS	3,600		3,300		2,460	
BOOKS AND PUBLICATIONS PURCHASED BY GOVERNMENT	100		500		78	
CONSERVANCY CHARGES	3,184		3,184		3,090	
ALLOWANCE FOR EXTRA DUTIES TO ACCOUNTANT GENERAL'S OFFICE ...	1,600		1,600		1,574	
GRANTS-IN-AID TO PHAYRE MUSEUM ...	1,200		1,200		1,200	
CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS	310		500		92	
MISCELLANEOUS AND UNFORESEEN CHARGES	1,876		3,316		956	
		13,300		15,000		10,790
TOTAL ..... Rs.		13,300		15,000		10,790
NET DECREASE ..... Rs. 1,700						

EXPENDITURE —*concluded.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Contributions.						
To Municipal Funds :—						
Prome			...		35,000	
Akyab	4,800		4,800		5,200	
		4,800		4,800		40,200
TOTAL ..... Rs.		4,800		4,800		40,200
Public Works.						
By Public Works Officers, *as per separate estimate of Public Works Department* ...	12,00,000		11,50,000		14,34,294	
By Civil Officers, *as per Appendix I* ...	66,500		37,390		27,611	
		12,66,500		11,87,390		14,61,905
TOTAL ..... Rs.		12,66,500		11,87,390		14,61,905
				NET INCREASE ...	Rs.	79,110

ABSTRACT BUDGET ESTIMATE OF LOCAL

Revenue and Receipts.	Taxes, Rates and Cesses.				Miscellaneous Receipts								Contributions.	Total.
	On lands.	On houses.	Assessed taxes.	Licenses.	Tolls.	Port dues.	Interest.	Rents.	Sale of lands, houses, &c.	Miscellaneous fees and fines.	Voluntary contributions.	Sundry receipts.		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5 per cent. cess ...	2,66,700	...	...	...	...	...	...	...	...	...	...	...	900	2,67,600
District	...	...	...	5,600	24,330	...	...	...	...	21,630	...	...	...	51,560
Port	...	...	...	...	...	2,47,450	...	56,493	...	28,021	...	11,336	...	3,43,300
Pilot	...	...	...	...	...	...	...	...	...	60,600	...	200	...	60,800
Town	...	828	53,230	17,426	3,728	...	...	1,07,860	7,718	29,636	...	2,044	...	2,22,470
Land sale and rent ...	...	...	...	...	...	...	...	200	...	...	...	20	...	220
Dispensary	...	...	...	...	...	...	355	...	...	7,085	15,210	700	...	23,350
Dalhousie Park ...	...	...	...	...	...	...	...	2,100	...	...	...	...	...	2,100
Customs confiscation ...	...	...	...	...	...	...	...	...	...	4,500	...	...	...	4,500
Immigration	..	...	...	...	...	...	...	...	...	...	...	77,000	1,25,000	2,02,000
Cantonment	...	3,750	1,200	378	. .	...	...	9,195	...	1,880	...	14,649	...	31,050
Total .. Rs.	2,66,700	4,578	54,430	23,402	28,058	2,47,450	355	1,75,848	7,718	1,53,352	15,210	1,05,949	1,25,900	12,08,950
Municipal funds borne on Government Books ...	...	3,400	1,39,425	1,54,186	15,360	...	...	2,06,965	30,136	98,404	. .	16,270	20,610	6,84,756
GRAND TOTAL ... Rs.	2,66,700	7,978	1,93,855	1,77,588	43,418	2,47,450	355	3,82,813	37,854	2,51,756	15,210	1,22,219	1,46,510	18,93,706

ABSTRACT BUDGET ESTIMATE OF LOCAL

5 per cent. cess ...	2,25,045	...	...	...	...	...	...	...	...	...	...	...	900	2,25,945
District	...	...	...	...	23,130	...	...	...	...	7,630	...	...	...	30,760
Port	...	...	...	...	...	2,37,700	...	40,500	...	19,991	...	6,138	...	3,04,329
Town	...	...	...	400	...	...	...	17,009	6,000	1,600	...	300	...	25,309
Land sale and rent ...	...	...	...	...	...	...	...	85,100	250	2,000	...	200	...	87,550
Dispensary	...	...	...	...	...	...	600	...	...	5,345	11,660	195	...	17,800
Dalhousie Park ...	...	...	...	...	...	...	...	1,250	...	...	...	...	...	1,250
Customs confiscation ...	...	...	...	...	...	...	...	...	...	5,500	...	...	...	5,500
Cantonment	...	3,700	1,200	331	...	...	...	8,065	...	1,730	...	13,440	...	28,466
Total ... Rs.	2,25,045	3,700	1,200	731	23,130	2,37,700	600	1,51,924	6,250	43,796	11,660	20,273	900	7,26,909
Municipal funds borne on Government Books ...	...	3,857	1,77,947	1,00,738	15,265	...	...	1,65,687	2,644	79,932	...	8,616	5,505	5,60,191
GRAND TOTAL ... Rs.	2,25,045	7,557	1,79,147	1,01,469	38,395	2,37,700	600	3,17,611	8,894	1,23,728	11,660	28,889	6,405	12,87,100

ABSTRACT ACCOUNT OF LOCAL

5 per cent. cess ..	2,65,617	...	.	...		...	...	...	...	...	...	...	900	2,66,517
District	...	...	...	300	27,488	...	...	...	...	10,340	...	...	...	38,128
Port	...	...	...	...	...	2,39,166	...	37,016	...	21,670	...	15,842	...	3,13,694
Town	...	...	...	1,467	...	...	...	18,552	3,997	3,438	...	575	...	28,029
Land sale and rent ...	...	...	...	...	...	...	...	1,02,034	2,114	1,517	...	371	...	1,06,036
Dispensary	...	...	...	...	...	...	645	...	...	6,466	8,885	2,426	...	18,422
Dalhousie Park ..	...	...	...	...	...	...	...	1,355	...	...	...	12	...	1,367
Customs confiscation ...	...	...	...	...	...	...	...	...	...	2,266	...	...	...	2,266
Immigration	...	...	...	...	...	...	...	...	...	...	...	...	10,000	10,000
One per cent. Income Tax ...	...	...	...	...	...	...	13,280	...	...	...	...	...	...	13,280
Cantonment	...	3,189	1,120	323	...	...	...	7,415	...	2,603	...	9,267	...	23,917
Total ... Rs.	2,65,617	3,189	1,120	2,090	27,488	2,39,166	13,925	1,66,372	6,111	48,300	8,885	28,493	10,900	8,21,656
Municipal funds borne on Government Books ...	...	3,811	1,97,097	1,03,903	19,167	...	...	1,62,346	1,040	76,912	...	19,105	41,003	6,24,384
GRAND TOTAL ... Rs.	2,65,617	7,000	1,98,217	1,05,993	46,655	2,39,166	13,925	3,28,718	7,151	1,25,212	8,885	47,598	51,903	14,46,040

FUNDS FOR THE YEAR 1875-76.

Expenditure.	Collection of Taxes and cesses.	Police.	Education.	Medical.	Marine.	Minor Establishments					Miscellaneous.	Contributions.	Public Works.	Total.
						General management.	Collection of tolls, rents, &c.	Collection of cattle trespass fines.	District post.	Miscellaneous establishments.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5 per cent. cess ...	20,859	1,31,132	1,09,615	...	...	6,305	...	...	7,389	...	.	850	64,880	3,41,030
District ...	...	...	...	...	...	3,612	5,820	1,440	...	...	...	900	72,038	83,810
Port	...	...	...	...	1,84,454	16,776	...	...	...	...	...	...	2,40,600	4,41,830
Pilot	...	...	...	...	58,180	1,400	..	.	..	...	...	...	...	59,580
Town	481	30,668	...	3,395	...	11,394	10,954	1,152	...	23,526	8,249	..	2,11,501	3,01,320
Land sale and rent ...	...	...	...	...	...	60	...		...	...	...	...	...	60
Dispensary	...	...	...	10,535	...	1,096	...	...	...	...	5,679	...	13,480	30,790
Dalhousie park ...	...	...	...	...	...	30	...	...	...	...	...	...	2,300	2,330
Customs confiscation ..	...	...	...	...	...	114	...	...	...	...	2,686	...	...	2,800
Immigration... ...	...	...	...	...	...	1,99,700	...	..	...	...	5,000	...	17,000	2,21,700
Cantonment	...	...	..	...	...	3,170	1,025	. .	...	18,865	1,190	...	11,870	36,120
Total ... Rs.	21,340	1,61,800	1,09,615	13,930	2,42,634	2,43,657	17,799	2,592	7,389	42,391	22,804	1,750	6,33,669	15,21,370
Municipal funds borne on Government Books ...	14,435	98,884	...	2,760	...	78,212	8,850	...	...	1,47,246	15,620	...	2,74,551	6,40,558
GRAND TOTAL ... Rs.	35,775	2,60,684	1,09,615	16,690	2,42,634	3,21,869	26,649	2,592	7,389	1,89,637	38,424	1,750	9,08,220	21,61,928

FUNDS FOR THE YEAR 1874-75.

5 per cent. cess ...	18,723	1,09,713	53,266	...	...	6,937	...	...	6,319	...	...	705	49,890	2,45,553
District	...	...	...	...	...	2,604	...	1,302	...	...	...	900	39,669	44,475
Port	...	...	...	...	1,74,997	18,470	...	...	...	...	...	..	1,18,875	3,12,342
Town	...	...	...	120	...	1,316	2,052	120	...	1,841	168	...	23,505	29,122
Land sale and rent ...	...	...	...	...	...	3,337	6,000	...	...	...	50	...	2,05,500	2,14,887
Dispensary	...	...	...	10,150	...	745	...	...	...	...	4,870	...	18,931	34,696
Dalhousie Park ...	...	...	...	...	...	31	...	...	...	...	...	..	2,300	2,331
Customs confiscation ...	...	...	...	...	...	70	...	...	...	...	2,659	...	...	2,729
Cantonment	...	...	...	...	...	3,151	518	...	...	17,865	890		9,148	31,572
Total ... Rs.	18,723	1,09,713	53,266	10,270	1,74,997	36,661	8,570	1,422	6,319	19,706	8,637	1,605	4,67,818	9,17,707
Municipal funds borne on Government Books ...	4,869	1,27,763	...	5,805	...	23,298	15,667	...	...	1,37,442	15,990	...	3,02,668	6,33,502
GRAND TOTAL ... Rs.	23,592	2,37,476	53,266	16,075	1,74,997	59,959	21,237	1,422	6,319	1,57,148	24,627	1,605	7,70,486	15,51,209

FUNDS FOR THE YEAR 1873-74.

5 per cent. cess ...	20,315	1,39,083	32,107	...	...	5,867	...	...	5,157	...	...	803	59,544	2,62,876
District	...	...	...	...	...	2,881	...	597	...	...	...	900	29,162	33,540
Port	.	...	...	...	1,39,384	15,972	...	..	...	...	...	...	1,47,768	3,03,124
Town	...	..	...	120	.	970	2,048	50	...	1,415	356	...	12,428	17,387
Land sale and rent ...	..	...	...	..	. .	2,976	6,414	...	..	..	5,105	...	49,080	63,575
Dispensary	...	...	...	7,709	..	619	...	...	...	.	10,157	...	4,017	22,502
Dalhousie Park ...	...	...	...	...	...	10	.	...	...	...	...	..	654	664
Customs confiscation ...	...	...	...	...	...	25	...	...	...	...	2,810	..	..	2,835
Immigration	...	...	...	...	...	770	...	...	...	...	59	...	8,809	9,638
Cantonment	...	...	...	...	...	2,676	221	...	...	12,982	1,018	...	16,196	33,093
Total ... Rs.	20,315	1,39,083	32,107	7,829	1,39,384	32,766	8,683	647	5,157	14,397	19,505	1,703	3,27,658	7,49,234
Municipal funds borne on Government Books ...	2,880	1,19,429	...	2,995	...	18,994	12,688	...	...	1,14,924	18,778	...	3,69,894	6,60,582
GRAND TOTAL ... Rs.	23,195	2,58,512	32,107	10,824	1,39,384	51,760	21,371	647	5,157	1,29,321	38,283	1,703	6,97,552	14,09,816

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1875-76.

REVENUE AND RECEIPTS.

5 Per cent. Cess.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
TAXES, RATES AND CESSES.						
ON LANDS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Road Cess—						
1 Per Cent. Cess	53,101	53,101	45,009	45,009	51,219	51,219
School Cess—						
1 Per Cent. Cess	53,101		45,009		49,079	
Miscellaneous Receipts	700	53,801	...	45,009	...	49,079
Village Watch Cess—						
2¾ Per Cent. Cess	1,46,524		1,23,776		1,29,688	
Miscellaneous Receipts	.	1,46,524	...	1,23,776	23,815	1,53,503
District Post Cess—						
¼ Per Cent. Cess	13,274	13,274	11,251	11,251	11,816	11,816
		2,66,700		2,25,045		2,65,617
CONTRIBUTIONS.						
Contribution from District Fund for District Post ...		900		900		900
TOTAL ..... Rs.		2,67,600		2,25,945		2,66,517
NET INCREASE ..... Rs.		41,655				
District.						
TAXES RATES AND CESSES.						
Licenses—						
Wholesale and Retail Licenses ...		5,600		...		300
MISCELLANEOUS RECEIPTS.						
Tolls—						
Collection of Tolls at Ferries ...	23,900		22,550		25,020	
Miscellaneous Receipts	430	24,330	580	23,130	2,468	27,488
Miscellaneous Fees and Fines—						
Cattle Market Fees	12,680		...		...	
Cattle Trespass Act, 1871—						
Fines on Stray Cattle	6,435		6,480		5,118	
Sale of Unclaimed Stray Cattle ...	2,015		1,150		3,255	
Miscellaneous Receipts .	100		...		1,967	
Staging Bungalow Rents ...	400	21,630	..	7,630	...	10,340
		45,960		30,760		37,828
TOTAL ..... Rs.		51,560		30,760		38,128
NET INCREASE ..... Rs.		20,800				
Port.						
MISCELLANEOUS RECEIPTS.						
Port Dues—						
Port Dues on Vessels	1,81,950		1,74,200		1,74,884	
Port Light Dues	65,500	2,47,450	63,500	2,37,700	64,282	2,39,166
Rents—						
House Rent ... ... —	480		...		420	
Bankshall Ground Rents	13				14	
Wharfage Rents	43,000		29,000		30,039	
Wharf Godown Rents	11,000		9,000		4,800	
Floating Stage Rent	2,000	56,493	2,500	40,500	1,743	37,016
Miscellaneous Fees and Fines—						
Harbour Masters' Fees	25,000		18,000		18,528	
Fees for measuring Vessels ...	116		116		44	
Dalla Tank Fees	1,500		1,500		1,242	
Fines for breach of Port Rules ...	1,305		275		1,820	
Fines for breach of Pilot Rules ...	100	28,021	100	19,991	36	21,670
Carried over ...		3,31,964		2,98,191		2,97,852

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Port—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS RECEIPTS—*continued.*						
Brought forward ...		3,31,964		2,98,191		2,97,852
Sundry Receipts—						
Sale of Port Stores	3,300		3,213		8,121	
License of Cargo Boats	5,800		1,800		4,471	
Earnings of Buoy Vessels	1,000		580		662	
Earnings of Port Vessels	150		150		5	
Hire of Blocks and Tackle... ...	100		100		74	
Sale of Port and Pilot Rules and Charts	30		50		16	
Miscellaneous	956		245		2,493	
		11,336		6,138		15,842
TOTAL ..... Rs.		3,43,300		3,04,329		3,13,694
NET INCREASE ..... Rs.		38,971				
Pilot.						
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines—						
Pilotage Fees	60,000		...		...	
Demurrage Fees	500		...		...	
Fines for breach of Pilot Rules ...	100		...		...	
		60,600		...		...
Sundry Receipts—						
Sale of Pilot Rules	20		...		..	
Miscellaneous	180		...		..	
		200		...		...
TOTAL ..... Rs.		60,800		...		...
NET INCREASE ..... Rs.		60,800				
Town.						
TAXES, RATES AND CESSES.						
On Houses—						
Municipal Tax on Government Buildings	828		...		...	
		828		...		...
Assessed Taxes—						
Municipal Tax...	53,230		...		...	
		53,230		...		...
Licenses—						
Wholesale and Retail Licenses ...	10,100		400		800	
Slaughter-house Licenses	6,906				667	
Hack Cart Licenses	420		...		...	
		17,426		400		1,467
		71,484		400		1,467
MISCELLANEOUS RECEIPTS.						
Tolls—						
Lease of Tolls of Ferries	3,728		...		..	
		3,728		...		...
Rents—						
Bazaar Rents	43,083		5,890		5,455	
Bazaar Stall Rents	61,144		10,387		11,850	
Rent of Land	2,436		...		...	
„ of Toddy Trees	112		...		...	
„ of Fruit Trees	370		...		...	
„ from Sandbanks	715		732		1,247	
		1,07,860		17,009		18,552
Sale of Lands, Houses, &c.—						
Sale of Town Lands	7,718		6,000		3,997	
		7,718		6,000		3,997
Miscellaneous Fees and Fines—						
Municipal Fines	833		...		...	
Gambling Fines and Escheats ...	13,680		1,100		1,455	
Cattle Pound Fees and Fines ...	2,883		500		1,983	
Sale proceeds of Unclaimed Cattle ...	900		...		...	
Cattle Market Fees	11,340		...		...	
		29,636		1,600		3,438
Sundry Receipts—						
Strand Bank Dues	1,570		...		...	
Miscellaneous	474		300		575	
		2,044		300		575
		1,50,986		24,909		26,562
TOTAL ..... Rs.		2,22,470		25,309		28,029
NET INCREASE ..... Rs.		1,97,161				

REVENUE AND RECEIPTS—*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Land Sale and Rent.						
MISCELLANEOUS RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Rents—						
Rent of Town Lands	200	200	85,100	85,100	1,02,034	1,02,034
Sale of Lands, Houses, &c.—						
Sale of Town Lands	...	..	250	250	2,114	2,114
Miscellaneous Fees and Fines—						
Registration Fees	...		1,500		1,121	
Fees from Keighley's Street Wharf ..	...		200		191	
Fees from Kemindine Wharf ...	...	..	300	2,000	205	1,517
Sundry Receipts—						
Sale of Weights and Measures ...	...		150		47	
Miscellaneous	20		50		324	
		20		200		371
TOTAL ..... Rs.		220		87,550		1,06,036
NET DECREASE ..... Rs. 87,330						
Dispensary.						
MISCELLANEOUS RECEIPTS.						
Interest—						
Interest on Government Paper ...	355	355	600	600	645	645
Miscellaneous Fees and Fines—						
Fees from European Patients ...	6,000		5,050		5,727	
Fees from Native Patients ...	1,085	7,085	295	5,345	739	6,466
Voluntary Contributions—						
Contributions from private persons ..	14,050		9,620		7,865	
Contribution from Port Funds .	.		1,440		..	
Contribution from Ships ...	1,160	15,210	600	11,660	1,020	8,885
Sundry Receipts—						
Miscellaneous	700	700	195	195	2,426	2,426
TOTAL ..... Rs.		23,350		17,800		18,422
NET INCREASE ... Rs. 5,550						
Dalhousie Park.						
MISCELLANEOUS RECEIPTS.						
Rents—						
Rent of Toddy Trees	1,000		1,000		1,050	
Rent of Fruit Trees	1,000		250		305	
Rent of Paddy Land	100	2,100	...	1,250	...	1,355
Sundry Receipts—						
Miscellaneous	...	...	...		12	12
TOTAL ..... Rs.		2,100		1,250		1,367
NET INCREASE ..... Rs. 850						

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Customs Confiscation.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines—						
Fines on Goods confiscated ...	4,000		5,500		1,736	
Sale proceeds of goods confiscated ...	500		...		530	
		4,500		5,500		2,266
TOTAL ..... Rs.		4,500		5,500		2,266
NET DECREASE ..... Rs.		1,000				
Immigration.						
MISCELLANEOUS RECEIPTS.						
Sundry Receipts—						
Cash Recoveries from Emigrants ...	77,000		...		...	
		77,000		...		...
CONTRIBUTIONS.						
Grant from Imperial Revenues ...	1,25,000		...		10,000	
		1,25,000		...		10,000
TOTAL ..... Rs.		2,02,000		...		10,000
NET INCREASE ..... Rs.		2,02,000				
One per cent. Income Tax.						
MISCELLANEOUS RECEIPTS.						
Interest	...		...		13,280	
		...		...		13,280
TOTAL ..... Rs.		...		...		13,280

Cantonment.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, Compared with 1874-75.	
				Increase.	Decrease.
ABSTRACT OF RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES—					
ON HOUSES	3,750	3,700	3,189	50	...
ASSESSED TAXES	1,200	1,200	1,120	...	...
LICENSES	376	331	323	45	...
MISCELLANEOUS RECEIPTS—					
RENTS	9,195	8,065	7,415	1,130	...
MISCELLANEOUS FEES AND FINES ...	1,880	1,730	2,603	150	...
SUNDRY RECEIPTS	14,649	13,440	9,267	1,209	...
TOTAL ... ... Rs.	31,050	28,466	23,917	2,584	...
NET INCREASE ..... Rs.				2,584	

Revenue and Receipts —*continued.*

Cantonment —*continued.*	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
DETAILS OF THE FOREGOING.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES.						
On Houses—						
Tax on Houses	2,900		2,850		2,151	
Tax from Householders	850		850		1,038	
		3,750		3,700		3,189
Assessed Taxes—						
Chowkeedaree Tax	1,200		1,200		1,120	
		1,200		1,200		1,120
Licenses—						
Fishery License	276		231		217	
Carriage Licenses	100		100		106	
		376		331		323
		5,326		5,231		4,632
MISCELLANEOUS RECEIPTS.						
Rents—						
Rent of Paddy Lands	185		185		170	
Grazing Rent	5,420		5,420		5,700	
Rent from Toddy Trees	2,550		1,500		1,545	
Bazaar Stall Rents	1,040		960		...	
		9,195		8,065		7,415
Miscellaneous Fees and Fines—						
Fines for breach of Cantonment Rules	1,150		950		1,311	
Cattle Pound Fees and Fines ...	650		700		1,190	
Sale proceeds of unclaimed Cattle ...	80		80		102	
		1,880		1,730		2,603
Sundry Receipts—						
Grant-in-aid for Conservancy ...	5,640		5,640		5,640	
Sale of Fruits and Flowers ...	738		630		896	
Carriage-stand Receipts	150		150		150	
Latrine Receipts	5,000		4,400		...	
Grant-in-aid for repairs to roads ...	...		1,100		...	
Miscellaneous	3,121		1,520		2,581	
		14,649		13,440		9,267
		25,724		23,235		19,285

Municipal Funds borne on Government Books. ABSTRACT OF RECEIPTS.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES—					
ON HOUSES	3,400	3,857	3,811	...	457
ASSESSED TAXES	1,39,425	1,77,947	1,97,097	...	38,522
LICENSES	1,54,186	1,00,738	1,03,903	53,448	...
MISCELLANEOUS RECEIPTS—					
TOLLS	15,360	15,265	19,167	95	...
RENTS	2,06,965	1,65,687	1,62,346	41,278	...
SALE OF LANDS, HOUSES, &c. ..	30,136	2,644	1,040	27,492	..
MISCELLANEOUS FEES AND FINES ...	98,404	79,932	76,912	18,472	...
SUNDRY RECEIPTS	16,270	8,616	19,105	7,654	...
CONTRIBUTIONS	20,610	5,505	41,003	15,105	...
TOTAL ..... Rs.	6,84,756	5,60,191	6,24,384	1,63,544	38,979

NET INCREASE ..... Rs. 1,24,565

REVENUE AND RECEIPTS —*concluded.*

Municipal Funds borne on Government Books —*continued.*	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
DETAILS OF THE FOREGOING.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES.						
On Houses—						
Municipal Tax on Government Buildings	3,400		3,857		3,811	
		3,400		3,857		3,811
Assessed Taxes—						
Municipal Tax	1,03,425		1,47,147		1,63,827	
Night-watch Tax	36,000		30,800		33,270	
		1,39,425		1,77,947		1,97,097
Licenses—						
Wholesale and Retail Licenses ...	77,300		55,200		59,695	
Slaughter-house Licenses ...	34,400		37,139		35,430	
Hack Carriage Licenses ...	10,374		3,400		3,516	
Hack Cart Licenses ...	19,500		3,140		2,965	
Passenger Boat Licenses ...	10,862		1,859		2,297	
Horse and Pony License ...	1,500		...		...	
Miscellaneous Licenses ...	250		...		...	
		1,54,186		1,00,738		1,03,903
		2,97,011		2,82,542		3,04,811
MISCELLANEOUS RECEIPTS.						
Tolls—						
Lease of Tolls at Ferries	15,360		15,265		19,167	
		15,360		15,265		19,167
Rents—						
From Markets—						
Bazaar Rents	51,980		79,851		72,646	
Bazaar Stall Rents	34,000		77,220		79,230	
Rent of Lands	1,07,250		2,576		1,848	
„ of Toddy Trees	1,200		600		715	
„ of Fruit Trees	1,870		680		625	
Godown Rents	5,260		1,800		...	
Staging Bungalow Receipts ...	600		600		723	
Miscellaneous Rents	4,805		2,360		6,559	
		2,06,965		1,65,687		1,62,346
Sale of Lands, Houses, &c.—						
Sale of Land	30,136		2,644		1,040	
		30,136		2,644		1,040
Miscellaneous Fees and Fines—						
Municipal Fines	13,670		16,081		11,513	
Gambling Fines and Escheats ...	18,700		24,945		33,211	
Cattle Pound Fees and Fines ...	3,800		5,647		5,879	
Sale proceeds of unclaimed Cattle ...	310		875		1,628	
Latrine Fees	60,324		32,384		23,862	
Cattle Market Fees	400		...		819	
Registration Fees	1,200		...		...	
		98,404		79,932		76,912
Sundry Receipts—						
Strand Bank Dues	7,000		4,326		3,858	
Hack Cart Numbers	570		...		...	
Hack Carriage Numbers ..	400		...		...	
Boat Numbers,..	1,200		...		...	
Miscellaneous	7.100		4,290		15,247	
		16,270		8,616		19,105
		3,67,135		2,72,144		2,78,570
CONTRIBUTIONS.						
Grant to Akyab Municipal Fund ...	4,800		4,800		5,200	
Grant to Prome Municipal Fund	..		...		35,000	
Definite Grant from the Road portion of the 5 per cent. Cess Fund	810		705		803	
Grant from Port Fund to Rangoon Municipality	15,000		...		...	
		20,610		5,505		41,003

BRITISH BURMAH.

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1875-76.

EXPENDITURE.

5 Per Cent. Cess. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Collection of Taxes and Cesses ...	20,859	18,723	20,315	2,136	...
Police	1,31,132	1,09,713	1,39,083	21,419	...
Education	1,09,615	53,266	32,107	56,349	...
Minor Establishments—					
General Management	6,305	6,937	5,867	...	632
District Post	7,389	6,319	5,157	1,070	...
Contributions	850	705	803	145	...
Public Works	64,880	49,890	59,544	14,990	...
Total ..... Rs.	3,41,030	2,45,553	2,62,876	96,109	632
			NET INCREASE ..... Rs.		95,477

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Collection of Taxes and Cesses.						
Commission to Thoogyees	20,859	20,859	18,723	18,723	20,315	20,315
Police.						
Village Police (Goungs)	1,31,132	1,31,132	1,09,713	1,09,713	1,39,083	1,39,083
Education.						
Direction—						
Deputy Inspector of Schools ...	21,600		12,000		8,464	
Contingencies of ditto	260	21,860	120	12,120	31	8,495
Government Cess Schools—						
Teachers and others	19,140		9,900		5,988	
Servants	1,800		120		38	
Erection of School Houses... ...	13,460		1,200		...	
Furniture	...		200		...	
Scholarships, Prizes, &c.	750		...		...	
Contingencies and Miscellaneous ...	800	35,950	700	12,120	9,735	15,761
Aided Private Schools—						
Head Teachers	3,800		3,576		3,030	
Assistant Teachers	6,780		6,300			
Contingencies	1,950		1,250		1,439	
Rewards to Teachers	12,500		9,600		...	
Rewards to Pupils	11,700		7,900		3,382	
Building Grant	9,800	46,530	400	29,026	...	7,851
Miscellaneous—						
Special Prizes	2,600		...		...	
Examiner in Land Measuring ...	650		...		...	
Primary Scholarships	2,025	5,275	...	...	...	...
		1,09,615		53,266		32,107

EXPENDITURE—*continued.*

5 per Cent. Cess—*continued.*	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Establishment.						
Share of District Office	3,736		3,895		3,512	
„ Secretariat Office	..		672		...	
„ Account Office	1,904		1,795		1,832	
„ Conservancy Estabt. of Public Offices	...		...		24	
		5,640		6,362		5,368
Contingencies.						
Printing and Advertising	250		158		272	
Postage Stamps	48		48		18	
Miscellaneous	367		369		209	
		665		575		499
		6,305		6,937		5,867
DISTRICT POST.						
Pay of Establishment	6,444		5,064		4,082	
Purchase of Boats	415		615		261	
Contingencies	530		640		814	
		7,389		6,319		5,157
		13,694		13,256		11,024
CONTRIBUTIONS.						
To Rangoon Municipal Fund	850		705		803	
		850		705		803
PUBLIC WORKS.						
By Public Works Officers, *as per separate Estimate of Public Works Department*...	25,000		23,950		13,660	
By Civil Officers, *as per Appendix I.* ...	39,880		25,940		45,884	
		64,880		49,890		59,544

District.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	ESTIMATE OF 1875-76, COMPARED WITH 1874-75.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT	3,612	2,604	2,881	1,008	...
COLLECTION OF TOLLS, RENTS, &C. ...	5,820	...	...	5,820	...
COLLECTION OF CATTLE TRESPASS FINES	1,440	1,302	597	138	...
CONTRIBUTIONS	900	900	900	...	...
PUBLIC WORKS	72,038	39,669	29,162	32,369	...
TOTAL .. ... Rs.	83,810	44,475	33,540	39,335	...

NET INCREASE ..... Rs. 39,335

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Establishment.						
Share of District Office	2,458		2,132		576	
„ Secretariat Office	...		65		...	
„ Account Office	383		175		290	
„ Conservancy Estabt. of Public Offices	...		.		8	
Staging Bungalow Establishment ...	144		..		...	
		2,985		2,372		871
Contingencies.						
Printing and Advertising	269		63		84	
Postage Stamps	30		27		9	
Miscellaneous	328		142		1,914	
		627		232		2,007
COLLECTION OF TOLLS, RENTS, &C.		3,612		2,604		2,881
Cattle Market Establishment	5,820		.		...	
		5,820		...		...
COLLECTION OF CATTLE TRESPASS FINES						
Pay of Pound-keepers	1,440		1,302		597	
		1,440		1,302		597
		10,872		3,906		3,478
CONTRIBUTIONS.						
Grant to the District post portion of the 5 per cent. Cess Fund	900		900		900	
		900		900		900
PUBLIC WORKS.						
By Public Works Officers, *as per separate Estimate of Public Works Department*...	25,000		14,000		12,682	
By Civil Officers, *as per Appendix I.* ...	47,038		25,669		16,480	
		72,038		39,669		29,162

EXPENDITURE— *continued.*

Port. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76. compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
MARINE	1,84,454	1,74,997	1,39,384	9,457	...
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT	16,776	18,470	15,972	...	1,694
PUBLIC WORKS	2,40,600	1,18.875	1,47,768	1,21,725	...
TOTAL ..... Rs.	4,41,830	3,12,342	3,03,124	1,31,182	1,694
NET INCREASE ... ... Rs.				1,29,488	

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
MARINE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Vessels and Boats—						
Purchase of Vessels and Boats ...	5,200		26,100		15,000	
Establishment	24,162		22,164		18,466	
Stores	6,200		4,800		2,509	
Provisions for Crews	1,290		1,590		727	
Repairs	8.000		8.300		8,273	
Contingencies	2,550		2,250		2,579	
		47,402		65,204		47,554
Signal Staff—						
Establishment	1,872		1,872		1,752	
Stores	320		470		130	
Repairs	220		200		181	
Contingencies	200		200		200	
		2,612		2,742		2,263
Main Wharf Establishment—						
Establishment...	4,536		1,536		1,536	
Stores	330		330		146	
Repairs	100		100		14	
Contingencies	250		250		81	
		5,216		2,216		1,777
Light Houses—						
Inspector of Light Houses, Moiety of Pay	1,800		1,800		2,288	
		1,800		1,800		2,288
Double Island Light House.						
Establishment	2,004		2,004		2,004	
Stores	3,310		3,400		2,300	
Provisions	600		500		396	
Repairs	1,500		...		...	
Contingencies	300		300		215	
Inspection Fee and Table Money to Superintendent	..		...		112	
		7,714		6,204		5,027
Savage Island Light House.						
Establishment	2,004		2,004		2,004	
Stores	2,000		2,000		476	
Provisions	700		700		644	
Repairs	60		50		60	
Contingencies	350		350		1,090	
Inspection Fee and Table Money to Superintendent	...		...		159	
		5,114		5,104		4,433
Eastern Grove Light House.						
Establishment	2,004		2,004		2,171	
Stores	3,000		3,000		1,944	
Provisions	800		800		396	
Repairs	2,000		5,000		...	
Contingencies	100		100		282	
Inspection Fee and Table Money to Superintendent	50		50		13	
		7,954		10,954		4,806
Carried over ...		77,812		94,224		68,148

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Port—*continued.*						
MARINE—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		77,812		94,224		68,148
China Buckeer Light House.						
Establishment	2,124		2,124		2,301	
Stores	3,500		3,500		2,743	
Provisions	800		800		396	
Repairs	2,000		5,000		95	
Contingencies	100		100		282	
Inspection Fee and Table Money to Superintendent	50		50		37	
		8,574		11,574		5,854
Numbers. 1874-75 / 1875-76. *Pay and Allowances.*						
4 / 4 Conservators	21,900		21,900		23,343	
1 / 1 Deputy Conservator ...	4,800		4,800		4,800	
1 / 1 Assistant Conservator ...	3,600		3,600		3,600	
8 / 8 Harbour Masters ...	13,080		13,080		9,110	
Allowance to Health Officer	3,600		3,600		3,423	
Allowance to Extra Harbour Master ...	450		450		...	
Allowance to Superintendent of Light Houses	900		900		900	
		48,330		48,330		45,176
Other Expenditure—						
Stores for Master Attendant's Department	19,100		1,200		1,128	
Removing Sunken Vessels	...		1,000		265	
Gratuities and Rewards	500					
Grant for Maintenance of Seamen's Hospital	1,440		1,440		1,440	
River survey expenses and charges for examination of Buoys and Moorings ...	750		748		564	
Purchase of Buoys, Moorings and Chains	4,000		5,350		7,041	
Repairs of Buoys ...	3,150		3,300		2,338	
Contingencies in connection with River Buoys	4,000		4,000		1,974	
Pay of Ghât Syrang	300		300		300	
Charges for Signal Gun	540		140		96	
Cost of stores	...		2,200		3,326	
Batta for Master Attendant ...	496		496		32	
Grant to Rangoon Municipality ...	15,000		...		...	
Miscellaneous	462		695		1,702	
		49,738		20,869		20,206
		1,84,454		1,74,997		1,39,384
MINOR ESTABLISHMENTS. GENERAL MANAGEMENT. Numbers. 1874-75. / 1875-76. *Establishment.*						
9 / 9 Clerks	11,180		10,820		11,698	
8 / 9 Servants	1,020		936			
Share of Secretariat Office	120		883		120	
Share of Account Office	2,454		2,362		2,282	
Pay of Watchmen, Dalla Tank	180		180		165	
		14,954		15,181		14,265
Contingent Charges.						
Printing and Advertising	695		1,000		543	
Travelling Allowances	10		1,010		...	
Service Postage Labels	47		59		25	
Contingencies	1,070		1,220		1,139	
		1,822		3,289		1,707
		16,776		18,470		15,972
PUBLIC WORKS.						
By Public Works Officers, *as per separate Estimate of Public Works Department* ...	2,40,000		1,08,675		1,44,677	
By Civil Officers, *as per Appendix I.* ...	600		10,200		3,091	
		2,40,600		1,18,875		1,47,768

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
Pilot.	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF EXPENDITURE.					
Marine	58,180	...	...	58,180	...
Minor Establishments—					
General Management	1,400	...	...	1,400	..
Total ..... Rs.	59,580	...	...	59,580	...
NET INCREASE ..... Rs. 59,580					

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DETAILS OF THE ABOVE.						
Marine.						
Vessels and Boats.						
Establishment	12,564		...		....	
Provisions for Crews	500		...		...	
Contingencies	116		...		...	
		13,180		...		...
Pay and Allowances.						
Allowance to Pilots	45,000		...		...	
		45,000		...		...
		58,180		...		...
Minor Establishments.						
General Management						
Establishment.						
Clerks	1,200		...		...	
Servants	144		...		...	
		1,344		...		...
Share of Account Office.						
Contingent Charges—						
Printing and Advertising	36		...		...	
Contingencies	20		...		...	
		56		...		...
		1,400		...		...

Town.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs
Collection of Taxes and Cesses ...	481	...	...	481	...
Police	30,668	...	..	30,668	...
Medical	3,395	120	120	3,275	...
Minor Establishments—					
General Management	11,394	1,316	970	10,078	...
Collection of Tolls, Rents, &c. ...	10,954	2,052	2,048	8,902	...
Collection of Cattle Trespass Fines	1,152	120	50	1,032	...
Miscellaneous Establishments ...	23,526	1,841	1,415	21,685	
Miscellaneous	8,249	168	356	8,081	..
Public Works	2,11,501	23,505	12,428	1,87,996	...
Total ... ... Rs.	3,01,320	29,122	17,387	2,72,198	...
NET INCREASE ... ... Rs. 2,72,198					

EXPENDITURE —*continued.*

Town—*continued.*	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
DETAILS OF THE FOREGOING.						
COLLECTION OF TAXES AND CESSES.	Rs.	Rs.	Rs.	Rs.	Rs.	
Commission on Tax collected	481	481	...	...	...	...
POLICE.						
Contribution by Town Funds to Police ...	30,668	30,668	...	..	.	..
MEDICAL.						
Pay of Dispensary Servants	1,860		...		...	
Pay of Vaccinators	1,260		120		120	
Contingencies	275	3,395	...	120	...	120
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT						
Establishment.						
Pay of Establishment	3,780		120		...	
Share of District Office	3,872		503		492	
Share of Secretariat Office	...		78		..	
Share of Account Office	1,634		217		202	
Share of Conservancy Establishment ..	...	9,286	...	918	4	698
Contingent Charges.						
Printing and Advertising	856		98		121	
Survey Expenses	140		140		18	
Postage Stamps	108		24		8	
Office Expenses	498		...		...	
Contingencies	506	2,108	136	398	125	272
		11,394		1,316		970
COLLECTION OF TOLLS, RENTS, &c.						
Bazar Establishment	10,116		2,052		2,048	
Bazar Contingencies	838	10,954	..	2,052	...	2,048
COLLECTION OF CATTLE TRESPASS FINES.						
Cattle Pound Establishment ..	1,152	1,152	120	120	50	50
MISCELLANEOUS ESTABLISHMENTS.						
Conservancy Establishments	12,972		1,236		1,116	
Conservancy Contingencies	2,551		305		17	
Cost of Coolies on Conservancy Works ..	600		..		...	
Slaughter House Establishment .	1,320		300		282	
Slaughter House Contingencies ..	260		...		...	
Registering Births and Deaths .	1,332		...		...	
Cattle Market Establishments ..	3,360		...		..	
Cost of disinfecting Powder	323		...		...	
Killing and Removing Dogs	808	23,526	..	1,841	...	1,415
		47,026		5,329		4,483
MISCELLANEOUS.						
Compensation for removal of Houses ..	4,750		...		...	
Rewards to informers	2,952		...		...	
Miscellaneous	547	8,249	168	168	356	356
PUBLIC WORKS.						
By Public Works Officers, *as per separate Estimate of Public Works Department*	78,000		...		8,475	
By Civil Officers, *as per Appendix I* ...	1,33,501	2,11,501	23,505	23,505	3,953	12,428

Land Sale and Rent.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT	60	3,337	2,976	...	3,277
COLLECTION OF TOLLS, RENTS, &c. ...	...	6,000	6,414	...	6,000
MISCELLANEOUS	...	50	5,105	...	50
PUBLIC WORKS	...	2,05,500	49,080	...	2,05,500
TOTAL ... .. Rs.	60	2,14,887	63,575	...	2,14,827

NET DECREASF. ..... Rs. 2,14,827

EXPENDITURE —*continued.*

Land Sale and Rent—*continued.*	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
DETAILS OF THE FOREGOING.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Establishment.						
Pay of Registrar	...		1,200		1,200	
Share of District Office	5		459		501	
Share of Secretariat Office . .	...		263		...	
Share of Account Office	2		700		772	
Share of Conservancy Establishment ..	...		...		24	
		7		2,622		2,497
Contingent Charges.						
Printing and Advertising	20		220		128	
Preparing Tax Receipts	...		350		203	
Postage Stamps	10		20		...	
Contingencies	23		125		148	
		53		715		479
		60		3,337		2,976
COLLECTION OF TOLLS, RENTS, &c.						
Thoogyees' Commission	...		6,000		6,414	
		...		6,000		6,414
		60		9,337		9,390
MISCELLANEOUS.						
Petty Charges	...		50		5,105	
		...		50		5,105
PUBLIC WORKS.						
By Public Works Officers, *as per separate Estimate of Public Works Department*	...		2,05,500		47,369	
By Civil Officers, *as per Appendix I* .	..		...		1,711	
		...		2,05,500		49,080

Dispensary.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
MEDICAL	10,535	10,150	7,709	385	...
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT	1,096	745	619	351	...
MISCELLANEOUS	5,679	4,870	10,157	809	...
PUBLIC WORKS	13,480	18,931	4,017	...	5,451
TOTAL ..... Rs.	30,790	34,696	22,502	1,545	5,451

NET DECREASE ... .. Rs. 3,906

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MEDICAL.						
Cost of Country Medicines	1,310		1,020		844	
Dieting paying Patients . .	4,605		4,090		3,638	
Pay of Dispensary Servants . .	4,620		5,040		3,227	
		10,535		10,150		7,709
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT						
Establishment.						
Pay of District Office Establishment ...	605		365		360	
Share of Secretariat Office	...		47		...	
Share of Account Office	154		121		137	
Commission on Collections	32		...			
		791		533		497
Contingent Charges.						
Printing and Advertising	237		150		92	
Service Postage Stamps	68		62		30	
		305		212		122
		1,096		745		619

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Dispensary—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS.						
Convict Labor	248		227		88	
Miscellaneous	5,431		4,643		10,069	
		5,679		4,870		10,157
PUBLIC WORKS.						
By Public Works Officers, *as per Separate Estimate of Public Works Department*...	9,000		8,000		...	
By Civil Officers, *as per Appendix I* ...	4,480		10,931		4,017	
		13,480		18,931		4,017
Dalhousie Park.						
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Establishment.						
Share of Secretariat Office	...		3		...	
Share of Account Office	16		8		10	
		16		11		10
Contingent Charges.						
Printing and Advertising	14		20			
		14		20		...
		30		31		10
PUBLIC WORKS.						
By Civil Officers, *as per Appendix I* ...	2,300		2,300		654	
		2,300		2,300		654
TOTAL ..... Rs.		2,330		2,331		664
NET DECREASE ... ... Re. 1						
Customs Confiscation.						
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Share of Secretariat Office	..		10		16	
Share of Account Office	29		30		...	
		29		40		16
Contingent Charges.						
Postage Stamps	7		5		9	
Printing and Advertising	48		15		...	
Miscellaneous	30		10		...	
		85		30		9
		114		70		25
MISCELLANEOUS.						
Rewards to Informers and others ...	2,686		2,659		[2,810	
		2,686		2,659		2,810
TOTAL ..... Rs.		2,800		2,729		2,835
NET INCREASE ... ... Rs. 71						

EXPENDITURE —*continued.*

Immigration.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74	Estimate of 1875-76, compared with 1874-75	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs
Minor Establishments—					
General Management	1,99,700	...	770	1,99,700	...
Miscellaneous	5,000	...	59	5,000	. .
Public Works	17,000	...	8,809	17,000	...
Total ..... Rs.	2,21,700	...	9,638	2,21,700	.

NET INCREASE ..... Rs. 2,21,700

DETAILS OF THE ABOVE.

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Minor Establishments.						
General Management.						
Salary.						
Superintendent of Immigrants ...	2,400	2,400	...	...	...	...
Establishment.						
Clerks	9,180		...		...	
Overseers						
Servants						
Share of Account Office	1,200	10,380	...	...	...	...
Contingent Charges.						
Printing and Advertising	200		...		...	
Country Stationery	140		..		...	
Postage Stamps	80		. .		...	
Travelling Allowances	300		.		...	
Miscellaneous	1,200	1,920	...	...	770	770
Supplies and Services.						
Rations	90,000		...		...	
Clothing and Bedding						
Hospital Charges	2,000		..		...	
Passage Money of Immigrants ...	90,000		.		...	
Miscellaneous	3,000	1,85,000	...	...	...	
		1,99,700		...		770
Miscellaneous.						
Miscellaneous	5,000	5,000	..	...	59	59
Public Works.						
By Civil Officers, *as per Appendix I* ...	17,000	17,000	...	...	8,809	8,809

Cantonment.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Minor Establishments—					
General Management .., ...	3,170	3,151	2,676	19	...
Collection of Tolls, Rents, &c. ...	1,025	518	221	507	...
Miscellaneous Establishments ...	18,865	17,865	12,982	1,000	...
Miscellaneous	1,190	890	1,018	300	...
Public Works	11,870	9,148	16,196	2,722	...
Total ..... Rs.	36,120	31,572	33,093	4,548	...

NET INCREASE ..... Rs. 4,548

EXPENDITURE —*continued.*

Cantonment—*continued.*	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
DETAILS OF THE FOREGOING.						
MINOR ESTABLISHMENTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GENERAL MANAGEMENT.						
Establishment.						
Pay of Establishment	2,544		2,544		2,231	
Share of Secretariat Office	...		87			
Share of Account Office	268		239		190	
		2,812		2,870		2,421
Contingent Charges.						
Printing and Advertising	185		117		106	
Postage Stamps	13		13		8	
Contingencies	160		151		141	
		358		281		255
		3,170		3,151		2,676
COLLECTION OF TOLLS, RENTS, &c.						
Bazaar Establishment	120		300			
Commission on Collections of Taxes ...	845		218		221	
Bazaar Contingencies	60		...			
		1,025		518		221
MISCELLANEOUS ESTABLISHMENTS.						
Conservancy Establishment	9,603		9,603		8,489	
Repairs of Carts, &c.	4,762		4,262		4,493	
Removal of night-soil	4,500		4,000		...	
		18,865		17,865		12,982
		23,060		21,534		15,879
MISCELLANEOUS.						
Miscellaneous	1,190		890		1,018	
		1,190		890		1,018
PUBLIC WORKS.						
By Public Works Officers, *as per separate Estimate of Public Works Department* ...	5,270		5,498		14,876	
By Civil Officers, *as per Appendix I* ...	6,600		3,650		1,320	
		11,870		9,148		16,196

Municipal Funds borne on Government Books.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
COLLECTION OF TAXES AND CESSES ...	14,435	4,869	2,880	9,566	...
POLICE	98,884	1,27,763	1,19,429	...	28,879
MEDICAL	2,760	5,805	2,995	...	3,045
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT	78,212	23,298	18,994	54,914	...
COLLECTION OF TOLLS, RENTS, &c. ..	8,850	15,667	12,688	...	6,817
MISCELLANEOUS ESTABLISHMENTS ...	1,47,246	1,37,442	1,14,924	9,804	...
MISCELLANEOUS	15,620	15,990	18,778	...	370
PUBLIC WORKS	2.74,551	3,02,668	3,69,894	...	28,117
TOTAL . Rs.	6,40,558	6,33,502	6,60,582	74,284	67,228
NET INCREASE ... ... Rs.					7,056

EXPENDITURE —*continued.*

	Budget estimate, 1875-76		Budget estimate, 1874-75		Accounts, 1873-74	
Municipal Funds borne on Government Books—*continued.*	Rs	Rs	Rs	Rs.	Rs	Rs.
DETAILS OF THE FOREGOING.						
COLLECTION OF TAXES AND CESSES.						
Commission on Tax collected	3,835		3,209		2,880	
Commission on Sale of Town Lots	7,600		60			
Commission on Latrine Tax	3,000		1,600			
		14,435		4,869		2,880
POLICE.						
Contributions by Municipalities to Police .	98,884		1,27,763		1,19,429	
		98,884		1,27,763		1,19,429
MEDICAL.						
Pay of Vaccinators	2,560		5,580		2,981	
Contingencies	200		225		14	
		2,760		5,805		2,995
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT						
Salaries.						
President	6,000		...		...	
Secretaries ...	11,650		.		.	
		17,650		..		...
Establishment.						
Municipal Establishment	46,062		8,508		7,561	
Share of District Office			4,849		4,251	
Share of Secretariat Office			1,645		120	
Share of Account Office			4,413		4,303	
Share of Conservancy Establishment	.		...		241	
Inspector of Hack Carriages	1.560		...			
Inspector of Boats	600		.		..	
		48,222		19,415		16,476
Contingent Charges.						
Printing and Advertising	5,520		1,936		1,659	
Postage Stamps	80		117		41	
Municipal Office Contingencies	4,060		1,775		749	
Travelling Allowance of Surveyor ..	...		25		60	
Office Rent	2,400		.		..	
Contingencies	280		30		9	
		12,340		3,883		2,518
		78,212		23,298		18,994
COLLECTION OF TOLLS, RENTS, &c.						
Bazaar Establishment . .	7,700		13,200		11,170	
Bazaar Contingencies ...	1,150		2,297		1,510	
Preparing Tax Receipts ..			170		8	
		8,850		15,667		12,688
MISCELLANEOUS ESTABLISHMENTS.						
Pay of Health Officer ...	2,400		2,400		2,400	
Municipal Conservancy Establishment	43,676		62,760		23,406	
Bazaar Establishment	.		6,936		6,216	
Convict Labor and Guards	600		2,700		4,583	
Cost of Coolies on Conservancy works ...			8,400		10,792	
Contingencies . .	27,390		38,887		20,925	
Slaughter-house Establishment	3,432		3,948		3,782	
Staging Bungalow Establishment .	264		264		263	
Registering Sale of Lands . ..	1,200		2,400		2,393	
Registering Births and Deaths	3,500		3,652		3,635	
Slaughter-house Contingencies .	150		410		119	
Staging Bungalow Contingencies			200		204	
Cost of Disinfecting Powder ...	400		1,395		376	
Tin Numbers for Carts ...	2,200		600		625	
Killing and Removing Dogs	2.350		2,490		1,391	
Night-soil Conservancy Charges	65,684		...		33,814	
		1,53,246		1,37,442		1,14,924
Deduct—Probable Savings		6,000		...		.
		1,47,246		1,37,442		1,14,924
		2,34,308		1,76,407		1,46,606

EXPENDITURE —*concluded.*

	Budget estimate, 1875-76		Budget estimate, 1874-75		Accounts, 1873-74	
	Rs	Rs	Rs	Rs	Rs	Rs
Municipal Funds borne on Government Books —*continued.*						
MISCELLANEOUS.						
Compensation for removal of houses	5,750		7,500		4,614	
Rewards to Informers	5,950		6,325		11,044	
Miscellaneous	3,920		2,165		3,120	
		15,620		15,990		18,778
PUBLIC WORKS						
By Public Works Officers, *as per separate Estimate of Public Works Department*			1,29,700		2,40,113	
By Civil Officers, *as per Appendix I*	2,74,551		1,72,968		1,29,781	
		2,74,551		3,02,668		3,69,894

APPENDIX

Appendix I.

PARTICULARS OF ESTIMATED EXPENDITURE ON PUBLIC WORKS BY CIVIL OFFICERS.

BRITISH BURMAH—PROVINCIAL SERVICES.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.
	Rs.	Rs.	Rs.
Civil Buildings...	1,000	5,000	...
Miscellaneous Public Improvements	50,000	17,000	11,212
Petty Construction and Repairs	15,500	15,390	16,399
Total ..... Rs.	66,500	37,390	27,611
NET INCREASE			Rs. 29,110

DETAILS OF THE ABOVE.

Locality.	Description of Work.	Original Estimate of Work.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Reference to orders of Government, &c.
	Civil Buildings.	Rs.	Rs.	Rs.	Rs.	
	Tounghoo, for Extra Assistant Commissioner's Court		1,000	5,000	...	
	Total . Rs.		1,000	5,000	.	
	Miscellaneous Public Improvements.					
	Reclamation Scheme in the Tenasserim Division		10,000	5,000	...	
	Survey of Town of Rangoon ...		14,000	12,000	...	
	Reclaiming Lands, &c., Rangoon ..		23,000	...	...	
	Other works		3,000	...	..	
	Total ..... Rs.		50,000	17,000	11,212	
	Petty Construction and Repairs.					
	Land Revenue.					
	Annual Repairs to Public Offices and Courts		4,200	6,830	312	
			4,200	6,830	312	
	Excise.					
	Repairs to Distilleries		1,100	..	.	
			1,100	...	...	
	Customs.					
	Lascars' Sheds and Look-out Houses, Moulmein		500	500	629	
			500	500	629	
	Administration.					
	Repairs to Circuit Houses, &c. ...		2,000	950	1,818	
	Printing Shed, Chief Commissioner's Office			...	698	
			2,000	950	2,516	
	Law and Justice.					
	Annual repairs to Courts, Benches, Witness boxes, &c.		7,700	7,110	10,334	
			7,700	7,110	10,334	
	Miscellaneous		...	...	2,608	
	Total ..... Rs.		15,500	15,390	16,399	

BRITISH BURMAH—LOCAL FUNDS.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1875 76	Budget estimate, 1874-75	Accounts 1873-74
	Rs	Rs	Rs
5 Per Cent Cess ...	39,880	25,940	45,884
District	47,038	25,669	16,480
Port	600	10,200	3,091
Town	1,33,501	23,505	3,953
Land Sale and Rent	...	...	1,711
Dispensary	4,480	10,931	4,017
Dalhousie Park	2,300	2,300	654
Immigration	17,000	..	8 809
Cantonment	6,600	3,650	1 320
	2 51,399	1,02,195	85,919
Municipal Funds borne on Government Books	2,74,551	1,72,968	1,29,781
Total .. Rs	5 25,950	2,75,163	2,15,700
NET INCREASE ... Rs			2,50,787

DETAILS OF THE ABOVE.

Locality.	Description of Work	Original estimate of Work	Budget estimate, 1875-76	Budget estimate, 1874-75	Accounts, 1873 74	Reference to Orders of Government, &c
	5 Per Cent Cess	Rs	Rs	Rs	Rs	
	Construction of School Houses			6,534	12,760	
	Miscellaneous Public Improvements		28,230	19,406	31,345	
	Petty Construction and Repairs ..		11,650	..	1,779	
	Total .. Rs		39,880	25,940	45,884	
	District					
	Miscellaneous Public Improvements .		41,250	25,669	11,187	
	Petty Construction and Repairs		5,788	...	5,293	
	Total Rs		47,038	25,669	16,480	
	Port					
	Petty Construction and Repairs ..		600	10,200	3,091	
	Total . Rs		600	10,200	3,091	
	Town					
	Miscellaneous Public Improvements		1,09,698	21,054	133	
	Petty Construction and Repairs		23,803	2,451	3,820	
	Total Rs		1,33,501	23 505	3,953	
	Land Sale and Rent					
	Miscellaneous Public Improvements ...		...		500	
	Petty Construction and Repairs ...		...	.	1,211	
	Total Rs				1,711	
	Dispensary					
	Miscellaneous Public Improvements		..		1,500	
	Petty Construction and Repairs ...		4,480	10,931	2,517	
	Total Rs		4,480	10,931	4,017	
	Dalhousie Park					
	Miscellaneous Public Improvements ..		2,300	2,300	654	
	Total ... Rs		2,300	2,300	654	
	Immigration					
	Repairs to Coolie Barracks at Calcutta		12,000	..		
	Ditto at Rangoon		5,000	..		
	Total Rs.		17,000		8,809	
	Cantonment.					
	Miscellaneous Public Improvements		4,0(0	...	893	
	Petty Construction and Repairs ..		2,600	3,650	427	
	Total Rs		6,600	3,650	1,320	
	Municipal Funds borne on Government Books					
	Miscellaneous Public Improvements ..			1,07,682	75,676	
	Petty Construction and Repairs ...		2,74,551	62 560	53,063	
	Establishment			1,203	1,042	
	Tools and Plant			1,523		
	Total Rs		2 74 551	1,72 968	1,29 781	

ASSAM.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

AND

LOCAL FUNDS

FOR THE YEAR

1875-76.

O. S. G. P.—No. 152 C. G.—(740).—10-6-75.—100.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF REVENUE

	Revenue and Receipts.	Provincial Services.			Local Funds.		
		Budget estimates.		Accounts, 1873 74.	Budget estimates.		Accounts, 1873-74.
		1875-76.	1874-75.		1875-76.	1874-75.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	OPENING BALANCE	—99,000	...	...	4,51,343	3,07,000	...
1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES ...	15,03,000	16,03,000	...	...	...	...
	TAXES, RATES AND CESSES—						
2	On lands	...	...	..	1,63,000	1,63,000	...
3	On houses	...	...	...	14,000	14,000	...
4	Assessed taxes	...	...	...	...	...	...
	Miscellaneous Taxes—						
5	Octroi	...	...	...	...	...	...
6	Licenses	...	...	...	...	...	...
7	Miscellaneous	...	...	...	...	...	...
	DEPARTMENTAL RECEIPTS—	...	...	...	1,77,000	1,77,000	...
8	Jails	24,700	25,000	...	...	...	...
9	Registration	15,100	15,000	...	...	...	...
10	Police	3,000	5,000	...	23,000	23,000	...
11	Education	22,500	23,000	...	5,000	5,000	...
12	Medical	800	2,000	...	..	...	...
13	Printing	1,900	2,000		...	...	...
14	Marine	...	.	...	..	...	...
		68,000	72,000	...	28,000	28,000	...
	MISCELLANEOUS RECEIPTS—						
15	Tolls	...	...	...	40,000	40,000	...
16	Port dues	...		...	...	..	...
17	Interest	...	..	...	...		...
18	Rents	...	.	..	...	...	...
19	Sale of lands, houses, &c.	...	...	...	...	...	...
20	Model farms	...	...	...	...	...	...
21	Miscellaneous fees and fines...	...	...	...	30,000	30,000	...
22	Voluntary contributions	3,500	...	...	...	...	...
23	Sundry receipts	4,500	15,000	...	57,000	57,000	...
		8,000	15,000	...	1,27,000	1,27,000	...
24	CONTRIBUTIONS	...	...	...	...	...	...
25	PUBLIC WORKS	5,000	12,941	...	12,000	12,000	...
	TOTAL REVENUE AND RECEIPTS ..... Rs.	15,84,000	17,02,941	...	3,44,000	3,44,000	...
	DEBT ACCOUNTS	...	...	...	...	...	...
	GRAND TOTAL ..... Rs.	14,85,000	17,02,941	...	7,95,343	6,51,000	...

AND LOCAL FUNDS FOR THE YEAR 1875-76.

AND RECEIPTS.

Municipalities on Government Books.			Total.				
Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873-74.		Revenue and Receipts.
1875-76.	1874-75.		1875-76.	1874-75.			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
10,713	9,500	...	3,63,056	2,16,500	...		OPENING BALANCE.
...	...	...	15,03,000	16,03,000	...	1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES.
							TAXES, RATES AND CESSES—
...	...	...	1,63,000	1,63,000	...	2	On lands.
10,000	10,000	...	24,000	24,000	...	3	On houses.
...	...	...	...	...	...	4	Assessed taxes.
							Miscellaneous Taxes—
...	...	...	...	...	...	5	Octroi.
...	...	...	...	...	...	6	Licenses.
...	1,500	...	...	1,500	...	7	Miscellaneous.
10,000	11,500	...	1,87,000	1,88,500	...		DEPARTMENTAL RECEIPTS—
...	...	...	24,700	25,000	...	8	Jails.
...	...	...	15,100	15,000	...	9	Registration.
...	...	...	26,000	28,000	...	10	Police.
...	...	...	27,500	28,000	..	11	Education.
...	...	...	800	2,000	...	12	Medical.
...	...	...	1,900	2,000	...	13	Printing.
...	...	...	...	...	...	14	Marine.
...	...	...	96,000	1,00,000	...		
							MISCELLANEOUS RECEIPTS—
9,000	9,000	..	49,000	49,000	...	15	Tolls.
...	...	...	...	...	...	16	Port dues.
...	...	...	...	...	...	17	Interest.
9,000	9,000	...	9,000	9,000	...	18	Rents.
...	...	...	...	...	...	19	Sale of lands, houses, &c.
...	...	...	...	...	...	20	Model farms.
2,000	2,000	...	32,000	32,000	...	21	Miscellaneous fees and fines.
...	...	...	3,500	...	...	22	Voluntary contributions.
...	1,000	...	61,500	73,000	...	23	Sundry Receipts.
20,000	21,000	...	1,55,000	1,63,000	...		
...	...	...	...	...	...	24	CONTRIBUTIONS.
...	...	...	17,000	24,941	...	25	PUBLIC WORKS.
30,000	32,500	...	19,58,000	20,79,441	...		TOTAL REVENUE AND RECEIPTS. ..... Rs.
...	...	...	...	...	...		DEBT ACCOUNTS.
40,713	42,000	...	23,21,056	23,95,941	...		GRAND TOTAL ..... Rs.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF

	Expenditure.		Provincial Services.			Local Funds.		
			Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873-74.
			1875-76.	1874-75.		1875-76.	1874-75.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	REFUNDS	..	200	200	...	1,000	1,000	...
2	COLLECTION OF TAXES AND CESSES	...	...	...	...	9,000	9,000	...
3	JAILS	...	1,08,000	97,728	...	...	...	...
4	REGISTRATION	..	14,000	11,050	...	...	...	...
5	POLICE	..	6,12,000	5,53,065	...	21,000	21,000	...
6	EDUCATION	...	2,23,000	2,08,874	...	43,000	43,000	...
7	MEDICAL	...	20,000	17,634	...	...	...	...
8	PRINTING	..	20,600	478	...	...	...	...
9	MARINE	...	...	...	...	...	...	...
	MINOR ESTABLISHMENTS—							
10	General management	...	11,620	9,343	...	2,500	2,500	...
11	Collection of tolls, rents, &c.	...	...	..	...	...	...	...
12	Collection of cattle trespass fines	...	...	...	...	4,000	4,000	...
13	Cemeteries	...	420	411	...	..	...	...
14	District post	...	...	...	...	3,600	3,600	...
15	Model farms	..	11,480	...	...	...	...	...
16	Miscellaneous establishments	...	1,780	1,536	...	900	900	...
17	OFFICE RENT, RATES AND TAXES	...	6,000	4,958	...	...	...	...
18	MISCELLANEOUS	...	52,000	39,233	...	11,000	11,000	...
19	CONTRIBUTIONS	..	...	...	...	...	...	...
			10,81,100	9,44,510	...	96,000	96,000	...
20	PUBLIC WORKS	...	7,61,000	7,49,727	...	2,05,000	2,05,000	...
	TOTAL EXPENDITURE	Rs.	18,42,100	16,94,237	...	3,01,000	3,01,000	...
	DEBT ACCOUNTS	...	...	...	...	...	...	...
	CLOSING BALANCE	..	-3,57,100	8,704	...	4,94,343	3,50,000	...
	GRAND TOTAL	Rs.	14,85,000	17,02,941	...	7,95,343	6,51,000	...

AND LOCAL FUNDS FOR THE YEAR 1875-76.

EXPENDITURE.

Municipalities on Government Books.			Total.				
Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873-74.		Expenditure.
1875-76.	1874-75.		1875-76.	1874-75.			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
1,200	1,200	...	2,400	2,400	...	1	REFUNDS.
900	900	...	9,900	9,900	...	2	COLLECTION OF TAXES AND CESSES.
...	...	...	1,08,000	97,728	...	3	JAILS.
...	...	...	14,000	11,050	...	4	REGISTRATION.
9,500	9,500	...	6,42,500	5,83,565	...	5	POLICE.
700	700	...	2,66,700	2,52,574	...	6	EDUCATION.
700	700	...	20,700	18,334	...	7	MEDICAL.
...	...	...	20,600	478	...	8	PRINTING.
...	...	...	...	...	...	9	MARINE.
							MINOR ESTABLISHMENTS.
...	...	...	14,120	11,843	...	10	General management.
...	...	...	...	...		11	Collection of tolls, rents, &c.
200	200	...	4,200	4,200	...	12	Collection of cattle trespass fines.
...	...	...	420	411	...	13	Cemeteries.
...	...	...	3,600	3,600	...	14	District post.
...	...	...	11,480	...		15	Model farms.
11,800	11,400	...	14,480	13,836	...	16	Miscellaneous establishments.
...	...	...	6,000	4,958	...	17	OFFICE RENT, RATES AND TAXES.
400	400	...	63,400	50,633	...	18	MISCELLANEOUS.
...	...	...	...	...	...	19	CONTRIBUTIONS.
25,400	25,000	...	12,02,500	10,65,510	...		
6,000	6,000	...	9,72,000	9,60,727	...	20	PUBLIC WORKS.
31,400	31,000	...	21,74,500	20,26,237	...		TOTAL EXPENDITURE ..... Rs.
...	...	...	...	...	...		DEBT ACCOUNTS.
9,313	11,000	...	1,46,556	3,69,704	...		CLOSING BALANCE.
40,713	42,000	...	23,21,056	23,95,941	...		GRAND TOTAL ..... Rs.

ASSAM.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1875-76.

REVENUE AND RECEIPTS.

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Imperial Allotment for Provincial Services.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ALLOTMENT	15,03,000		16,03,000			
		15,03,000		16,03,000		
TOTAL ..... Rs.		15,03,000		16,03,000		
NET DECREASE						Rs. 1,00,000
Departmental Receipts.						
JAILS.						
Sale Proceeds of Jail Manufactures ...	24,700		25,000			
		24,700		25,000		
TOTAL ..... Rs.		24,700		25,000		
REGISTRATION.						
Fees	15,100		15,000			
Miscellaneous	...					
		15,100		15,000		
TOTAL ..... Rs.		15,100		15,000		
POLICE.						
Fees, Fines and Forfeitures ...						
Contributions on account of Police	3,000		5,000			
Miscellaneous ...						
		3,000		5,000		
TOTAL ..... Rs.		3,000		5,000		
EDUCATION.						
Fees and Contributions on account of Education ...						
Interest on Government Securities ...	22,500		23,000			
Proceeds of Books ...						
Sale Land and Houses ...						
Rent						
Miscellaneous ...						
		22,500		23,000		
TOTAL ..... Rs.		22,500		23,000		
MEDICAL.						
Value of Medicines realised from sales by Civil Surgeons	800		2,000			
Miscellaneous						
		800		2,000		
TOTAL ..... Rs.		800		2,000		
PRINTING.						
Sale of Assam Gazette ...	900		2,000			
,, of Government Publications ...	500					
Miscellaneous	500					
		1,900		2,000		
TOTAL ..... Rs.		1,900		2,000		
GRAND TOTAL ..... Rs.		68,000		72,000		
NET DECREASE ..... Rs.						4,000

REVENUE AND RECEIPTS—*concluded.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Miscellaneous Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
VOLUNTARY CONTRIBUTIONS.						
Shillong Church	3,500		...			
		3,500		...		
TOTAL ..... Rs.		3,500		...		
SUNDRY RECEIPTS.						
Model Farm Receipts	4,500		15,000			
		4,500		15,000		
TOTAL ..... Rs.		4,500		15,000		
GRAND TOTAL ..... Rs.		8,000		15,000		
NET DECREASE						7,000
Public Works.						
Receipts in Public Works Department ...	5,000		12,941			
		5,000		12,941		
TOTAL ..... Rs.		5,000		12,941		
NET DECREASE ..... Rs.						1

ASSAM.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1875-76.

EXPENDITURE.

Refunds.

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous Refunds—						
Registration ...			15			
Police	200		85			
Education			15			
Miscellaneous			85			
		200		200		
TOTAL ..... Rs.		200		200		

Jails.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
INSPECTION AND GENERAL SUPERINTENDENCE	980	...	...	980	...
DISTRICT JAILS	1,07,020	97,728	...	9,292	...
TOTAL ..... Rs.	1,08,000	97,728	...	10,272	...

NET INCREASE ..... Rs. 10,272

DETAILS OF THE ABOVE.

Numbers.			Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
1874-75.	1875-76.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		INSPECTION AND GENERAL SUPERINTENDENCE.						
		Establishment.						
	8	Clerks	980		...			
		Servants						
				980		...		
				980		...		
		DISTRICT JAILS.						
		Establishment.						
		Allowance to Superintendents	5,100		5,100			
		Executive Establishment ...	14,300		16,928			
		Burkundazee Establishment...	3,060		2,890			
		Extra and Temporary Establishment	1,975		1,935			
				24,435		26,853		
		Contingent Charges.						
		Office Expenses and Miscellaneous ...	4,165		...			
				4,165		...		
		Supplies and Services.						
		Rations	36,580		30,650			
		Clothing and Bedding	5,018		4,855			
		Hospital Charges	1,592		1,580			
		Jail Construction and Repairs ...	10,430		5,350			
		Miscellaneous	300		4,340			
				53,920		46,775		
		Jail Manufactures.						
		Raw Materials	22,360		24,100			
		Miscellaneous	2,140		...			
				24,500		24,100		
				1,07,020		97,728		

Registration.

Numbers.			Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
1874-75.	1875-76.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Establishment.						
		Proportion of Office Establishment of Inspector of Schools	660		...			
		Salary of Registering Officers	600		600			
		Sub-Registrars' Commission	5,400		5,165			
14	22	Clerks	5,940		4,145			
		Servants						
		Temporary Establishment ...	...		345			
				12,600		10,255		
		Contingent Charges.						
		Country Stationery	80		...			
		Service Postage Stamps	250		85			
		Office Expenses and Miscellaneous ...	1,070		710			
				1,400		795		
		TOTAL ..... Rs.		14,000		11,050		

NET INCREASE ..... Rs. 2,950

EXPENDITURE—*continued.*

Police.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs	Rs.
SUPERINTENDENCE	3,400	1,730		1,670	...
DISTRICT EXECUTIVE FORCE	6,08,600	5,51,335		57,265	...
TOTAL ..... Rs.	6,12,000	5,53,065		58,935	...
NET INCREASE ..... Rs. 58,935					

DETAILS OF THE ABOVE.

Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		SUPERINTENDENCE.						
		Chief Commissioner's Personal Establishment.						
2		Clerks	1,960		1,380			
3		Servants	,440					
				3,400		1,380		
		Contingent Charges.						
		Travelling Expenses and Allowances ...	...		200			
		Service Postage Stamps	...		50			
		Office Expenses and other Allowances ...	...		100			
				...		350		
				3,400		1,730		
		DISTRICT EXECUTIVE FORCE.						
		Salaries.						
		District Superintendents ...	38,400		25,200			
		Assistant ditto ...	33,000		9,600			
				71,400		34,800		
		Police Force.						
		Inspectors	44,400		44,400			
		Sub-Inspectors	60,960		60,960			
		Head Constables ..	63,084		63,084			
		Constables	2,71,788		2,71,788			
				4,40,232		4,40,232		
		Establishment.						
		Hospital Establishment ...	5,062		5,440			
		Clerks	12,906		12,627			
		Servants						
		Temporary Establishment ...	216		276			
				18,214		18,343		
		Supplies and Services.						
		Clothing	13,145		13,145			
		Arms and Accoutrements (including Ordnance Stores)	836		640			
		Boats, Elephants and Mules	14,286		10,540			
		Oil for lighting Station-houses	2,390		2,385			
		Repair of Boats	300		232			
		Petty Construction and Repairs .	10,690		11,143			
		Purchase of Tents and Accoutrements ..	1,690		1,030			
				43,337		39,115		
		Contingent Charges.						
		Kuki Scouts	1.920		1,920			
		Good Conduct Allowance	2,045		1,503			
		House-rent	12		11			
		Country Stationery...	2,038		1,900			
		Travelling Allowances and Expenses ...	11,194		10,299			
		Service Postage Stamps	2,552		2,567			
		Rewards to Informers	1,225		1,315			
		Office Expenses and Contingencies ...	14.431		12,993			
				35,417		32,508		
						5,64,998		
		DEDUCT—Difference between the above detail and the total communicated by Accountant General, Bengal ...		...		13,663		
				6,08,600		5,51,335		

EXPENDITURE —*continued.*

Education.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
Inspection	49,910	40,755		9,155	...
Government Schools, Higher Class ..	44,770	42,518		2,252	..
„ „ Middle „ ...	12,900	12,022		878	...
Normal Schools	25,770	22,100		3,670	...
Grants-in-aid to Schools	70,180	79,100		...	8,920
Scholarships, Prizes, &c.	15,430	12,012		3,418	...
Miscellaneous	4,040	367		3,673	.
Total ..... Rs.	2,23,000	2,08,874		23,046	8,920

NET INCREASE .. . Rs. 14,126

DETAILS OF THE ABOVE.

Numbers- 1874-75.	Numbers- 1875-76.		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Inspection.						
		Salaries.						
1	1	Inspector	11,025		10 875			
7	9	Deputy Inspectors ...	11,100		8,700			
6	12	Sub-Deputy Inspectors ...	5,760		3,360			
				27,885		22,935		
		Establishment.						
4	4	Clerks	3,480		2,040			
2	13	Servants	1,836		432			
		Establishment under District School Committee	2,400		2,460			
				7,716		4,932		
		Contingent Charges.						
		Travelling and Tentage Allowances ...	12,960		10,650			
		House-rent	...		360			
		Service Postage Stamps	1,000		1,440			
		Office Expenses and Miscellaneous ...	349		438			
				14,309		12,888		
				49,910		40,755		
Numbers. 1874-75	Numbers. 1875-76.	Government Schools.						
		Higher Class.						
		Head Masters, Masters, Teachers and others ... Servants		44,770		42,518		
		Surveying Classes						
		House-rent						
		Contingencies and Miscellaneous ...						
				44,770		42,518		
Numbers. 1874-75.	Numbers. 1875 76.	Middle Class.						
		Head Masters, Masters, Teachers, and others .. Servants		12,900		12,022		
		House-rent						
		Contingencies and Miscellaneous ..						
				12,900		12,022		
Numbers. 1874-75	Numbers. 1875-76.	Normal Schools.						
		Head Masters, Masters, Teachers and others ... Clerks and Servants ...		25,770		22,100		
		House-rent						
		Stipends to Pupil Teachers						
		Contingencies						
				25,770		22,100		
		Grants-in-aid to Schools.						
		Provincial Assignment		32.200		31,000		
		Grants-in-aid to Circle Schools		...		46,900		
		„ to Mission aided Schools ...		5,421		..		
		„ to Patshalas (Rural Schools) ...		32,559		1.200		
				70,180		79,100		

EXPENDITURE—*continued.*

Education—*continued.*

Numbers. 1874-75.	Numbers. 1875-76		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		SCHOLARSHIPS, PRIZES, &c.						
1	...	English Scholarships, Senior, 2nd Grade	...		480			
3	4	English Scholarships, Junior, 2nd Grade	1,440		1,080			
4	6	English Scholarships, Junior, 3rd Grade	1,440		960			
		Vernacular Scholarships ..	6,900		6,900			
		Primary Sholarships ..	4,030		2,592			
		Vizianugram Scholarships ..	180		...			
		Special Survey Scholarship...	1,440		...			
				15,430		12,012		
		MISCELLANEOUS.						
		Scholarship Examiners' Fees	360		167			
		Normal School Fees	230		200			
		Rewards to Gurus	500		...			
		Petty Construction and Repairs ..	1,000		...			
		Miscellaneous	1,950		...			
				4,040		367		

Medical.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76. Rs.	Budget. estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Estimate of 1875-76, compared with 1874-75. Increase. Rs.	Decrease. Rs.
MEDICAL ESTABLISHMENT	7,000	6,206		794	...
VACCINATION	1,600	1,464		136	...
HOSPITALS AND DISPENSARIES	10,600	9,220		1,380	...
GRANTS FOR MEDICAL PURPOSES ...	800	744		56	...
TOTAL ..... Rs.	20,000	17,634		2,366	...

NET INCREASE ..... Rs. 2,366

DETAILS OF THE ABOVE.

Numbers. 1874-75	Numbers. 1875-76		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		MEDICAL ESTABLISHMENT.						
		Establishment.						
2	2	Clerks	520		496			
5	5	Servants	348		324			
				868		820		
		Supplies and Services.						
		Value of Medical Stores . ..	880		872			
		Country Medicines	280		130			
		Medicines and Stores supplied to Civil Surgeons for sale	1,760		1,754			
				2,920		2,756		
		Contingent Charges.						
		Travelling Allowance	2,590		2,183			
		Service Postage Stamps	456		447			
		Miscellaneous Expenses	166		...			
				3,212		2,630		
				7,000		6,206		
		VACCINATION.						
		Establishment.						
12	13	Vaccinators	1,600		1,464			
				1,600		1,464		

EXPENDITURE—*continued.*

Medical—*continued.*	Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
			HOSPITALS & DISPENSARIES. *Establishment.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	12	12	Hospital Assistants ...	5,040		4,740			
	1	1	Native Doctor ...	480		480			
	5	5	Compounders and Dressers	552		552			
	5	5	Servants	312		312			
					6,384		6,084		
			Supplies and Services.						
			Diet of Patients	720		670			
			Clothing of do.	210		115			
			Value of Medical Stores	1,905		1,905			
			Cost of Country Medicines	300		103			
			Petty Construction and Repairs ...	100		100			
					3,235		2,893		
			Contingent Charges.						
			Travelling Allowance	231		231			
			Purchase of Service Postage Stamps ...	6		12			
			Furniture	90		...			
			Miscellaneous	654		...			
					981		243		
					10,600		9,220		
			GRANTS FOR MEDICAL PURPOSES.						
			Grants to the following Hospitals and Dispensaries supported from private resources :—						
			Gowhatty Dispensary	144		144			
			Tura ditto	300		300			
			Shillong ditto	300		300			
			Miscellaneous	56		...			
					800		744		

Printing.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
GOVERNMENT PRESSES	20,000	...		20,000	...
MISCELLANEOUS PRINTING CHARGES ...	600	478		122	...
TOTAL ..... Rs.	20,600	478		20,122	...

NET INCREASE ... Rs. 20,122

DETAILS OF THE ABOVE.	Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
			GOVERNMENT PRESSES. ASSAM SECRETARIAT PRESS. *Salary.*	Rs.	Rs.	Rs.	Rs.	Rs	Rs.
		1	Superintendent... ...	3,000		...		...	
					3,000		...		...
			Establishment.						
		18	Readers, Compositors and Pressmen	9,144					
		22	Servants and others ...	2,676					
			Overtime of the Establishment ...	3,000					
					14,820				
			Supplies and Services.						
			Cost of Materials and Stock	800					
			Contract and Miscellaneous Printing ...	500					
					1,300				
			Contingent Charges.						
			Service Postage Stamps	500					
			Contingencies	380					
					880				
					20,000		...		
			MISCELLANEOUS PRINTING CHARGES.						
			Printing at private presses	600		478			
					600		478		

EXPENDITURE— *continued.*

Minor Establishments.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
General Management	11,620	9,343		2,277	...
Cemeteries	420	411		9	...
Model Farms	11,480	...		11,480	...
Miscellaneous Establishments ...	1,780	1,536		244	...
Total ..... Rs.	25,300	11,290		14,010	...

NET INCREASE ... Rs. 14,010

DETAILS OF THE ABOVE.	Budget estimate, 1875-76. Rs.	Rs.	Budget estimate, 1874-75. Rs.	Rs.	Accounts, 1873-74. Rs.	Rs.
General Management.						
Chief Commissioner's Establishment ...	420		1,400			
Ditto Contingencies ...						
		420		1,400		
Sub-Divisional Establishments—						
Sub-Deputy Magistrate and Collectors ...	3,600		3,600			
Canoongo and Surveyors	4,200		1,800			
Chainmen and Measurers	3,312		1,968			
Travelling Allowance of Officers ...	...		330			
Do. of Establishments	....		165			
Contingencies	88		80			
		11,200		7,943		
		11,620		9,343		

Numbers. 1874-75.	1875-76.					
		Cemeteries.				
6	6	Care-takers in charge ...	348		336	
		Charges for clearing grounds	72		75	
				420		411
		Model Farms.				
		Establishment and Charges	11,480		...	
				11,480		...
		Miscellaneous Establishments.				
		Guards for Public Offices	1,780		1,536	
				1,780		1,536
		Office-rent, Rates and Taxes.				
		Office and Ground-rent, &c.	6,000		4,958	
				6,000		4,958
		Total ..... Rs.		6,000		4,958

NET INCREASE ... Rs. 1,042

EXPENDITURE—*concluded.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Miscellaneous.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DONATIONS FOR CHARITABLE PURPOSES ...	1,780		1,617			
REWARDS FOR DESTRUCTION OF WILD ANIMALS	14,070		6,682			
CONSERVANCY AND MUNICIPALITIES ...	19,580		18,210			
CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS	310		491			
MISCELLANEOUS AND UNFORESEEN CHARGES	16,260		12,233			
		52,000		39,233		
TOTAL ..... Rs.		52,000		39,233		
NET INCREASE ..... Rs. 12,767						
Public Works.						
By Public Works Officers, *as per separate Estimate of Public Works Department*...	7,53,000		7,43,618			
By Civil Officers, *as per Appendix I* ...	8,000		6,109			
		7,61,000		7,49,727		
TOTAL ..... Rs.		7,61,000		7,49,727		
NET INCREASE ..... Rs. 11,273						

APPENDIX.

Appendix I.

PARTICULARS OF ESTIMATED EXPENDITURE ON PUBLIC WORKS BY CIVIL OFFICERS.

ASSAM—PROVINCIAL SERVICES.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.
	Rs.	Rs.	Rs.
Petty Construction and Repairs	8,000	6,109	
Total ..... Rs.	8,000	6,109	

NET INCREASE ... Rs 1,891

DETAILS OF THE ABOVE.

Locality.	Description of Work.	Original estimate of Work.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Reference to Orders of Government, &c.
		Rs.	Rs.	Rs.	Rs	
	Petty Construction and Repairs.					
	Land Revenue		3,020	2,210		
	Excise on Spirits and Drugs ...		900	290		
	Administration.					
	Civil Secretariat		40	40		
			40	40		
	Minor Departments.					
	Meteorological Department ...		90			
	Miscellaneous		224			
			314			
	Law and Justice.					
	Civil Courts		3,376	3,219		
	Criminal Courts					
			3,376	3,219		
	Political.					
	Political		350	350		
			350	350		
	Total ..... Rs.		8,000	6,109		

BENGAL.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

AND

LOCAL FUNDS

FOR THE YEAR

1875-76.

O. S. G. P.—No. 68 C. G. (377).—9.6.75 —100.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF REVENUE

	Revenue and Receipts.	Provincial Services.			Local Funds.			Municipal — On Government Books.		
		Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873-74.
		1875-76.	1874-75.		1875-76.	1874-75.		1875-76.	1874-75.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	OPENING BALANCE	3,47,890	−19,240	35,58,297	39,42,200	31,77,755	22,96,423	1,52,361	1,51,574	1,40,914
1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES .	1,10,41,000	1,10,48,000	1,23,43,066	...	...	...	...	...	...
	TAXES, RATES AND CESSES—									
2	On lands	...	...	...	18,61,625	10,11,390	6,49,219	...	...	1,533
3	On houses	...	...	...	55,000	50,000	5,648	7,99,208	8,20,183	6,86,863
4	Assessed taxes	...	...	...	10,154	9,530	22,906	5,530	5,400	1,32,220
5	Miscellaneous Taxes— Octroi	...	...	...	...	...	...	...	...	...
6	Licenses	...	..	...	4,190	1,630	979	16,720	20,600	14,122
7	Miscellaneous ...	...	...	...	...	..	...	...	...	...
	Municipal rates (Lighting, Water and Drainage) .	...	...	...	...	...	...	...	...	...
		...	...	...	19,30,969	10,72,550	6,78,752	8,21,458	8,46,183	8,34,738
	DEPARTMENTAL RECEIPTS									
8	Jails	9,57,250	9,50,936	9,67,971	...	...	...	...	...	...
9	Registration	6,51,000	4,86,000	4,71,861	...	...	...	...	..	...
10	Police	68,950	58,375	49,486	...	...	...	...	...	...
11	Education	4,71,800	4,68,800	4,78,540	...	...	...	...	...	...
12	Medical	1,59,400	1,66,590	1,12,253	...	...	...	...	...	...
13	Printing	57,890	54,790	53,921	...	...	...	...	...	...
14	Marine	...	...	...	...	...	...	...	...	...
		23,66,290	21,85,491	21,34,032	..	..	....	...	...	...
	MISCELLANEOUS RECEIPTS									
15	Tolls	...	...	...	11,70,850	11,99,500	11,54,515	85,670	86,550	71,820
16	Port dues	...	...	...	63,150	58,000	64,905	...	...	...
17	Interest	...	...	...	36,063	32,718	60,698	...	...	...
18	Rents	...	...	...	56,866	10,620	36,301	26,360	24,184	35,520
19	Sale of lands, houses, &c. ...	...	...	...	...	...	...	...	...	...
20	Model farms	21,000	...	...	..	...	...	...	...	..
21	Miscellaneous fees and fines..	35,600	32,949	44,667	3,96,718	3,88,677	5,00,158	35,550	29,660	36,115
22	Voluntary contributions ...	...	2,10,999	22,89,000	1,35,858	1,51,190	1,25,276	.	.	...
23	Sundry receipts... ...	34,400	34,626	36,425	2,28,596	3,26,788	17,67,196	29.082	36,466	2,34,387
		91,000	2,78,574	23,70,092	20,88,101	21,67,493	37,09,049	1,76,662	1,76,860	3.77,842
24	CONTRIBUTIONS... ...	...	...	10,00,000	1,50,000	3,28,500	45,32,932	.	...	...
25	PUBLIC WORKS ...	40,000	94,000	2,94,120	...	.	..	.	...	..
	TOTAL REVENUE AND RECEIPTS .. Rs.	1,35,38,290	1,36,06,065	1,81,41,310	41,69,070	35,68,543	89,20,733	9,98,120	10,23,043	12,12,580
	DEBT ACCOUNTS ...	4,50,000	3,25,000	2,79,351	1,17,000	..		...	.	...
	GRAND TOTAL ... Rs.	1,43,36,180	1,39,11,825	2,19,78,958	82,28,270	67,46,298	1,12,17,156	11,50.481	11,74,617	13,53,494

AND LOCAL FUNDS FOR THE YEAR 1875-76.

AND RECEIPTS.

PALITIES.										Revenue and Receipts.
Not on Government Books.			Port Trust Funds, not on Government Books.			Total.				
Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873 74.		
1875-76.	1874-75.		1875-76.	1874-75.		1875-76.	1874-75.			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
3,67,979	5,41 178	8,34,381	1,80,245	2,27,364	2,62,580	49,90,675	40,78,631	70,92,595		OPENING BALANCE.
...	...	..	...	...	...	1,10,41,000	1,10,48,000	1,23,43,066	1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES.
										TAXES, RATES AND CESSES.
...	...	...	.	...	...	18,61,625	10,11,390	6,50,752	2	On lands.
13,57,476	13,05,790	13,12,868	...	.	...	22,11,684	21,75,973	20,05,379	3	On houses.
23,100	23,600	2,57,300	..	...	...	38,784	38,530	4,12,426	4	Assessed taxes.
...	...	...	...	...	...	...	. .	...	5	Miscellaneous Taxes— Octroi.
4,87,500	5,10,550	4,36,456	12,450	12,450	10,989	5,20,860	5,45,230	4,62,546	6	Licenses.
...	...	...	...	...	...	...	...	...	7	Miscellaneous.
10,83,383	10,29,175	6,86,994	...	...	..	10.83,383	10.29.175	6,86,994		Municipal rates (Lighting, Water and Drainage).
29,51,459	28,69,115	26,95,618	12,450	12,450	10,989	57,16,336	48,00,298	42,18,097		
										DEPARTMENTAL RECEIPTS.
...	...	...	...	...	...	9.57,250	9,50,936	9,67,971	8	Jails.
...	...	.	...		...	6,51,000	4,86,000	4,71,861	9	Registration.
...	...	...	...	..	...	68,950	58,375	49,486	10	Police.
...	...	...	...	...	...	4,71,800	4,68.800	4,78,540	11	Education.
...	...	...	...	.	.	1,59,400	1,66,590	1,12,253	12	Medical.
...	...	...	...	...	...	57,890	54,790	53,921	13	Printing.
...	...	...	. .	...	..	...		...	14	Marine.
...	...	...	...	..	...	23,66,290	21,85,491	21,34,032		
										MISCELLANEOUS RECEIPTS.
39,610	38,810	43,497	2,88,624	1,54,000	2,16,755	15,84,754	14,78,860	14,86,587	15	Tolls.
...	. .	...	...	...	...	63,150	58,000	64,905	16	Port dues.
200	200	688	20,110	17,910	17,151	56,373	50,828	78,537	17	Interest.
1,67,300	64,415	61,959	8,22,793	8,15,650	7,22,140	10,73,319	9,14,869	8,55,920	18	Rents.
...	...	...	-	..	...	...	...	...	19	Sale of lands, houses, &c.
...	...	...	...	...	...	21,000	...	..	20	Model farms.
2,00,430	1,79,900	2,47,958	1,38,750	1,38,500	1,44.980	8,07,048	7,69,686	9,73,878	21	Miscellaneous fees and fines.
1,15,500	1,14,580	874	12,436	13,586	11,767	2,63,794	4,90,355	24,26,917	22	Voluntary contributions.
4,14,080	4,59,463	23,64,849	28,000	24,000	24,439	7,34,158	8,81,343	44,27,296	23	Sundry receipts.
9,37,120	8,57,368	27,19,825	13,10,713	11,63,646	11,37,232	46.03,596	46,43 941	1,03,14,040		
...	..	...	...	...	..	1,50,000	3,28,500	55,32,932	24	CONTRIBUTIONS.
	...	...	...	...	...	40,000	94,000	2,94,120	25	PUBLIC WORKS.
38,88,579	37,26,483	54,13 443	13,23,163	11,76,096	11,48,221	2,39,17,222	2,31,00,230	3,48,36,287		TOTAL REVENUE AND RECEIPTS .. Rs
3,69,000	7,59,210	...	2,93,200	5,19,549	11,06,587	12,29,200	16,03,759	13,85,938		DEBT ACCOUNTS.
46,25,558	50,26,871	62,47,824	17,96,608	19,23,009	25,17,388	3,01,37,097	2,87,82,620	4,33,14,820		GRAND TOTAL ... Rs.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF

	Expenditure.	Provincial Services.			Local Funds.			Municipal — On Government Books.		
		Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873 74.	Budget estimates.		Accounts, 1873-74.
		1875-76.	1874-75.		1875-76.	1874-75.		1875-76.	1874-75.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	REFUNDS	25,000	24,800	28,413	34,530	40,971	27,686	...	...	...
2	COLLECTION OF TAXES AND CESSES	...	...	...	...	...	...	...	...	...
3	JAILS	17,28,844	16,92,272	19,23,105	...	...	...	...	...	...
4	REGISTRATION	4,68,100	3,38,920	3,25,434	...	...	...	...	...	...
5	POLICE	41,83,394	41,42,935	46,41,393	90,208	86,343	1,13,715	3,80,212	3,67,900	4,03,043
6	EDUCATION	26,14,010	25,47,126	24,65,495	23,655	...	799	13,235	9,100	2,763
7	MEDICAL	14,32,717	12,92,366	13,78,747	32,855	34,361	22,354	30,425	23,274	26,816
8	PRINTING	3,77,600	3,55,522	3,25,442	...	...	...	...	...	...
9	MARINE	...	...	...	16,406	16,406	12,363	...	...	...
	MINOR ESTABLISHMENTS—									
10	General management ...	34,760	31,300	34,508	1,30,585	90,407	2,04,244	1,21,864	1,31,114	1,31,836
11	Collection of tolls, rents, &c.	...	...	...	4,03,050	1,47,435	27,235	...	...	...
12	Collection of cattle trespass fines	...	...	...	1,06,806	91,106	86,903	...	...	...
13	Cemeteries	8,200	8,289	9,255	...	...	...	...	...	...
14	District post	...	...	...	2,35,250	2,30,303	2,24,973	...	...	...
15	Model farms	39,000	...	10,507	...	...	...	...	...	...
16	Miscellaneous establishments	2,21,560	1,97,932	1,54,578	76,266	72,319	1,26,431	1,43,265	1,19,174	1,46,831
17	OFFICE RENT, RATES AND TAXES	1,81,700	1,89,042	1,81,065	...	...	...	...	...	...
18	MISCELLANEOUS	1,57,700	1,03,377	1,95,156	2,08,395	1,74,789	3,97,084	47,082	43,820	1,10,376
19	CONTRIBUTIONS ...	...	...	47,30,763	...	3,43,426	22,00,514	...	...	...
		1,14,72,585	1,09,23,881	1,64,03,861	13,58,006	13,27,866	34,44,301	7,36,083	6,94,382	8,21,665
20	PUBLIC WORKS	26,74,400	28,42,305	52,31,770	27,12,424	29,45,034	45,92,505	3,27,877	3,32,170	3,80,255
	TOTAL EXPENDITURE ... Rs	1,41,46,985	1,37,66,186	2,16,35,631	40,70,430	42,72,900	80,36,806	10,63,960	10,26,552	12,01,920
	DEBT ACCOUNTS ...	5,00,000	3,75,000	3,67,653	...	...	...	...	...	
	CLOSING BALANCE ...	−3,10,805	−2,29,361	−24,326	41,57,840	24,73,398	31,80,350	86,521	1,48,065	1,51,574
	GRAND TOTAL ... Rs.	1,43,36,180	1,39,11,825	2,19,78,958	82,28,270	67,46,298	1,12,17,156	11,50,481	11,74,617	13,53,494

AND LOCAL FUNDS FOR THE YEAR 1875-76.

EXPENDITURE.

PALITIES. — Not on Government Books. Budget estimates. 1875-76.	1874-75.	Accounts, 1873-74.	Port Trust Funds, not on Government Books. Budget estimates. 1875-76.	1874-75.	Accounts, 1873-74.	Total. Budget estimates. 1875-76.	1874-75.	Accounts, 1873-74.		Expenditure.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
..	...	...	...	...	...	59,530	65,771	56,099	1	REFUNDS.
...	...	...	...	...	.	...	...	...	2	COLLECTION OF TAXES AND CESSES.
...	...	...	...	...	. .	17,28,844	16,92,272	19,23,105	3	JAILS.
...	...	...	.	...	...	4,68,100	3,38,920	3,25,434	4	REGISTRATION.
4,82,149	5,94,596	4,71,685	36,664	40,344	35,196	51,72,627	52,32,118	56,65,032	5	POLICE.
8,700	7,700	1,625	. .		...	26,59,600	25,63,926	24,70,682	6	EDUCATION.
59,224	54,344	52,847	...	...	...	15,55,221	14,04,345	14,80,764	7	MEDICAL.
11,500	16,076	...	...	...	929	3,89,100	3,71,598	3,26,371	8	PRINTING.
.	...	...	...	...	...	16,406	16,406	12,363	9	MARINE.
										MINOR ESTABLISHMENTS.
2,98,809	3,08,571	4,50,155	92,032	78,774	71,450	6,78,050	6,40,166	8,92,193	10	General management.
...	..	...	...	...	...	4,03,050	1,47,435	27,235	11	Collection of tolls, rents, &c.
...	...	...	...	...	...	1,06,806	91,106	86,903	12	Collection of cattle trespass fines.
...	...	...	...	...	...	8,200	8,289	9,255	13	Cemeteries.
...	...	...	..	...	...	2,35,250	2,30,303	2,24,973	14	District post.
...	...	.	...	...	...	39,000	...	10,507	15	Model farms.
2,43,088	2,27,786	7,15,554	3,31,997	3,32,930	2,96,257	10,16,176	9,50,141	14,39,651	16	Miscellaneous establishments.
...	..		44,713	27,167	25,164	2,26,413	2,16,209	2,06,229	17	OFFICE RENT, RATES & TAXES.
19,30,627	18,39,944	21,35,061	2,26,004	2,17,002	1,96,492	25,69,808	23,78,932	30,34,169	18	MISCELLANEOUS.
...	...	...	...	...	..	...	3,43,426	69,31,277	19	CONTRIBUTIONS.
30,34,097	30,49,017	38,26,927	7,31,410	6,96,217	6,25,488	1,73,32,181	1,66,91,363	2,51,22,242		
12,18,762	15,89,875	18,79,719	5,41,785	8,34,520	1,20,239	74,75,248	85,43,904	1,22,04,488	20	PUBLIC WORKS.
42,52,859	46,38,892	57,06,646	12,73,195	15,30,737	7,45,727	2,48,07,429	2,52,35,267	3,73,26,730		TOTAL EXPENDITURE ... Rs.
...	20,000	...	4,42,325	3,15,406	17,39,295	9,42,325	7,10,406	21,06,948		DEBT ACCOUNTS.
3,72,699	3,67,979	5,41,178	81,088	76,866	32,366	43,87,343	28,36,947	38,81,142		CLOSING BALANCE.
46,25,558	50,26,871	62,47,824	17,96,608	19,23,009	25,17,388	3,01,37,097	2,87,82,620	4,33,14,820		GRAND TOTAL ... Rs.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1875-76.

REVENUE AND RECEIPTS.

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Imperial Allotment for Provincial Services.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ALLOTMENT	1,10,41,000		1,10,48,000		1,23,43,066	
		1,10,41,000		1,10,48,000		1,23,43,066
TOTAL ..... Rs.		1,10,41,000		1,10,48,000		1,23,43,066
			NET DECREASE ... .. Rs.	7,000		
Departmental Receipts.						
JAILS.						
Sale Proceeds of Jail Manufactures ...	7,69,900		7,68,300		8,58,629	
Printing work executed at Jail Press ...	1,54,350		1,50,000		73,641	
Receipts on account of convict labour for the Canal at Dehree	30,000		30,000		32,588	
Miscellaneous Receipts	3,000		2,636		3,113	
		9,57,250		9,50,936		9,67,971
TOTAL ..... Rs.		9,57,250		9,50,936		9,67,971
REGISTRATION.						
Fees	6,50,000		} 4,86,000		4,70,376	
Miscellaneous	1,000				1,485	
		6,51,000		4,86,000		4,71,861
TOTAL ..... Rs.		6,51,000		4,86,000		4,71,861
POLICE.						
Fees, Fines and Forfeitures	450		450		287	
Contributions on account of Police ...	7,500		6,500		9,208	
Police Superannuation Recoveries ...	16,000		17,760		16,866	
Miscellaneous Receipts	45,000		33,665		23,125	
		68,950		58,375		49,486
TOTAL ..... Rs.		68,950		58,375		49,486
EDUCATION.						
Fees and Fines	3,87,000		3,86,490		4,09,637	
Miscellaneous Receipts—						
Interest on Government Securities ...	—		...		38,155	
Sale Proceeds of Books	...		..		108	
Rent of Land and Houses... ...	54,800		53,500		3,333	
Contribution and Miscellaneous ..	30,000		28,810		27,307	
		4,71,800		4,68,800		4,78,540
TOTAL ..... Rs.		4,71,800		4,68,800		4,78,540
MEDICAL.						
Fees—Sealdah Medical School	} 40,100		35,000		4,026	
Fees—Medical College					42,332	
Fees from paying patients in Government Hospitals and Asylums	20,900		23,400		19,471	
Value of Medicines realized from sales by Civil Surgeons	17,100		22,005		16,843	
Value of European Medicines recovered from Charitable Institutions .. .	10,700		11,830		7,966	
Value of Stores returned to Medical Dept. ...	...		...		3,194	
Subscription for Epidemic Fever Hospital ...	2,500		...		...	
Sale proceeds of Lunatic Asylum Manufactures	37,000		43,400		15,929	
Contribution from the Calcutta Municipality for Sealdah Hospital	30,000		30,000		2,492	
Miscellaneous	2,000		955		...	
		1,59,400		1,66,590		1,12,253
TOTAL ..... Rs.		1,59,400		1,66,590		1,12,253

REVENUE AND RECEIPTS —*concluded.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs
Departmental Receipts —*continued.*						
PRINTING.						
Sale of "Calcutta Gazette"	13,080		14,600		14,765	
„ of Bengalee Gazette	3,690		6,700		6,057	
„ of Civil List	1,040		900		628	
„ of Printed Acts	1,000		1,000		985	
„ of Oorya Gazette	90		90		9	
„ of Customs Publications	30.000		30,000		28,933	
Miscellaneous	8,990		1,500		2,544	
		57,890		54,790		53,921
TOTAL ..... Rs.		57,890		54,790		53.921
GRAND TOTAL ..... Rs.		23,66,290		21,85,491		21,34,032
NET INCREASE ... .. Rs. 1,80,799.						
Miscellaneous Receipts.						
MODEL FARMS.						
Receipts from Agricultural Experiments ...	21,000		...		...	
		21,000		...		...
TOTAL ..... Rs.		21,000		...		...
MISCELLANEOUS FEES AND FINES.						
Native Civil Service Examination Fees ...	4,000		3,961		7,577	
Revenue Record Searching Fees ...	20,000		17,488		25,450	
Cargo Boats Registration Fees	11,500		11,500		11,640	
Fees realized by the Registration of Copyright under Act XXV of 1867 ...	100		...		...	
		35,600		32,949		44,667
TOTAL ..... Rs.		35,600		32,949		44,667
VOLUNTARY CONTRIBUTIONS.						
Special Contribution for Famine relief Works	...		2,10,999		22,89,000	
		...		2,10,999		22,89,000
TOTAL ... ... Rs.		...		2,10,999		22,89,000
SUNDRY RECEIPTS.						
Sale Proceeds of old Stores and Materials ...	4,400		4,585		4,512	
Cash Recoveries of Service Payments of previous years	30,000		30,041		31,913	
		34,400		34,626		36,425
TOTAL ..... Rs.		34,400		34,626		36,425
GRAND TOTAL ..... Rs.		91,000		2,78,574		23,70,092
NET DECREASE ..... Rs. 1,87,574.						
Contributions.						
Contribution from Local funds	...		...		10,00,000	
		...		...		10,00,000
TOTAL ..... Rs.		...		...		10,00,000
Public Works.						
Receipts from P. W. Officers					98,182	
Sale Proceeds of Buildings, Stores, &c. ...					...	
Rents of Buildings and Lands	40,000		94,000		...	
Fines and Refunds					..	
Provincial Stock					1,95,930	
Miscellaneous	...		...		8	
		40,000		94,000		2,94,120
TOTAL ..... Rs.		40,000		94,000		2,94,120
NET DECREASE ..... Rs. 54,000.						

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1875-76.

EXPENDITURE.

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Refunds.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous Refunds—						
Jails	...		.		50	
Registration	2,500		2,485		675	
Police	3,000		2,915		1,386	
Education	3,000		2,985		2,730	
Medical	...		100		...	
Printing	..		...	.	3	
Miscellaneous	16,500		16,315		23,569	
		25,000		24,800		28,413
TOTAL ..... Rs.		25,000		24,800		28,413

NET INCREASE .... . Rs. 200.

Jails.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
INSPECTION AND GENERAL SUPERINTENDENCE	50,864	46,380	43,311	4,484	...
CENTRAL JAILS	3,67,400	3,74,900	3,08,535	...	7,500
CONVICTS' CAMPS AND TEMPORARY CENTRAL JAILS	52,920	68,220	54,627	..	15,300
DISTRICT JAILS	12,57,660	12,02,772	15,16,632	54,888	...
TOTAL ..... Rs.	17,28,844	16,92,272	19,23,105	59,372	22,800

NET INCREASE ..... Rs. 36,572.

DETAILS OF THE ABOVE.

Numbers 1874-75.	Numbers 1875-76.	INSPECTION AND GENERAL SUPERINTENDENCE.	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		Salaries.						
1	1	Inspector General ...	28,060		26,550		29,078	
1	1	Personal Asst. to Inspector General	4,500		4,200			
				32,560		30,750		29,078
		Establishment.						
16	16	Clerks	11,724		9,060		9,019	
8	8	Servants	580		570		309	
...	..	Temporary Establishment ...	...		...			
				12,304		9,630		9,328
		Contingent Charges.						
		Travelling Allowances	3,000		3,000		1,955	
		Cost of Country Stationery	...		...		189	
		Service Postage Stamps	1,800		1,800		1,618	
		Office Expenses and Miscellaneous ..	1,200		1,200		1,143	
				6,000		6,000		4,905
				50,864		46,380		43,311
Numbers. 1874-75.	Numbers. 1875-76.	CENTRAL JAILS.						
		Salaries.						
8	8	Superintendents ..	52,800		50,200		51,580	
				52,800		50,200		51,580
		Establishment.						
45	50	Executive Staff... ..	36,540		33,100		40,244	
108	124	Jailors and Turnkeys ..	26,400		21,804			
20	20	Warders, Clerks and Servants	1,320		1,296			
19	14	Extra and Temporary Establishment	800		1,000		..	
				65,060		57,200		40,244
		Carried forward ...		1,17,860		1,07,400		91,824

EXPENDITURE—*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Jails—*continued.*						
CENTRAL JAILS—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward		1,17,860		1,07,400		91,824
Supplies and Services.						
Rations	1,82,300		2,00,000		1,49,551	
Clothing and Bedding	28,670		30,000		25,645	
Petty Construction and Repairs ...	5,000		2,400		475	
Hospital Charges	13,570		12,700		13,021	
Cost of Medical Stores	1,000		5,000		628	
Purchase of Reserved Store of Grain ..	...		...		6,141	
Tread-mills	...		...		1,045	
Moving Prisoners	..		...		549	
		2,30,540		2,50,100		1,97,055
Contingent Charges.						
Travelling Allowance	2,600		1,000		2,335	
Service Postage Stamps	400		400		304	
Office or Ground-rent	...		...		458	
Miscellaneous	16,000		16,000		16,559	
		19,000		17,400		19,656
		3,67,400		3,74,900		3,08,535
CONVICTS' CAMPS AND TEMPORARY CENTRAL JAILS.						
Numbers. 1874-75 / 1875-76.						
Salary.						
1 / 1 Superintendent .	12,000		12,000		13,039	
		12,000		12,000		13,039
87 / 87 *Establishment.*						
... Establishment	12,320		12,320		3,744	
Extra and Temporary Establishment	500		2,000		8,120	
		12,820		14,320		11,864
Supplies and Services.						
Rations	22,000		32,000		25,698	
Clothing and Bedding .. .	1,500		3,000		4	
Hospital Charges	700		900		495	
Charges for Hutting Convicts	2,400		3,500		203	
Miscellaneous	1,500		2,500		3,324	
		28,100		41,900		29,724
		52,920		68,220		54,627
Numbers. 1874-75. / 1875-76. DISTRICT JAILS.						
Establishment.						
Allowance to Superintendents	35,100		33,600		37,539	
41 Native Doctors and Apothecaries	1,47,500		1,23,948		1,30,516	
296 Jailors and Turnkeys ..						
242 Warders, Clerks and Servants						
Extra and Temporary Establishment	6,500		5,599		6,987	
		1,89,100		1,63,147		1,75,042
Contingent Charges.						
Travelling Allowances	570		700		1,438	
Service Postage Stamps	1,310		1,600		1,735	
Office and Ground-rent	1,500		3,000		3,490	
Miscellaneous	1,400		1,700		1,688	
		4,780		7,000		8,351
Supplies and Services.						
Rations	2,95,400		3,05,350		1,05,424	
Clothing and Bedding . .	38,800		42,145		4,48,699	
Hospital Charges	10,380		10,220		46,282	
Tread-mills, Cranks, &c. ...	20,000		..		16,567	
Cost of Land	...		3,200		1,386	
Cost of Medical Stores ..	4,000		5,000		14,000	
Petty Construction and Repairs	25,000		12,650		16,074	
Miscellaneous	30,000		29,060		37,826	
		4,23,580		4,07,625		6,86,258
Jail Manufactures.						
Contingent Establishment						
Jail Writers	5,90,410		5,52,900		5,69,091	
Tools and Plant						
Raw Materials						
Commission to Jailors ...	6,750		7,750		11,275	
Rent and Compensation of Land for Jail Gardens	1,050		2,000		320	
Alipore Jail Press Establishment and Contingencies	41,990		62,350		66,295	
		6,40.200		6,25,000		6,46,981
		12,57,660		12,02,772		15,16,632

EXPENDITURE—*continued.*

Numbers 1874 75	Numbers 1875 76	**Registration.**	Budget estimate, 1875 76 Rs	Rs	Budget estimate, 1874-75 Rs	Rs	Accounts 1873-74 Rs	Rs
		PRESIDENCY						
		Salaries						
1	1	Registrar General	21,600		18,900		16 754	
1	1	Registrar for Calcutta	7,200		7,200		7,200	
		Establishment		28,800		26,100		23,954
25		Clerks	15,180		13,680		14,509	
15		Servants	1,220		1,220			
	15	Temporary Establishment					470	
				16,400		14,900		14 979
		Contingent Charges						
		Office-rent	5,400		6,000		5,328	
		Country Stationery					221	
		Travelling Allowances	1,500		1,500		992	
		Service Postage Stamps	800		2 000		586	
		Office Expenses and Miscellaneous	3,000		2,500		2,730	
				10,700		12 000		9 857
				55,900		53,000		48,790
		MOFUSSIL						
		Salaries						
2	2	Inspectors	20,400		15,600		14,339	
27	22	Special Sub-Registrars	39,300		39,000		36,887	
		Sub-Registrars Commission	2,27,000		1,12,835		1,11,047	
		Establishment		2,86,700		1,67,435		1,62,273
		Clerks	92,000		85,855		90,444	
		Servants	3,000		3,000			
		Temporary Establishment	6,000		5,655		5,130	
				1,01,000		94,510		95,574
		Contingent Charges						
		Office and House-rent	2,000		2,300		1,954	
		Petty Construction and Repairs	1,500		1 500		870	
		Travelling Allowances	6,000		7,000		5,460	
		Service Postage Stamps	1,500		1,910		1,790	
		Office Expenses and Miscellaneous	13,500		11,265		8,723	
				24,500		23,975		18 797
				4,12,200		2,85,920		2,76,644
		TOTAL .. Rs		4,68,100		3,38,920		3,25,434
						NET INCREASE . Rs		1,29,180

Police.	Budget estimate, 1875-76 Rs	Budget estimate, 1874-75 Rs	Accounts, 1873-74 Rs.	Estimate of 1875-76, compared with 1874 75 Increase Rs	Decrease Rs
ABSTRACT OF EXPENDITURE.					
GOVERNMENT CONTRIBUTIONS	2,43,042	2,64,770	2,04,240		21,728
OTHER PRESIDENCY POLICE	58,695	57,096	57,314	1 599	
SUPERINTENDENCE	1,16,688	1,14,836	1,25,115	1,852	..
DISTRICT EXECUTIVE FORCE	35,75,635	35,42,293	40,96,142	33,342	
FRONTIER POLICE	1,89,334	1,63,940	1,58,582	25,394	...
TOTAL Rs	41,83,394	41,42,935	46,41,393	62,187	21,728
			NET INCREASE	Rs 40,459	

EXPENDITURE—*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75		Accounts, 1873-74	
Police— *continued.*						
DETAILS OF THE FOREGOING.						
GOVERNMENT CONTRIBUTIONS.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.
Calcutta Police	98,000		93,513		45,000	
River Police	8,936		10,061		8,267	
Suburban Police	66,943		92,053		81,051	
Railway Police	29,773		29,773		29,746	
Police in Minor Municipalities ...	37,130		37,130		37,774	
Salt Police	2,260		2,240		2,402	
		2,43,042		2,64,770		2,04,240
OTHER PRESIDENCY POLICE.						
Numbers. 1874-75. 1875-76.						
Establishment.						
10 10 Guards for Lock-ups	1,032		1,032		1,032	
Additional Force for duties of Military Guards ...	50,472		53,010		49,518	
4 4 Servants	240		240		204	
		51,744		54,282		50,754
Supplies and Services.						
Clothing	2.736		44		2.544	
Diet, &c., of Prisoners in Lock-ups ...	1.600		2,000		1,260	
Petty Construction and Repairs ...	100		200		2	
		4,436		2,244		3,806
Contingent Charges.						
Dead-House Expenses	470		470		470	
Conveyance Allowance	450		..		} 2,284	
Contingent Charges	1,595		100			
		2,515		570		2,754
		58,695		57,096		57,314
Numbers. 1874-75 1875-76 SUPERINTENDENCE.						
Salaries.						
1 1 Inspector General ..	30,000		30,000		} 74,373	
2 2 Deputy Inspectors General	36,000		36,000			
1 1 Personal Assistant to the Inspector General . .	9,600		9,600		9,600	
		75,600		75,600		83,973
Establishment.						
26 24 Clerks	24,720		24,210		} 26,708	
17 17 Servants	1,368		1,356			
		26,088		25,566		26,708
Contingent Charges						
Office-rent	4,8(0		4,800		5,172	
Travelling Expenses and Allowances ...	7,000		7,000		6,282	
Service Postage Stamps	1,200		1,200		1,262	
Country Stationery . . .	} 2,000		2,400		146	
Office Expenses and other Allowances . .					1,572	
		15,000		15,400		14,434
		1,16,688		1,16,566		1,25,115
DEDUCT—Amount reduced by Government .		...		1,730		...
		1,16,688		1,14,836		1,25,115
Numbers 1874-75. 1875-76 DISTRICT EXECUTIVE FORCE.						
Salaries.						
46 43 District Superintendents ..	3,57,600		3,76,800		} 5,40,132	
36 34 Assistant ditto ...	1,31,400		1,39,800			
		4,89,000		5,16,600		5,40,132
Police Force.						
225 212 Inspectors	3,85,560		4,07,760			
736 692 Sub-Inspectors ...	4,99,680		5,31,480		} 9,44,356	
2.539 2,328 Head Constables ...	4,24,000		4,62,312			
16,901 15,314 Constables . .	12,28,410		13,85,844		} 18,97,855	
1 1 Duffadar	540		540			
3 3 European Constables ...	3,240		3.240		3,621	
59 59 Mounted ditto ..	18,420		18,420		17,876	
		25,59,850		28,09,596		28,63,708
Establishment.						
Hospital Establishment ..	17,900		21,000			
Clerks	} 89,700		92,884		} 1,12,952	
Servants						
Temporary Establishment ...	1,000		1,000		377	
		1,08,600		1,14,884		1,13,329
		31,57,450		34,41,080		35,17,169
DEDUCT—Amount to be recovered from Darjeeling Municipality .		...		7,020		...
Carried forward ..		31,57,450		34,34,060		35,17,169

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Police —*continued.*						
DISTRICT EXECUTIVE FORCE—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs	Rs.
Brought forward ...		31,57,450		34,34,060		35,17,169
Supplies and Services.						
Clothing	70,800		78,368		...	
Arms and Accoutrements (including Ordnance Stores)	10,000		10,000		86,868	
Boats, Elephants and Mules	86,800		83,598		45,958	
Oil for lighting Station-houses	15,000		15,000		92,694	
Repair of Boats and Stores . ..	3,700		3,480		12,153	
Petty Construction and Repairs ...	51,625		42,470		11,188	
Compensation for Lands	..		800		84,523	
Purchase of Tents and Accoutrements ...	8,000		10,970		2,594	
Cost of Medical Stores ...	...		5,000		15,750	
New Buildings	31,110		..		13,502	
		2,77,035		2,49,686		3,65,830
Contingent Charges.						
Good Conduct Allowance	5,800		10,000		5,153	
House-rent	4,200		3,977		4,135	
Country Stationery	17,600		18,000		17,708	
Travelling Allowances and Expenses ..	57,023		70,000		67,650	
Service Postage Stamps	26,614		40,000		28,688	
Rewards to Informers	10,000		10,000		9,663	
Office Expenses and Contingencies ...	49,000		58,065		80,146	
		1,70,237		2,10,042		2,13,143
				38,93,788		
DEDUCT—Sylhet, Cachar, Gowalparah and Garrow Hills				2,64,947		
		36,04,722		36,28,841		
DEDUCT—Amount disallowed by Government		29,087		86,548		
		35,75,635		35,42,293		40,96,142

Numbers.						
1874-75	1875-76.	FRONTIER POLICE. CHITTAGONG.				
		Police Force.				
8	8	Subadar-Majors and Subadars	11,040		11,040	
6	6	Jemadars	3,600		3,600	
35	35	Havildars	7,680		7,680	88,468
604	604	Naiks, Buglers and Privates	72,650		72,648	
				94,970		94,968		88,468
		Establishment.						
		Native Doctors, Clerks and Servants	3,900		3,744		2,576	
		Commissariat Establishment	2,900		..			
		Temporary Establishment	...		36		...	
				6,800		3,780		2,576
		Supplies and Services.						
		Clothing	2,550		2,556		82	
		Arms and Accoutrements	360		321		3,922	
		Petty Construction and Repairs ..	15,000		530		9,017	
		Boats, Elephants and Mules	7,884		4,000		3,959	
		Miscellaneous	60,000		59,000		50,039	
				85,794		66,407		67,019
		Contingent Charges.						
		Rewards	100				30	
		Good Conduct Allowance	200		660		118	
		Travelling Allowance	1,000		1,000		144	
		Country Stationery	160		169		160	
		Service Postage Stamps	50		46		32	
		Office Expenses and Contingencies	260		2,000		35	
				1,770		3,875		519
						1,69,030		
		DEDUCT—Amount disallowed by Government				5,090		
				1,89,334		1,63,940		1,58,582

EXPENDITURE —*continued.*

Education. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Direction	3,85,520	3,34,245	3,63,023	51,275	...
Government Colleges	5,26,490	4.42,564	4,15,586	83,926	...
Government Schools, Higher Class ...	3,69,570	3,80,482	3,94,096	...	10,912
„ „ Middle „ ...	1,00,000	97,198	95.062	2,802	...
„ „ Lower „ ...	9,200	10,180	5,816	...	980
Normal Schools ..	1,39,200	1,43,900	1,41,511	...	4,700
Schools for Girls , ...	9,000	9,100	8,759	...	100
School of Art	20,48	20,480	18,600	...	...
Grants-in-aid to Schools	8,71,600	9,38,156	8,48,994	...	66,556
Scholarships, Prizes, &c.	1,39,956	1,49,944	1,33,652	...	9,988
Grants for encouragement of Literature	18,030	8,410	7,733	9.620	...
Miscellaneous	29,720	17,223	32.663	12,497	...
	26,18,766	25,51,882	24,65,495	1,60,120	93,236
Deduct—Amount provided in Local Fund Budget	4,756	4,756	...		
Total ..... Rs.	26,14,010	25,47,126	24,65,495	1,72,076	1,05 192
NET INCREASE ..... Rs.				66,884	

DETAILS OF THE ABOVE.

Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76. Rs.	Rs.	Budget estimate, 1874-75. Rs.	Rs.	Accounts, 1873-74. Rs.	Rs.
		Direction.						
		Salaries.						
1	1	Director of Public Instruction .. .	30,000		30,000		27,500	
7	6	Inspectors .	77,400		69,595		76,949	
53	45	Deputy Inspectors ..	71,100		68.400		75,005	
126	128	Sub-Deputy Inspectors ..	66,000		65,040		56,661	
				2,44,500		2,33,035		2,36,115
		Establishment.						
		Clerks	22,408		21,290		26,136	
		Servants	4,158		4,288		45	
		Temporary Establishment ...	...		...			
		District Committees—						
		Establishment under Commissioners ..	7,860		5,520		13,010	
		Do. under District School Committee	13,670		13,750			
				48,096		44,848		39,191
		Contingent Charges.						
		Travelling and Tentage Allowances ..	76,500		89,850		75,475	
		House-rent	5,444		1,300		2,354	
		Service Postage Stamps . ..	7,500		9,060		5,332	
		Office Expenses and Miscellaneous ..	3,480		4,412		4,556	
				92,924		1,04,622		87,717
						3,82,505		
		Deduct—Amount retrenched by Government				48,260		
				3,85,520		3,34,245		3,63.023
Numbers. 1874-75.	Numbers. 1875-76.							
		Government Colleges.						
7	7	Principals	87,000		81,600			
32	33	Professors	2,37,450		2,40,190			
25	22	Assistant Professors ...	38,300		45 110		3,67,014	
9	...	Masters	18,060		8,940			
1	...	Pundit	...		600			
1	1	Moulvie	600		600			
	...	Clerks	14,140		14,780		15,295	
	...	Servants						
		Contingent Charges	18,550		16,390		18,754	
		Service Postage Stamps	...		...		82	
		Grant for Physical Sciences	10,000		10,000		...	
		Government Madrissahs	1,02,390		90,110		13,379	
		Travelling Allowance	...		...		26	
		Petty Construction and Repairs ...	...		...		1,036	
				5,26,490		5,08,320		4,15,586
		Deduct—Amount reduced by Government...				65,756		
				5,26,490		4,42,564		4,15,586

EXPENDITURE—*continued.*

	Numbers 1874-75	Numbers 1875-76	Budget estimate, 1875-76		Budget estimate, 1874-75		Accounts, 1873-74.	
Education—*continued.*								
GOVERNMENT SCHOOLS.			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
HIGHER CLASS								
Head Masters, Masters, Teachers and others							3,36,105	
Servants			3,69,570		3,80,482		20,227	
Surveying Classes							37,764	
House-rent								
Contingencies and Miscellaneous ..				3,69,570		3,80,482		3,94,096
MIDDLE CLASS								
Head Masters, Masters, Teachers and others							83,012	
Servants . .			1,00,000		97,198			
House-rent ...							12,050	
Contingencies and Miscellaneous .				1,00,000		97,198		95,062
LOWER CLASS.								
Masters							5,402	
Servants			9,200		10,180			
House-rent .							414	
Contingencies				9,200		10,180		5,816
NORMAL SCHOOLS.								
Head Masters, Masters, Teachers and others .							64,091	
Clerks and Servants							22,792	
House-rent			1,39,200		1,43,900		51,485	
Contingencies							3,143	
Stipends to Pupil Teachers . .								
Petty Construction and Repairs ..				1,39,200		1,43.900		1,41,511
SCHOOLS FOR GIRLS			9,000		9,100		8,759	
				9.000		9,100		8,759
SCHOOL OF ART			20,480		20 480		18,600	
				20,480		20,480		18,600
GRANTS-IN-AID TO SCHOOLS.								
Grants-in-aid to Schools ..			4,12,800		4,22,056		4,00.881	
Ditto to Schools for Artizans			5,200		5,200		2,179	
Ditto to Circle Schools ..			4,51,600		5,08,900		27.206	
Ditto to Patshalas (Rural Schools)							4,18,076	
Survey Grants to Aided Schools . .			2,000		2. 00		652	
				8,71,600		9,38,156		8,48,994
SCHOLARSHIPS, PRIZES, &c.								
College Scholarships			11.956		11 956		9,813	
English Scholarships, Senior			24.720		24 720		24,766	
Ditto Junior ...			43,280		44 760		41,548	
Ditto Minor								
Vernacular Scholarships			50,000		53 100		51.204	
Primary Scholarships . .			10,000		26,908		6,321	
Special Scholarships for Assam boys tenable in the Hooghly C. S. School					700			
				1,39,956		1,62,144		1,33,652
DEDUCT—Amount retrenched by Government						12,200		
				1,39,956		1,49,944		1,33,652
GRANTS FOR ENCOURAGEMENT OF LITERATURE.								
Quarter Subsidiary for Dr. Fallon's Dictionary			7,500					
Vernacular Literature Society .			1,800		1,800		...	
Subscription for 200 copies of Periodicals in lieu of Urdu Newspaper .					1,080		1,800	
Grants for encouragement of valuable Publications .			5,000		5,000		...	
Subscription for Periodicals in Behar			230		230		4,709	
Subscription for 25 copies of Sanscrit Journal named *Hindu Commentator* .			...		300		900	
Binding Colonel Dalton's Ethnology of Bengal			..		...		...	
Establishment for School Book Committee ..			500		...		324	
Rewards for production of Uria Books .			3,000		...		...	
				18,030		8,410		7,733

EXPENDITURE—*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Education—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS.						
Cost and Charges of Stores from England ...	1,500		...		...	
Two-third Freight on Europe Stores ...	500		1,000		620	
Grants to Examiners	3,600		6,633		3,796	
School Book Society	6,270		6,270		6,270	
Education Gazette	3,600		3,600		3,600	
Book Mohurir	1,250		...		...	
Cost of Medical Stores	2,000		520		4,839	
Passage and Outfit Allowance for a Gilchrist Scholar to England	1,000		1,000		2,000	
Petty Construction and Repairs ...	10,000		10,000		5,298	
Minor Grants-in-aid					3,860	
Miscellaneous	...		...		2,380	
		29,720		29,023		32,663
DEDUCT—Amount Retrenched by Government				11,800		
				17,223		
		29,720		17,223		32,663

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
Medical.	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF EXPENDITURE.					
MEDICAL ESTABLISHMENT	65,000	63,024	72,247	1,976	...
VACCINATION	97,373	98,336	88,902	...	963
HOSPITALS AND DISPENSARIES... ...	7,09,027	6,28,845	7,36,441	80,182	...
LOCK HOSPITALS	47,230	47,230	56,700	...	...
MEDICAL COLLEGES AND SCHOOLS ...	2,35,149	2,11,785	1,90,333	23,364	...
LUNATIC ASYLUM...	1,91,919	1,68,000	1,51,850	23,919	...
CHEMICAL EXAMINER	2,500	2,880	2,937	...	380
GRANTS FOR MEDICAL PURPOSES ...	59,447	47,376	58,123	12,071	...
SANITARY COMMISSION	25,072	24,890	21,214	182	...
TOTAL ..... Rs.	14,32,717	12,92,366	13,78,747	1,41,694	1,343
			NET INCREASE ..... Rs.	1,40,351	

Numbers. 1874-75.	Numbers. 1875-76.	DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
		MEDICAL ESTABLISHMENT.						
		Salaries.						
3	3	Allowance to Staff Surgeon for Sub-divisional duties .	1,080		1,080		733	
	1	Sub-Assistant Surgeon ...	1,800		..		...	
				2,880		1,080		733
		Establishment.						
.	4	Hospital Assistants, Compounders and Dressers ...	1,440		...		...	
87	16	Clerks and Servants ...	17,720		15,740		11,049	
		Temporary Establishment ...	..		...		1,620	
				19,160		15,740		12,669
		Supplies and Services.						
		Petty Construction and Repairs ...	...		...		83	
		Value of Medical Stores	5,000		6,655		12,420	
		Bazaar Medicines	412		403		560	
		Medicines and Stores supplied to Civil Surgeons for sale	16,900		21,376		21,325	
				22,312		28,434		34,388
		Contingent Charges.						
		Travelling Allowances	18,300		15,715		21,487	
		Service Postage Stamps	1,920		1,805		2,120	
		Miscellaneous Expenses	428		250		850	
				20,648		17,770		24,457
				65,000		63,024		72,247

EXPENDITURE —*continued.*

Numbers. 1874-75.	Numbers. 1875-76.	Medical —*continued.*	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		VACCINATION.						
		Salaries.						
4	4	Allowance to Superintendents	29,100		32,108		40,727	
7	7	Native Superintendents .	13,065		14,100			
370	357	Vaccinators and Assistants ..	36,284		35,424		28,980	
				78.449		81.632		69,707
		Establishment.						
26	27	Clerks and Servants ..	4,104		4,044		4,032	
				4,104		4,044		4,032
		Supplies.						
		Medical Stores	900		500		1,480	
				900		500		1,480
		Contingent Charges.						
		Travelling Allowances	11,400		9,731		11,659	
		Office-rent	900		600		607	
		Service Postage Stamps	200		172		194	
		Country Stationery	..		...		10	
		Miscellaneous	1,420		1,657		1,213	
				13,920		12,160		13,683
				97,373		98,336		88,902
Numbers. 1874-75.	Numbers. 1875-76.	Hospitals & Dispensaries.						
		Salaries.						
3	3	Surgeons	33,300		33,300			
2	2	House Surgeons	9,000		9,000			
2	2	Allowance to Superintendents	4,800		2,400		1,27,828	
8	8	Apothecaries and Assistant Apothecaries... ...	17,988		13,248			
60	72	Sub-Assistant Surgeons ..	79,620		75,420			
2	2	Stewards	3,960		3,960		54,490	
110	112	Native Doctors	38,040		38,940			
92	72	Compounders, Dressers and Apothecaries. . .	19,710		26,250		...	
10	10	Native Medical Pupils .	1,044		1,044		...	
				2,07,462		2,03,562		1,82,318
		Establishment.						
591	577	Clerks and Servants ...	40,938		41,448		33,121	
		Temporary Establishment ...	500		...		41	
				41,438		41,448		33,162
		Temporary Establishment.						
		Allowance for attending Educational Institutions	1,680		1,680		2,368	
		Epidemic Fever Hospital	2,00,000		1,54,356		2,55,278	
				2,01,680		1,56,036		2,57,646
		Supplies and Services.						
		Diet of Patients	1,25,000		1,08,767		1,08,286	
		Clothing of do.			13,995			
		Cost of Medicines and Instruments ...	90,000		71,495		1,06,790	
		Cost of Country Medicines	5,000		5,885		1,152	
		Petty Construction and Repairs ...	1,272		1,580		2,245	
				2,21.272		2,01,722		2,18,473
		Contingent Charges.						
		Travelling Allowance	1,934		1,720		2,512	
		Purchase of Service Postage Stamps ..	50		138		102	
		Rent of Buildings	2,952		3,910		3,360	
		Miscellaneous	32,239		20,309		38,868	
				37,175		26,077		44,842
				7,09,027		6,28,845		7,36,441

EXPENDITURE —*continued.*

	Numbers. 1874-75	Numbers. 1875-76.		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
Medical—*continued.*									
LOCK HOSPITALS.									
Grant to Calcutta Lock Hospital ...				} 47,230		43,730		} 45,500	
Grant to Howrah Lock Hospital ...						3,500			
Sealdah Hospital						...		11,200	
					47,230		47,230		56,700
	Numbers. 1874-75	Numbers. 1875-76.	MEDICAL COLLEGES AND SCHOOLS.						
			Salaries.						
	1	1	Principal	21,600		21,600			
	10	10	Professors	99,900		99,900			
		1	Assistant Professor ...	2,400		6,600			
	1	3	Superintendents ...	9,000		...		1,38,089	
	7	17	Teachers	40,200		25,200			
	5	10	Demonstrators of Anatomy ...	13,320		9,600			
					1,86,420		1,62,900		1,38,089
			DEDUCT—Probable Savings...				6,000		
			Establishment.				1,56,900		
		4	Chemical and Anatomical Assistants	1,440		...		...	
	10	10	Assistants and others in the Museum	2,870		2,870			
	35	76	Clerks, Servants and others...	12,029		9,660		} 8,252	
		14	Extra Establishment for dissecting season ...	450		...		...	
					16,789		12,530		8,252
			Contingent Charges.						
			Scholarships, Stipends, &c.	15,000		15,000		8,710	
			Service Postage Stamps	40		40		35	
			Petty Construction and Repairs ...	...		...		399	
			Cost of Medical Stores	5,000		1,000		11,619	
			Miscellaneous	11,900		5,315		13,488	
					31,940		21,355		34,251
			Patna and Dacca Medical Schools ...		...		21,000		...
			Sealdah Medical School		...		...		9,741
					2,35,149		2.11,785		1,90,333
	Numbers. 1874-75.	Numbers. 1875-76.	LUNATIC ASYLUM.						
			Salaries.						
	5	6	Superintendents ..	25,579		23,779		25,383	
		1	Deputy Superintendent ...	3,000		...		...	
					28,579		23,779		25,383
			Establishment.						
	6	7	Native Doctors ...	2,100		1,680		} 1,931	
	2	3	Compounder and Dresser ...	408		408			
	3	4	Matrons	2,520		2,220		} 11,828	
	5	5	Overseers	7,800		9,600			
	305	369	Clerks, Guards and Servants	32,287		27,810		23,791	
			Temporary Establishment ...	...		...		217	
					45,115		41,718		37,767
			Supplies and Services.						
			Diet, Clothing and Medicines	60,200		50,193		53,203	
			Petty Construction and Repairs ...	3,000		2,600		46	
			Cost of Medical Stores	1,000		1,000		2,210	
			Passage Money for Insanes	...		11,360		...	
					64,200		65,153		55,459
			Contingent Charges.						
			Rent of Buildings	...		200		1,374	
			Raw Materials for Manufacture ...	37,000		32,016		24,739	
			Service Postage Stamps	25		23		9	
			Miscellaneous	17,000		5,111		7,119	
					54,025		37,350		33,241
					1,91,919		1,68,000		1,51,850

EXPENDITURE —*continued.*

Numbers 1874-75	Numbers 1875-76	Medical—*continued.*	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		CHEMICAL EXAMINER.						
		Salary.						
1	1	Assistant Chemical Examiner	960		960		845	
				960		960		845
		Establishment.						
4	4	Clerks and Servants ...	636		636		599	
				636		636		599
		Supplies.						
		Medical Stores	700		1,000		1,291	
				700		1,000		1,291
		Contingent Charges.						
		Service Postage Stamps	44		34		41	
		Miscellaneous	160		250		161	
				204		284		202
				2,500		2,880		2,937
		GRANTS FOR MEDICAL PURPOSES.						
		Grants to the following Hospitals and Dispensaries supported from private resources:—						
		Calcutta Native Hospitals and Private Dispensaries	36,365		31,280			
		Dacca Mitford Hospital	5,929		5,445			
		Chyebassa Cole Hospital	200		200			
		Howrah General Hospital	9,262		2,760			
		Burdwan Dispensary	600		600			
		Gowhatty ditto	...		....			
		Tura ditto	...		...		41,750	
		Midnapore ditto	444		444			
		Serampore ditto	600		600			
		Bancoorah ditto	627		627			
		Shillong ditto	...		...			
		Hirunpore ditto	120		120			
		Bhowanipore ditto	...		...			
		Donation to Irrigation Hospital at Dehree	300		300		...	
		Expenses during the prevalence of Epidemics	5,000		5,000		5,154	
		Cost of Medical Stores	...		...		11,219	
				59,447		47,376		58,123
		SANITARY COMMISSION.						
		Salary.						
1	1	Sanitary Commissioner ...	18,000		18,000		15,303	
				18,000		18,000		15,303
		Establishment.						
5	5	Clerks	4,080		3,960		3,946	
2	2	Servants	156		144			
		Temporary Establishment ...	...		...		420	
				4,236		4,104		4,366
		Contingent Charges.						
		Travelling Allowance	2,000		2,000		388	
		Service Postage Stamps	100		50		88	
		Office Expenses	736		736		1,040	
		Two-third Freight on Europe Stores ...	...		...		29	
				2,836		2,786		1,545
				25,072		24,890		21,214

EXPENDITURE —*continued.*

Printing.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Bengal Secretariat Press	1,26,000	1,41,300	1,75,901	...	15,300
Miscellaneous Printing Charges ...	1,61,800	1,60,122	93,145	1,678	...
Government Publications	89,800	54,100	56,396	35,700	...
Total ..... Rs.	3,77,600	3,55,522	3,25,442	37,378	15,300
NET INCREASE ..... Rs. 22,078					

DETAILS OF THE ABOVE.

Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		Bengal Secretariat Press.						
		Salary.						
		Superintendent... ...					6,000	
		Establishment						6,000
		Clerks, Printers & Examiners			96,000			
		Readers, Compositors and Pressmen	1,00,000				96,792	
		Servants and others ...					34,207	
		Overtime of the Establishment ...			15,300		...	
		Piece Hand Establishment			...		6,084	
				1,00,000		1,11,300		1,37,083
		Supplies and Services.						
		Cost of Materials and Stock	10,000		20,000		16.389	
		Contract and Miscellaneous Printing ..	...		...		8,801	
				10,000		20,000		25,190
		Contingent Charges.						
		Contingencies	8,000		3,000		7,628	
		Service Postage Stamps	8,000		7,000		...	
				16,000		10,000		7,628
				1,26,000		1,41,300		1,75,901
		Miscellaneous Printing Charges.						
		Land Revenue	2,760		3,500		2,288	
		Excise	250		260		482	
		Customs	100		200		18	
		Assessed Taxes	...		...		39	
		Salt	1,400		800		1,103	
		Administration	2,240		2,270		1.216	
		Minor Departments	...		...		1,098	
		Law and Justice	1,200		1,522		831	
		Registration	...		...		21	
		Police	750		750		840	
		Education	800		1,000		1,058	
		Marine	...		120		...	
		Medical	...		500		529	
		Miscellaneous	...		3,500		3,306	
		Cost of Printing at Allahabad Press ...	...		...		8,570	
				9,500		14,422		21,399
		Alipore Jail Press.						
		Value of work performed for other Departments	1,52,300		1,45,700		71,746	
				1,52,300		1,45,700		71,746
				1,61,800		1,60,122		93,145
		Government Publications.						
		Calcutta Gazette	18,000		13,000		18,915	
		Bengalee ditto	10 000		9,500		14,343	
		Behar ditto	...		...		4,422	
		Ooriya ditto	1,800		1,300		1,982	
		Customs Publications	30,000		18,300		15,900	
		Civil List	30,000		12,000		640	
		Miscellaneous					194	
				89,800		54,100		56,396
				89,800		54,100		56,396

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
Minor Establishments.	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF EXPENDITURE.					
General Management	34,760	31,300	34,508	3,460	...
Cemeteries	8,200	8,289	9,255	...	89
Model Farms	39,000	...	10,507	39,000	...
Miscellaneous Establishments ...	2,21,560	1,97,932	1,54,578	23,628	...
Total ..... Rs.	3,03,520	2,37,521	2,08,848	66,088	89
				NET INCREASE ..... Rs.	65,999

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
DETAILS OF THE ABOVE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
General Management.						
Board of Revenue	1,284		...		1,926	
Office of Account and Audit	20.205		20,420		18,280	
Commissioner's Establishment	12,412		9,880		13,536	
Ditto Contingencies	859		1,000		766	
		34,760		31,300		34,508
Cemeteries.						
Care-takers in charge	7,876		7,864		8,321	
Charges for clearing grounds	324		425		934	
		8,200		8,289		9,255
Model Farms.						
Establishment and Charges	39,000		...		10,507	
		39,000		...		10,507
Miscellaneous Establishments.						
Economic Museum—						
Establishment	2,520		...		...	
Contingencies	240		...		...	
Collection of Specimens	2,000		...		...	
		4,760		...		...
Sub-Divisional Establishments—						
Sub-Deputy Magistrates and Collectors	95.400				68,360	
Canoongo and Surveyors	48,900		1,95,932			
Chainmen and Messengers... ...	52,600				73,191	
Establishment for the Collection of Vital Statistics	1,900		2,000			
		1,98,800		1,97,932		1.41,551
Contingent Charges—						
Office Expenses and Miscellaneous ...	3,000		...		4 910	
Travelling Allowances	15,000		...		7,987	
Service Postage Stamps	...		...		10	
Petty Construction and Repairs ...	...		...		120	
		18,000		...		13,027
		2,21,560		1,97,932		1,54,578
Office-rent, Rates and Taxes.						
Office and Ground-rent	49,880		66,447		65,986	
Taxes on Government Buildings ...	1,31,820		1,22,595		1,15,079	
		1,81,700		1,89,042		1,81,065
Total ..... Rs.		1,81,700		1,89,042		1,81,065
					NET DECREASE ..... Rs.	7.342

EXPENDITURE—*concluded.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Miscellaneous.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Allowance to Civil Servants out of Employ	1,500		2,500		999	
Donations for Charitable Purposes ...	40,100		38,583		42,876	
Rewards for Destruction of Wild Animals	25,000		20,318		30,395	
Cost of Books and Publications ...	5,600		5,000		5,386	
Native Civil Service Examinations ..	3,500		3,500		3,267	
Conservancy and Municipalities .	...		...		17,601	
Registration of Cargo Boats ..	2,400		2,400		2,467	
Revenue Record Contingencies ..	14,100		14,300		15,067	
Maintenance of Famine Orphans ...	...		...		28,240	
Charges on account of European Vagrants	5,500		5,509		4,133	
Special Commission of Enquiry ...	...		...		5,268	
Guards for Public Offices	...		...		11,459	
Jute Commission	...		...		4,652	
Miscellaneous and Unforeseen Charges	60,000		11,267		23,346	
		1,57,700		1,03,377		1,95,156
Total . .. Rs.		1,57,700		1,03,377		1,95,156
NET INCREASE ..... Rs. 54,323						
Contributions.						
Grant-in-aid to Local and Municipal Funds for Local Works	...		...		47,30,763	
		...		...		47,30,763
Total ..... Rs.		.		...		47,30,763
Public Works.						
By Public Works Officers, *as per separate Estimate of Public Works Department*...	26,11,000		27,78,414		51,69,435	
By Civil Officers, *as per Appendix I* ...	63,400		63,891		62,335	
		26,74,400		28,42,305		52,31,770
Total ..... Rs.		26,74,400		28,42,305		52,31,770
NET DECREASE ..... Rs. 1,67,905						

ABSTRACT BUDGET ESTIMATE OF LOCAL

Revenue and Receipts.	Taxes, Rates and Cesses				Miscellaneous Receipts							Contributions	Total
	On lands	On houses	Assessed taxes	Licenses	Tolls	Port dues	Interest	Rents	Miscellaneous fees and fines	Voluntary contributions	Sundry receipts		
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
District Road	15,95,250	55,000			1,62,000		.		1,000		1,250		18,14,500
District Road Account	34,000				3,53,500						20,500	1,50,000	5,58,000
Port			...		350	63,150	1,100		12,650		350		77,600
Town Improvement								1,500			10		1,510
Bazar								600					600
General Management of Wards' and Attached Estates										.	54 260		54,260
Chybassa Road											1,000		1,000
Zemindary Dak	2,32,375		.								1,495		2,33,870
Assignment for Improvement of Government Estates										60,570	15,310		75,880
Encamping Ground grazing								25			155	.	180
Juggurnath Road			..					550					550
Pooree Pilgrims									12,850				12,850
Customs Confiscation									6,000				6,000
Salt Reward									11,080				11,080
Inland Labor Transport									54,980				54,980
Copying Fee			.						42,800		4,550		47,350
Trusts and Endowments							34,963	2,951	43,158	1,788	3,760		86,620
Provincial Reserve					6,55,000			51,210	2,08,200	73,500	1,07,560		10 95,500
Cantonment			10,154	4,190					4,000		18,396		36,740
TOTAL Rs	18,61,625	55,000	10,154	4 190	11,70,850	63,150	36,063	56,866	3,96,718	1,35,858	2,28,596	1,50,000	41,69,070
Municipal Funds borne on Government books		7,99,208	5,530	16,720	85,670			*26,360	35,550		29,082		9,98,120
GRAND TOTAL Rs	18,61,625	8,54,208	15,684	20,910	12,56,520	63,150	36,063	83,226	4,32,268	1,35,858	2,57,678	1,50,000	51,67,190

ABSTRACT BUDGET ESTIMATE OF LOCAL

District Road	7,55,000	50,000	..		1,82,000				1,000		5,000		9,93,,000
District Road Account	25,000				3,58,500						16,000	3,28,500	7,28 000
Port		✓				58,000			10,400		900		69,300
Town Improvement			...					1,500			10		1,510
Bazar								600					600
General Management of Wards' and Attached Estates											55,800		55,800
Zemindary Dak	2,29,420						.						2,29,420
Assignment for Improvement of Government Estates										69,000			69,000
Encamping Ground grazing								50			150		200
Juggurnath Road								400		.	.		400
Pooree Pilgrims									11,600				11,600
Customs Confiscation									6,000				6,000
Salt Reward									13,600				13,600
Inland Labor Transport									28,100				28,100
Copying Fee									45,990			.	45,990
Trusts and Endowments							32,718	120	34 770	1,190	3,870	..	72,668
Provincial Reserve					6,59,000			7,950	2,32,341	81,000	2,30 186		12,10,477
Cantonment	1,970		9,530	1,630					4,876		14,872		32,878
TOTAL Rs	10,11,390	50 000	9,530	1,630	11,99,500	58,000	32,718	10 620	3,88,677	1,51,190	3,26,788	3,28,500	35,68,543
Municipal Funds borne on Government books		8,20,183	5,400	20,600	86,550			24,184	29,660		36,466		10,23,043
GRAND TOTAL Rs	10,11,390	8,70,183	14,930	22,230	12,86,050	58,000	32,718	34 801	4 18,337	1,51,190	3,63,254	3,28,500	45,91,586

ABSTRACT ACCOUNT OF LOCAL

District Road	3,76,782	5,648			1,13,045				5,510		2,07,960	12,22,913	19,31,858
District Road Account	41,175			188	3,35,345				5,852		1,38,913	33,10,019	38,31,522
Port						64,905	1,109		13,212		10,120		89,346
Town Improvement								18,129	..		2,545		20,674
Bazar			...					2,072		..	100		2,172
General Management of Wards' and Attached Estates											78,371		78,371
Chybassa Road								.			169		169
Zemindary Dak	2,31,262				...						328		2,31,590
Govt Estates' Improvement										37,208			37,208
Circuit House Rent								6,513			2,645		9,158
Serai							.	1,050					1,050
Encamping Ground grazing	.							208			19		227
Juggurnath Road			.					509					509
Pooree Pilgrims									13,665			..	13,665
Customs Confiscation				.					13,594				13,594
Salt Reward									18,500				18,500
Inland Labor Transport					.				33,840		3,129		36,969
Copying Fee									39,323				39,323
Trusts and Endowments							59,589	1,779	46,016	1,200	2,020	..	1,10,604
Provincial Reserve	...				7,06,125			6,041	3,05,370	86,868	13,16,725		24,21,129
Cantonment			22,906	791					5,276		4,122		33,095
TOTAL Rs	6,49,219	5,648	22,906	979	11,54,515	64,905	60,698	36,301	5,00,158	1,25,276	17,67,196	45,32,932	89,20,733
Municipal Funds borne on Government books	1,533	6,86 863	1,32,220	14,122	71,820			35,520	36,115		2,34,387		12,12,580
GRAND TOTAL Rs	6,50,752	6,92,511	1,55,126	15,101	12,26,335	64,905	60,698	71,821	5,36,273	1,25,276	20,01,583	45,32,932	1,01,33,313

FUNDS FOR THE YEAR 1875-76.

Expenditure.	Refunds.	Police.	Education.	Medical.	Marine.	Minor Establishments.					Miscellaneous.	Contributions.	Public Works.	Total.
						General management.	Collection of tolls, rents, &c.	Collection of cattle trespass fines.	District post.	Miscellaneous establishments.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District Road ...	...	...	...	...	...	1,00,000	1,95,000	...	...	...	...	...	15,19,500	18,14,500
District Road Account ...	...	...	...	...	...	20,000	30,000	...	...	...	...	...	5,08,000	5,58,000
Port ...	...	200	...	20,000	16,406	5,729	...	...	...	...	31,205	...	1,20,000	1,93,540
Town Improvement ...	...	...	...	...	...	440	...	...	...	250	...	...	2,400	3,090
Bazar ...	...	...	...	...	...	...	...	...	...	36	...	...	564	600
General Management of Wards' and attached Estates ...	...	...	...	...	...	...	...	...	...	37,320	...	...	...	37,320
Chybassa Road ...	...	...	...	...	...	...	...	...	...	...	...	.	1,000	1,000
Zemindary Dâk ...	...	...	...	..	...	...	..	.	2,35,250	...	...	...	7,430	2,42,680
Govt. Estates' Improvement ...	...	...	...	...	...	...	...	...	...	...	...	...	1,600	1,600
Assignment for Improvement of Government Estates ...	...	...	23,655	1,790	...	...	...	...	...	...	33,955	..	15,960	75,360
Encamping Ground grazing ...	...	...	...	...	...	...	...	...	...	...	330	...	...	330
Juggernath Road ...	...	...	...	...	...	...	...	...	...	150	315	...	85	550
Pooree Pilgrims ...	...	...	...	...	...	2,360	...	...	...	...	1,280	...	10,500	14,140
Customs Confiscation ...	...	...	...	...	...	...	...	...	...	...	3,200	..	...	3,200
Salt Reward ...	...	...	...	.	...	...	...	...	...	...	6,780	...	...	6,780
Inland Labor Transport ...	1,500	...	...	3,955	...	...	...	...	...	19,750	...	...	1,135	26,340
Copying Fee ...	...	...	...	...	...	...	...	...	...	...	40,330	...	...	40,330
Trusts and Endowments	...	...	...	...	...	...	...	...	...	...	77,360	...	...	77,360
Provincial Reserve ...	33,030	85,000	...	...	...	...	1,78,050	1,06,806	..	3,500	11,194	...	5,18,190	9,35,770
Cantonment ...	...	5,008	.	7,110	...	2,056	...	...	...	15,260	2,446	...	6,060	37,940
Total ... Rs.	34,530	90,208	23,655	32,855	16,406	1,30,585	4,03,050	1,06,806	2,35,250	76,266	2,08,395	...	27,12,424	40,70,430
Municipal funds borne on Government books ...	...	3,80,212	13,235	30,425	...	1,21,864	...	...	...	1,43,265	47,082	..	3,27,877	10,63,960
GRAND TOTAL .. Rs.	34,530	4,70,420	36,890	63,280	16,406	2,52,449	4,03,050	1,06,806	2,35,250	2,19,531	2,55,477	...	30,40,301	51,34,390

FUNDS FOR THE YEAR 1874-75.

District Road ...	...	...	...	...	...	73,000	...	...	...	...	...	...	13,08,500	13,81,500
District Road Account ...	...	...	...	...	...	7,000	...	...	...	...	...	...	11,32,426	11,39,426
Port ...	...	1,200	...	25,000	16,406	5,689	...	...	...	...	31,205	...	...	79,500
Town Improvement ..	..	...	...	...	...	440	..	...	.	250	...	...	1,400	2,090
Bazar ...	..	...	...	...	...	...	...	...		36	...	...	500	536
General Management of Wards' and attached Estates ...	...	...	...	...	...	...	...	...	...	34,063	...	...	...	34,063
Zemindary Dâk ...	...	...	...	...	.	...	...	...	2,30,303	...	...	..	6,729	2,37,032
Govt. Estates' Improvement ...	...	...	...	...	...	...	...	...	...	...	...	...	74,300	74,300
Assignment for Improvement of Government Estates ..	...	...	...	...	...	...	...	.	...	...	...	...	69,000	69,000
Encamping Ground grazing ...	...	...	...	...	...	..	...	...	...	...	275	...	...	275
Juggurnath Road ...	..	...	...	...	...	...	...	...	...	100	300	...	...	400
Pooree Pilgrims ...	.	...	...	...	...	2,360	...	...	.	...	700	...	4,000	7,060
Customs Confiscation ...	...	...	...	...	...	...	...	...	...	...	3,200	...	...	3,200
Salt Reward ...	...	...	...	..	...	...	...	...	...	...	10,410	...	..	10,410
Inland Labor Transport ...	...	...	...	3,595	..	...	...	...	...	23,510	. .		1,135	28,240
Copying Fee ...	...	...	...	...	...	...	...	...	...	...	39,848	..	...	39,848
Trusts and Endowments ...	..	...	..	...	...	...	...	...	...	...	64,668	...	...	64,668
Provincial Reserve ...	40,971	80,000	...	...	...	...	1,47,435	91,106	...	...	18,903	3,43,426	3,43,767	10,65,608
Cantonment ...	...	5,143	...	5,766	...	1,918	...	...	..	14,360	5,280	. .	3,277	35,744
Total . Rs.	40,971	86,343	..	34,361	16,406	90,107	1,47,435	91,106	2,30,303	72,319	1,74,789	3,43,426	29,45,034	42,72,900
Municipal funds borne on Government books ...	...	3,67,900	9,100	23,274	...	1,31,114	...	...	...	1,19,174	43,820	...	3,32,170	10,26,552
GRAND TOTAL ... Rs.	40,971	4,54,243	9,100	57,635	16,406	2,21,521	1,47,435	91,106	2,30,303	1,91,493	2,18,609	3,43,426	32,77,204	52,99,452

FUNDS FOR THE YEAR 1873-74.

District Road ...	...	...	...	...	...	1,59,671	19,054	...	..	4,730	66,912	...	11,15,172	13,65,539
District Road Account ...	...	...	...	...	...	30,857	8,181	...	...	5,815	1,31,509	...	29,21,920	30,98,282
Port ...	...	428	...	15,612	12,363	5,339	...	...	...	..	4,516	...	25,312	63,570
Town Improvement ...	...	...	...	...	...	865	...	...	...	3,741	3,365	...	11,905	19,876
Bazar ...	...	...	...	...	...	...	...	...	...	39	...	...	512	551
General Management of Wards' and attached Estates ...	...	...	...	...	...	...	...	...	...	78,933	...	...	...	78,933
Zemindary Dâk ...	...	...	...	...	...	...	...	...	2,24,973	...	...	...	4,712	2,29,685
Govt. Estates' Improvement ...	...	...	799	971	..	196	...	...	...	...	5,011	...	45,583	52,560
Circuit House Rent ...	...	...	...	...	...	...	...	...	...	...	8,366	...	938	9,304
Serai ...	...	...	...	...	...	...	...	...	...	38	...	...	30	68
Encamping Ground grazing ...	...	...	...	...	...	...	...	...	...	..	193	...	...	193
Juggernath Road ...	...	...	...	...	...	...	...	...	...	171	9	...	...	180
Pooree Pilgrims ...	...	...	...	...	...	2,869	...	..	...	...	...	...	663	3,532
Customs Confiscation ...	...	...	...	...	...	...	...	...	...	...	5,970	...	...	5,970
Salt Reward ...	...	...	...	...	...	...	...	...	...	...	4,364	...	...	4,364
Inland Labor Transport ...	1,095	...	...	4,067	...	...	...	...	...	19,051	.	...	1,813	26,026
Copying Fee ...	...	...	...	...	...	...	...	...	...	...	42,965	...	...	42,965
Trusts and Endowments ...	...	...	...	...	...	...	...	...	...	...	1,16,960	.	...	1,16,960
Provincial Reserve ...	26,591	1,07,605	...	...	...	600	...	86,903	...		5,765	22,00,514	4,59,131	28,87,109
Cantonment ...	...	5,682	...	1,704	...	3,847	...	...	...	13,913	1,179	...	4,814	31,139
Total ... Rs.	27,686	1,13,715	799	22,354	12,363	2,04,244	27,235	86,903	2,24,973	1,26,431	3,97,084	22,00,514	45,92,505	80,36,806
Municipal funds borne on Government books ...	...	4,03,043	2,763	26,816	...	1,31,836	...	...	...	1,46,831	1,10,376	...	3,80,255	12,01,920
GRAND TOTAL ... Rs.	27,686	5,16,758	3,562	49,170	12,363	3,36,080	27,235	86,903	2,24,973	2,73,262	5,07,460	22,00,514	49,72,760	92,38,726

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1875-76.

REVENUE AND RECEIPTS.

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
District Road.						
(Under Act X of 1871.)						
Taxes, Rates, and Cesses.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
On Lands—						
Cess on Lands	15,95,000		7,50,000		3,38,708	
Cess on Mines, Railways, &c. ...	250		...		...	
One per cent. Road Cess	...	15,95,250	5,000	7,55,000	38,074	3,76,782
On Houses—						
Tax on Houses	55,000	55,000	50,000	50,000	5,648	5,648
		16,50,250		8,05,000		3,82,430
Miscellaneous Receipts.						
Tolls—						
Road Tolls	27,000		45,000		34,296	
Ferry Tolls	1,30,000		1,24,000		77,010	
Canal Tolls	5,000	1,62,000	13,000	1,82,000	1,739	1,13,045
Miscellaneous Fees and Fines—						
Staging Bungalow Fees	...		...		1,814	
Fines	1,000	1,000	1,000	1,000	3,696	5,510
Sundry Receipts—						
Sale of Produce and Stores ...	500		500		...	
Sundry Receipts	750	1,250	4,500	5,000	2,07,960	2,07.960
		1,64,250		1,88,000		3,26,515
Contributions.						
Contributions from Provincial Services ..	...	...	...	...	12,22,913	12,22,913
Total ..... Rs.		18,14,500		9,93,000		19,31,858

NET INCREASE ..... Rs. 8,21,500

District Road Account.						
(Under Public Works Resolution, dated 23rd February 1872.)						
Taxes, Rates, and Cesses.						
On Lands—						
One per cent. Road Cess	34,000	34,000	25,000	25,000	41,175	41,175
Licenses—						
Stage Carriage Licenses	...		...		10	
Moturpha	...	...	...	...	178	188
		34,000		25,000		41,363
Miscellaneous Receipts.						
Tolls—						
Road Tolls	20,000		28,000		1,37,408	
Ferry Tolls	3,30,000		3,26,500		1,93,504	
Canal Tolls	3,500	3,53,500	4,000	3,58,500	4,433	3,35,345
Miscellaneous Fees and Fines—						
Staging Bungalow Fees	...		...		5,563	
Fines	...	...	...	...	289	5,852
Sundry Receipts—						
Sale of Produce and Stores ..	500		500		...	
Miscellaneous	20,000	20,500	15,500	16,000	1,38,943	1,38,943
		3,74,000		3,74,500		4,80,140
Contributions.						
Contributions from Provincial Services ...	1,50,000	1,50,000	3,28,500	3,28,500	33,10,019	33,10,019
Total ..... Rs.		5,58,000		7,28,000		38,31,522

NET DECREASE ..... Rs. 1,70,000

REVENUE AND RECEIPTS—*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Port.						
MISCELLANEOUS RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Tolls—						
Canal Tolls	350	350	...	...	...	...
Port Dues—						
Port Dues on Vessels	63,150	63,150	58,000	58,000	64,905	64,905
Interest—						
Interest on Government Securities ...	1,100	1,100	...	...	1,109	1,109
Miscellaneous Fees and Fines—						
Pilotage Fees	12,000		10,000		12,827	
Miscellaneous Fees and Fines ...	650	12,650	400	10,400	385	13,212
Sundry Receipts—						
Miscellaneous	350	350	900	900	10,120	10,120
TOTAL ..... Rs.		77,600		69,300		89,346
NET INCREASE ..... Rs. 8,300						
Town Improvement.						
MISCELLANEOUS RECEIPTS.						
Rents—						
Rents of Town Lands	1,500	1,500	1.500	1,500	18,129	18,129
Sundry Receipts—						
Miscellaneous	10	10	10	10	2,545	2,545
TOTAL ..... Rs.		1,510		1,510		20,674
Bazar.						
MISCELLANEOUS RECEIPTS.						
Rents—						
Bazar Rents	600	600	600	600	2,072	2,072
Sundry Receipts—						
Miscellaneous	...	...	...	...	100	100
TOTAL ..... Rs.		600		600		2,172
General Management of Wards' and Attached Estates.						
MISCELLANEOUS RECEIPTS.						
Sundry Receipts—						
Rates levied for management of Wards' Estates	38,590		55,800		51,966	
Percentage on Collections from Estates under attachment	13,320		...		6,112	
Miscellaneous	2,350	54,260	...	55,800	20,293	78,371
TOTAL ..... Rs.		54,260		55,800		78,371
NET DECREASE ..... Rs. 1,540						
Chybassa Road.						
MISCELLANEOUS RECEIPTS.						
Sundry Receipts	1,000	1,000	...	...	169	169
TOTAL ..... Rs.		1,000		...		169
NET INCREASE ..... Rs. 1,000						

REVENUE AND RECEIPTS—*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Zemindary Dak.						
TAXES, RATES, AND CESSES.						
On Lands—						
Amount levied under Act VIII of 1862	Rs. 2,32,375	Rs. 2,32,375	Rs. 2,29,420	Rs. 2,29,420	Rs. 2,31,262	Rs. 2,31,262
Sundry Receipts—						
Proceeds of old Materials of Runners' Huts	76		...		...	
Miscellaneous	1,419	1,495	...	...	328	328
TOTAL Rs.		2,33,870		2,29,420		2,31,590
NET INCREASE Rs. 4,450						
Government Estates' Improvement.						
MISCELLANEOUS RECEIPTS.						
Voluntary Contributions—						
Collections at one per cent. from Government Estates	...	...	...	...	37,208	37,208
TOTAL Rs.		..		..		37,208
Assignment for Improvement of Government Estates.						
MISCELLANEOUS RECEIPTS.						
Voluntary Contributions—						
Percentage on Revenue from Government Estates	60,570	60,570	69,000	69,000	...	...
Sundry Receipts						
Miscellaneous	15,310	15,310	...	...	...	...
TOTAL Rs.		75,880		69,000		...
NET INCREASE Rs. 6,880						
Circuit House Rent.						
MISCELLANEOUS RECEIPTS.						
Rents	...	...	...	...	6,513	6,513
Sundry Receipts—						
Sale of Grass, Fruits, &c.	...	...	...	...	16	
Miscellaneous	...	...	...	...	2,629	2,645
TOTAL Rs.		..		..		9,158
Serai.						
MISCELLANEOUS RECEIPTS.						
Rents	...	...	..	...	1,050	1,050
TOTAL Rs.		...		...		1,050
Encamping-Ground Grazing.						
MISCELLANEOUS RECEIPTS.						
Rents—						
Rent of Land	25	25	50	50	208	208
Sundry Receipts—						
Sale of Grass, Fruits, &c.	135		150		19	
Miscellaneous	20	155	...	150		19
TOTAL Rs		180		200		227
NET DECREASE Rs. 20						
Juggernath Road.						
MISCELLANEOUS RECEIPTS.						
Rents—						
Rent of Rest-Houses	150		400		...	
Do. of Land	400	550	..	400	509	509
TOTAL Rs		550		400		509
NET INCREASE Rs. 150						

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Pooree Pilgrims. (Act IV B. C. of 1871.)						
Miscellaneous Receipts.						
Miscellaneous Fees and Fines—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Fees from Lodging Houses at Pooree .	12,000		11,000		12,712	
Fees for issue of Medical Officer's Certificate	600		500		848	
Fines	250		100		105	
		12,850		11,600		13,665
Total .. ... Rs.		12,850		11,600		13,665
NET INCREASE .. ... Rs 1,250						
Customs Confiscation. (Act VI of 1863)						
Miscellaneous Receipts.						
Miscellaneous Fees and Fines—						
Confiscations and Penalties ..	6,000		6,000		13,594	
		6,000		6,000		13,594
Total ..... Rs.		6,000		6,000		13,594
Salt Reward.						
Miscellaneous Receipts.						
Miscellaneous Fees and Fines—						
Sale Proceeds of confiscated Salt ..	2,807		4,520		8,640	
Ditto of confiscated Articles ...	1,500		220		36	
Fines	6,773		8,860		9,820	
Miscellaneous	...		...		4	
		11,080		13,600		18,500
Total ..... Rs.		11,080		13,600		18,500
NET DECREASE ..... Rs. 2,520						
Inland Labor Transport. (Act II of 1870.)						
Miscellaneous Receipts.						
Miscellaneous Fees and Fines—						
Contractors' License Fees	800		800		852	
Recruitors' License Fees	4,560		8,000		5,423	
Fees for use of Debarkation Depôt ...	980		625		1,372	
Rate to meet expenses of Act ...	41,215		14,675		19,391	
Capitation Fees	...		...		3,212	
Fees of Native boatmen and Commanders of Steamers	3,925		4,000		..	
Registration Fees	3,500		..		3,590	
		54,980		28,100		33,840
Sundry Receipts—						
Miscellaneous	...		...		3,129	
		...		...		3,129
Total ..... Rs.		54,980		28,100		36,969
NET INCREASE ..... Rs. 26,880						
Copying Fees.						
Miscellaneous Receipts						
Miscellaneous Fees and Fines—						
Copying Fees	42,800		45,990		39,323	
		42,800		45,990		39,323
Sundry Receipts—						
Miscellaneous	4,550		..		...	
		4,550				...
Total Rs.		47,350		45,990		39,323
NET INCREASE . Rs. 1,360						
Trusts and Endowments.						
Miscellaneous Receipts.						
Interest	34,963		32,718		59,589	
Rents	2,951		120		1,779	
Miscellaneous Fees and Fines . .	43,158		34,770		46,016	
Voluntary Contributions	1,788		1,190		1,200	
Sundry Receipts	3,760		3,870		2,020	
		86,620		72,668		1,10,604
Total .. Rs.		86,620		72,668		1,10,604
NET INCREASE .. Rs. 13,952						

REVENUE AND RECEIPTS—*continued.*

Provincial Reserve. ABSTRACT OF RECEIPTS.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous Receipts—					
Tolls	6,55,000	6,59,000	7,06,125	...	4,000
Rents	51,240	7,950	6,041	43,290	...
Miscellaneous Fees and Fines ...	2,08,200	2,32,341	3,05,370	..	24,141
Voluntary Contributions ...	73,500	81,000	86,868	...	7,500
Sundry Receipts	1,07,560	2,30,186	13,16,725	...	1,22,626
Total ..... Rs.	10,95,500	12,10,477	24,21,129	43,290	1,58,267
			NET DECREASE		Rs. 1,14,977

DETAILS OF THE ABOVE. POUNDS. (under Act I of 1871.)	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous Receipts.						
Miscellaneous Fees and Fines—						
Fees on Stray Cattle	1,95,200	1,95,200	1,71,341	1,71,341	2,41,309	2,41,309
Sundry Receipts—						
Sale Proceeds of unclaimed Cattle ...	49,020		46,886		27,608	
Miscellaneous	...	49,020	...	46,886	366	27,974
		2,44,220		2,18,227		2,69,283
DARJEELING LOCATION FUND.						
Miscellaneous Receipts.						
Rent of Lands	...	...	...	...	2,805	2,805
PLEADERSHIP EXAMINATION.						
Miscellaneous Receipts.						
Miscellaneous Fees and Fines—						
Fees from Candidates	3,000	3,000	53,000	53,000	54,158	54,158
POLICE CLOTHING.						
Miscellaneous Receipts.						
Voluntary Contributions—						
Government Contribution ...	73,500	73,500	81,000	81,000	86,868	86,868
Sundry Receipts—						
Miscellaneous	58,000	58,000	33,000	33,000	42,295	42,295
		1,31,500		1,14,000		1,29,163
DARJEELING IMPROVEMENT FUND.						
Miscellaneous Receipts.						
Rent of Lands		4,000		...		3,192
CIRCUIT HOUSE.						
Miscellaneous Receipts.						
Rents—						
Rents from Circuit Houses ...	7,240	7,240	7,800	7,800	...	...
Sundry Receipts—						
Sale of Grass, Fruits, &c.	540	540	300	300	...	...
		7,780		8,100		...
PUBLIC WORKS.						
Miscellaneous Receipts.						
Tolls—						
On Ferries	65,000		63,000		} 7,06,125	
„ Roads	10,000		10,000			
„ Nuddea Rivers ...	2,60,000		2,63,000			
„ Calcutta and Eastern Canals ...	3,20,000	6,55,000	3,23,000	6,59,000		7,06,125
Rents—						
Strand Bank Rent	40,000	40,000	150	150	44	44
Miscellaneous Fees and Fines—						
Staging Bangalow Fees	10,000	10,000	8,000	8,000	9,903	9,903
Sundry Receipts—						
Receipts from District Road Committee for the Service of Engineer's Establishment	...	...	1,50,000	1,50,000	...	.
		7,05,000		8,17,150		7,16,072
Miscellaneous Receipts.						
Sundry Receipts—						
Surplus Balances of Local Funds transferred to Provincial Reserve—						
Zemindaree Dâk					2,967	
Municipal					33,253	
Chowkeedaree...					11,745	
					47,965	
Grant for District Roads					11,98,491	
						12,46,456

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Cantonment.					
ABSTRACT OF RECEIPTS.					
TAXES, RATES, AND CESSES—					
ON LANDS	..	1,970	..	...	1,970
ASSESSED TAXES	10,154	9,530	22,906	624	...
LICENSES	4,190	1,630	791	2,560	...
MISCELLANEOUS RECEIPTS—					
MISCELLANEOUS FEES AND FINES ...	4,000	4,876	5,276	..	876
SUNDRY RECEIPTS	18,396	14,872	4,122	3,524	...
TOTAL .... Rs.	36,740	32,878	33,095	6,708	2,846
NET INCREASE ..... Rs.					3,862

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
DETAILS OF THE ABOVE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES, AND CESSES.						
On Lands—						
Rent of Lands	..		1,970		...	
		...		1,97)		...
Assessed Taxes—						
Chowkeedaree Tax	10,154		9,530		22,906	
		10,154		9,530		22,906
Licenses—						
Fishery Licenses	785		1,630		457	
Carriage ditto ..	2,400		..		334	
Market ditto	1,005		.		...	
		4,190		1,630		791
		14,344		13,130		23,697
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines—						
Fines for Breach of Rules ..	1,260		957		4,246	
Pound Fees and Fines	1,510		1,069		511	
Latrine Fees	...		2,500		519	
Fees from Lock Hospital . .	1,230		350		...	
		4,000		4,876		5,276
Sundry Receipts—						
Grant from Imperial Revenues	5,674		6,572		563	
Ditto for Coolies by Bengal Government	240		480		...	
Subscriptions from Non-Military Residents ...	600		1,300		...	
Sale of Grass, Fruits, &c ...	10,832		6,014		1,208	
Miscellaneous	1,050		506		2,351	
		18,396		14,872		4,122
		22,396		19,748		9,398

REVENUE AND RECEIPTS —*concluded*

	Budget estimate, 1875-76	Budget estimate, 1874 75	Accounts, 1873 74	Estimate of 1875 76 compared with 1874-75	
				Increase	Decrease
Municipal Funds borne on Government Books.	Rs	Rs	Rs	Rs	Rs
ABSTRACT OF RECEIPTS.					
Taxes, Rates, and Cesses—					
On Lands	...		1,533	...	
On Houses	7,99,208	8,20,183	6,86,863	...	20 975
Assessed Taxes	5,530	5,400	1,32,220	130	
Licenses ...	16,720	20,600	14,122		3 880
Miscellaneous Receipts—					
Tolls	85,670	86,550	71,820		880
Rents ..	26,360	24,184	35,520	2 176	
Miscellaneous Fees and Fines	35,550	29,660	36,115	5,890	
Sundry Receipts ...	29,082	36,466	2,34,387	...	7 384
Total Rs	9,98,120	10,23,043	12,12 580	8,196	33,119

NET DECREASE Rs 24,923

DETAILS OF THE ABOVE.	Budget estimate, 1875-76		Budget estimate, 1874-75		Accounts, 1873 74	
	Rs	Rs	Rs	Rs	Rs	Rs
Taxes, Rates, and Cesses						
On Lands—						
Tax on Lands ...	..				1,533	1,533
On Houses—						
Tax on Houses ..	7,99,208	7,99,208	8,20,183	8,20,183	6,86,863	6,86,863
Assessed Taxes ...	5,530	5,530	5,400	5,400	1,32,220	1,32,220
Licenses—						
Wheel Tax	12,640		16,900		14,122	
Taxes on Trades and Professions	4,080	16,720	3,700	20,600		14,122
		8,21,458		8,46,183		8,34,738
Miscellaneous Receipts						
Tolls—						
Tolls on Roads and Ferries	85,670	85,670	86,550	86,550	71,820	71,820
Rents—						
Rents of Bazars	18,360		17,436		35,520	
„ of Lands and Gardens	8,000	26,360	6,748	24,184		35,520
Miscellaneous Fees and Fines—						
Fees on Processions	1,030		200		36,115	
Municipal Fines	6,490		7,250			
Gambling Fines and Escheats	1,850		800			
Cattle Pound Fees and Fines	14,880		13,210			
Fees on Vehicles	4 970		3,000			
„ on Slaughtering Animals	6,330	35,550	5,200	29,660		36,115
Sundry Receipts—						
Miscellaneous ..	29 082	29,082	36,466	36,466	2,34,387	2,34,387
		1,76,662		1,76,860		3,77,842

BENGAL.

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1875-76.

EXPENDITURE.

District Road.

(Under Act X of 1871.)

Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
		Minor Establishments.						
		General Management.						
		Establishment.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Clerks	75,000		63,000		1,38,288	
		Servants						
			75,000		63,000		1,38,288	
		Contingent Charges.						
		Cost of Stationery			...		556	
		Printing at Alipore Jail Press			...		...	
		Ditto at Private Presses	25,000		10,000		...	
		Service Postage Stamps ...			...		441	
		Contingencies			...		20,586	
			25,000		10,000		21,383	
		Collection of Tolls, Rents, &c.		1,00,000		73,000		1,59,671
		Road Tolls—						
		Establishment and Contingencies ...			...		14,928	
		Ferry Tolls—						
		Establishment and Contingencies ...	1,95,000		...		4,074	
		Canal Tolls—						
		Establishment and Contingencies ...			...		52	
				1,95,000		...		19,054
		Miscellaneous Establishment.						
		Staging Bungalow Establishment ...	...		...		4,730	
			...	...	...	...		4,730
				2,95,000		73,000		1,83,455
		Miscellaneous.						
		Miscellaneous	...		...		66,912	
						...		66,912
		Public Works.						
		By Public Works Officers, *as per separate Estimate of Public Works Department* ..	15,19,500		13,08,500		11,15,172	
				15,19,500		13,08,500		11,15,172
		Total ..... Rs.		18,14,500		13,81,500		13,65,539

NET INCREASE .. . Rs. 4,33,000

District Road Account.

(Under Public Works Resolution, dated 23rd February 1872.)

Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
		Minor Establishments.						
		General Management.						
		Establishment.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Clerks	18,000		7,000		27,489	
		Servants						
		Contingent Charges.						
		Cost of Stationery			...		577	
		Printing at Alipore Jail Press			..		...	
		Ditto at Private Presses	2,000		...		...	
		Service Postage Stamps			..		26	
		Contingencies					2,765	
			2,000		..		3,368	
		Collection of Tolls, Rents, &c.		20,000		7,000		30,857
		Road Tolls—						
		Establishment and Contingencies ...			..		1,490	
		Ferry Tolls—						
		Establishment and Contingencies ...	30,000		..		6,579	
		Canal Tolls—						
		Establishment and Contingencies ...			...		112	
				30,000		...		8,181
		Miscellaneous Establishments.						
		Staging Bungalow Establishment ...	...		...		5,815	
			...	...		...		5,815
				50,000		7,000		44,853
		Miscellaneous.						
		Miscellaneous	...		...		1,31,509	
				...		...		1,31,509
		Public Works.						
		By Public Works Officers, *as per separate Estimate of Public Works Department*...	5,08,000		11,32,426		29,21,920	
				5,08,000		11,32,426		29,21,920
		Total ..... Rs.		5,58,000		11,39,426		30,98,282

NET DECREASE ..... Rs. 5,81,426

EXPENDITURE —*continued.*

Port.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF EXPENDITURE.					
Police	200	1,200	428	.	1,000
Medical	20,000	25,000	15,612	...	5,000
Marine	16,406	16,406	12,363	...	...
Minor Establishments—					
General Management	5,729	5,689	5,339	40	...
Miscellaneous	31,205	31,205	4,516	...	...
Public Works	1,20,000	...	25,312	1,20,000	...
Total ..... Rs.	1,93,540	79,500	63,570	1,20,040	6,000

NET INCREASE . ... Rs. 1,14,040

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Police.						
Constables	200	200	1,200	1,200	428	428
Medical.						
Hospitals	20,000	20,000	25,000	25,000	15,612	15,612
Marine.						
Vessels and Boats.						
Establishment	3,906		3,906		1,748	
Stores	500		500		1,066	
Repairs	500		500		94	
Pilot Boats	4,260		4,260		3,776	
Contingencies	1,000		1,000		55	
		10,166		10,166		6,739
Light Houses.						
Establishment	1,740		1,740		1,858	
Stores	4,000		4,000		3,438	
Contingencies	500		500		328	
		6,240		6,240		5,624
		16,406		16,406		12,363
Minor Establishments.						
Numbers. 1874-75. 1875-76. — General Management.						
Establishment.						
Port Master	2,297		2,257		} 4,410	
Clerks	1,440		1,440			
Servants	744		744			
		4,481		4,441		4,410
Contingent Charges.						
Contingencies	888		888		599	
Registering Cargo Boats	360		360		330	
		1,248		1,248		929
		5,729		5,689		5,339
Miscellaneous.						
Cost of Stores	451		451		3,762	
Pensions	754		754		754	
Miscellaneous	30,000		30,000		...	
		31,205		31,205		4,516
Public Works.						
By Public Works Officers, *as per separate Estimate of Public Works Department* .	1,20,000		...		12,130	
By Civil Officers, *as per Appendix I* ...	..		...		13,182	
		1,20,000		...		25,312

EXPENDITURE—*continued.*

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Town Improvement.					
ABSTRACT OF EXPENDITURE.					
Minor Establishments—					
General Management	440	440	865	...	...
Miscellaneous Establishments ...	250	250	3,741	...	...
Miscellaneous	..	...	3,365	...	...
Public Works	2,400	1,400	11,905	1,000	...
Total ..... Rs.	3,090	2,090	19,876	1,000	...

NET INCREASE ..... Rs. 1,000

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DETAILS OF THE ABOVE.						
Minor Establishments.						
General Management.						
Establishment.						
Clerks	194		194		} 630	
Servant	120		120			
	314		314		630	
Contingent Charges.						
Cost of Stationery	12		12		...	
Printing at Private Presses	50		50		...	
Contingencies	64		64		235	
	126		126		235	
		440		440		865
Miscellaneous Establishments.						
Conservancy and Lighting—						
Establishment	} 250		} 250		2,718	
Contingencies					1,023	
		250		250		3,741
		690		690		4,606
Miscellaneous.						
Miscellaneous	...		...		3,365	
		...		...		3,365
Public Works.						
By Civil Officers, *as per Appendix I* ...	2,400		1,400		11,905	
		2,400		1,400		11,905
Bazar.						
Minor Establishments.						
Miscellaneous Establishments						
Servants	36		36		39	
		36		36		39
Public Works.						
By Civil Officers, *as per Appendix I* ...	564		500		512	
		564		500		512
Total ..... Rs.		600		536		551

NET INCREASE ..... Rs. 64

EXPENDITURE —*continued.*

	Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
General Management of Wards' and Attached Estates.									
MINOR ESTABLISMENTS.									
MISCELLANEOUS ESTABLISHMENTS.									
Clerks				26,268		24,295		48,857	
Servants				292					
Commission on Collections				3,310		3,082		3,850	
Contingencies				3,290		6,108		7,373	
Miscellaneous				4,160		578		18,853	
					37,320		34,063		78,933
TOTAL ..... Rs.					37,320		34,063		78,933
NET INCREASE . ... Rs. 3,257									
Chybassa Road.									
PUBLIC WORKS.									
By Public Works Officers				1,000		...		...	
					1,000		...		...
TOTAL ..... Rs.					1,000		...		...
NET INCREASE ..... Rs. 1,000									
Zemindary Dak.									
MINOR ESTABLISHMENTS.									
DISTRICT POST									
Establishment.									
Clerks				47,000		46,441		2,04,773	
Servants, Dâk-runners, and others				1,52,960		1,48,882			
					1,99,960		1,95,323		2,04,773
Contingent Charges.									
Cost of Stationery				5,350		5,212		1,586	
Printing at Private Presses				850		1,183		...	
Service Postage Stamps				530		464		...	
Contingencies				9,070		8,404		8,757	
					15,800		15,263		10 343
Miscellaneous.									
Boat Allowance				19,250		19,499		662	
Miscellaneous				240		218		9,195	
					19,490		19,717		9,857
					2,35,250		2,30,303		2,24,973
PUBLIC WORKS.									
By Civil Officers *as per Appendix I* ...				7,430		6,729		4,712	
					7,430		6,729		4,712
TOTAL ..... Rs.					2,42,680		2,37,032		2,29,685
NET INCREASE ..... Rs. 5,648									

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Government Estates' Improvement.						
EDUCATION	.	...	.	...	799	799
MEDICAL.						
Hospitals	..	...	..	...	971	971
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Establishment	...	...	...	...	196	196
MISCELLANEOUS.						
Pensions	...		...		261	
Sundry Items	...	...	..	...	4,750	5,011
PUBLIC WORKS						
By Civil Officers, *as per Appendix I* ...	1,600	1,600	74,300	74,300	45,583	45,583
TOTAL ..... Rs.		1,600		74,300		52,560

NET DECREASE ..... Rs. 72,700.

Assignment for Improvement of Government Estates.						
EDUCATION	23,655		...		...	
MEDICAL	1,790		...		...	
MISCELLANEOUS	33,955	59,400	...	...	...	...
PUBLIC WORKS by Civil Officers, *as per Appendix I*	15,960	15,960	69,000	69,000	...	...
TOTAL ..... Rs.		75,360		69,000		...

NET INCREASE ..... Rs. 6,360

Circuit House Rent.						
MISCELLANEOUS.						
Establishment and Contingencies	...		...		2,967	
Cost of Furniture	.		...		467	
Repair of ditto	...		...		37	
Municipal Rates and Taxes	.		...		230	
Ground Rent	. .		...		100	
Miscellaneous	...		...		4,565	
		...		...		8,366
PUBLIC WORKS.						
By Civil Officers, *as per Appendix I* ..	...		...		938	
		...		...		938
TOTAL ..... Rs.		...		...		9,304

Serai.						
MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS.						
Pay of Servants	...		...		38	
		...		...		38
PUBLIC WORKS.						
By Civil Officers, *as per Appendix I* ...	...		...		30	
		...		...		30
TOTAL ..... Rs.		...		...		68

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Encamping Ground Grazing.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS.						
Miscellaneous	330	330	275	275	193	193
TOTAL ..... Rs.		330		275		193
NET INCREASE ..... Rs. 55.						
Juggernath Road.						
MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS.						
Pay of Servants	150	150	100	100	171	171
MISCELLANEOUS.						
Miscellaneous	315	315	300	300	9	9
PUBLIC WORKS.						
By Civil Officers, *as per Appendix I* ...	85	85	...	...	...	..
TOTAL ... .. Rs.		550		400		180
NET INCREASE ..... Rs. 150.						
Pooree Pilgrims.						
(ACT IV B. C. OF 1871)						
Numbers. 1874-75. / 1875-76.						
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Establishment.						
Allowance to Health Officers	1,200		1,200		1,306	
Clerks	540		540		} 1,259	
Servants	120		120			
		1,860		1,860		2,565
Contingent Charges.						
Contingencies	500	500	500	500	304	304
		2,360		2,360		2,869
MISCELLANEOUS.						
Miscellaneous	1,280	1,280	700	700	...	...
PUBLIC WORKS.						
By Civil Officers, *as per Appendix I* ...	10,500	10,500	4,000	4,000	663	663
TOTAL ..... Rs.		14,140		7,060		3,532
NET INCREASE ..... Rs. 7,080.						
Customs Confiscation.						
MISCELLANEOUS.						
Rewards to Informers	3,200	3,200	3,200	3,200	5,970	5,970
TOTAL ..... Rs.		3,200		3,200		5,970
Salt Reward.						
MISCELLANEOUS.						
Rewards to Informers	6,535		10,170		4,333	
Miscellaneous	245		240		31	
		6,780		10,410		4,364
TOTAL ..... Rs.		6,780		10,410		4,364
NET DECREASE ..... Rs. 3,630.						

EXPENDITURE —*continued.*

Inland Labor Transport. (Act II of 1870) ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease
	Rs.	Rs.	Rs.	Rs.	Rs
Refunds	1,500	...	1,095	1,500	...
Medical	3,955	3,595	4,067	360	...
Minor Establishments—					
Miscellaneous Establishments ...	19,750	23,510	19,051	...	3.760
Public Works	1,135	1,135	1,813	...	.
Total ... .. Rs.	26,340	28.240	26,026	1,860	3,760

NET DECREASE . . Rs. 1,900

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs
Refunds.						
Refunds	1,500	1,500	...	...	1,095	1,095
Medical.						
Hospitals and Dispensaries	3,955	3,955	3,595	3,595	4,067	4.067
Minor Establishments.						
Numbers. 1874-75 / 1875-76 — Miscellaneous Establishments						
Salaries.						
Superintendent ...	3,720		3,720		5,436	
Medical Inspectors . .	10,223		6.120			
Inspector of Laborers	...		1,000			
		13,943		10,840		5,436
Establishment.						
Clerks ..	2,436		4,200		12,183	
Servants .	954		1,452			
		3,390		5,652		12,183
Contingent Charges.						
Cost of Stationery	55		55		16	
Printing at Alipore Jail Press .	...		60		...	
Ditto at Private Press ...	60		40		.	
Service Postage Stamps . .	322		574		13	
Contingencies	620		1,929		1,184	
Travelling Allowances . .	1,360		4,360		219	
		2,417		7,018		1,432
		19,750		23,510		19,051
Public Works						
By Civil Officers, *as per Appendix I*	1,135	1,135	1,135	1,135	1,813	1,813
Copying Fee.						
Miscellaneous.						
Remuneration to Copyists ..	32,800		39,848		42,965	
Refunds of Copying Fees	7,530					
		40,330		39,848		42.965
Total . . Rs	40,330			39,848		12,965

NET INCREASE Rs. 482

Trusts and Endowments.						
Miscellaneous.						
Miscellaneous	77,360	77,360	64,668	64,668	1,16 960	1,16,960
Total ..... Rs	77,360			64,668		1,16,960

NET INCREASE ..... Rs. 12,692

EXPENDITURE—*continued.*

Provincial Reserve.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds	33,030	40,971	26,591	...	7,941
Police	85,000	80,000	1,07,605	5,000	...
Minor Establishments—					
General Management	...	...	600	...	...
Collection of Tolls, Rents, &c. ...	1,78,050	1,47,435	...	30,615	...
Collection of Cattle Trespass Fines	1,06,806	91,106	86,903	15,700	...
Miscellaneous Establishments ...	3,500	...	...	3,500	...
Miscellaneous	11,194	18,903	5.765	...	7,709
Contributions	...	3,43,426	22,00,514	...	3,43,426
Public Works	5,18,190	3,43,767	4,59,131	1,74,423	...
Total ..... Rs.	9,35,770	10,65,608	28,87,109	2,29,238	3,59,076

NET DECREASE ..... Rs. 1,29,838

DETAILS OF THE ABOVE.	Numbers 1874-75	Numbers 1875-76.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
POUNDS.								
(Under Act I of 1871.)								
Refunds.								
Refund of Excess Collections			3,030		2,471		2,289	
				3,030		2,471		2,289
Minor Establishments.								
Collection of Cattle Trespass Fines.								
Clerks			5.533		5.301			
Pound-keepers			90.472		76 259		81,428	
Servants			708		388			
Feed of Cattle			2.305		2.405			
Printing Charges			2,200		1.995			
Service Postage Stamps			230		225		5,475	
Ground Rent			222		214			
Other Contingencies			5,136		4,319			
				1,06,806		91,106		86,903
Miscellaneous.								
Municipal Tax			249		142		...	
Compassionate Allowances and Gratuities ...			30		36		...	
Transfers			350		250		...	
				629		428		...
Public Works.								
By Civil Officers, *as per Appendix I* ...			20,075		16,922		15,092	
				20,075		16,922		15,092
				1,30.540		1,10,927		1,04,284
PLEADERSHIP EXAMINATION.								
Miscellaneous.								
Fees to Examiners			}		8,000		4,300	
Fees to Secretary to Board of Examiners ...			} 3,500		2,000		1,254	
Contingencies			}		1,000		211	
				3,500		11,000		5,765

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Provincial Reserve—*continued.*						
POLICE CLOTHING.						
REFUNDS.						
Refunds	30,000		38,500		24,302	
		30,000		38,500		24,302
POLICE.						
Clothing purchased...	85,000		80,000		1,07,605	
		85,000		80,000		1,07,605
		1,15,000		1,18,500		1,31,907
COMMISSIONER'S ESTABLISHMENT.						
MINOR ESTABLISHMENT.						
General Management	...		...		600	
		...		...		600
CIRCUIT HOUSE.						
MISCELLANEOUS.						
Establishment and Contingencies ...	520		574		...	
Cost of Furniture	2,875		3,381		...	
Repairs of Furniture	885		890		..	
Ground Rent	365		398		...	
Municipal Tax and Rates	1,320		1,304		...	
Weeding and Cleaning Gardens ...	495		370		...	
Miscellaneous	605		558		...	
		7,065		7,475		...
PUBLIC WORKS.						
By Civil Officers *as per Appendix I* ...		1,065		556		...
		8,130		8,031		...
DARJEELING IMPROVEMENT.						
PUBLIC WORKS.						
By Civil Officers *as per Appendix I* ...	4,000		...		...	
		4,000		...		...
PUBLIC WORKS.						
MINOR ESTABLISHMENTS.						
COLLECTION OF TOLLS, RENTS, &c.						
Ferry Tolls	3,750		3,210		Included in Public Works.	
Canal „	1,03,000		80,000			
River „	60,000		55,000			
Road „	1,850		...			
Strand Bank Rent	9,450		9,225			
		1,78,050		1,47,435		...
MISCELLANEOUS ESTABLISHMENTS.						
Staging Bungalows...	3,500		...		...	
		3,500		...		...
CONTRIBUTIONS.						
Contributions to Local Funds	...		3,43,426		22,00,514	
		...		3,43,426		22,00,514
PUBLIC WORKS.						
By Public Works Officers—						
Calcutta and Eastern Canal ...	3,80,300		2,10,600		2,06,282	
Nuddea Rivers	45,700		47,150		1,27,448	
Ferries on Provincial Roads ...	15,000		12,849		26,025	
Tolls on ditto ...	150		2,000		1,430	
Staging Bungalows	14,000		16,790		35,993	
Strand Bank Rent	37,900		36,900		44,332	
Circuit House Rent	...		...		2,529	
		4,93,050		3,26,289		4,44,039*
		6,74,600		8,17,150		26,44,553

* Includes Establishment charges.

EXPENDITURE—*continued.*

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
Cantonment. ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
Police	5,008	5,143	5,682	...	135
Medical	7,110	5,766	1,704	1,344	...
Minor Establishments—					
General Management	2,056	1,918	3,847	138	...
Miscellaneous Establishments ...	15,260	14,360	13,913	900	...
Miscellaneous	2,446	5,280	1,179	...	2,834
Public Works	6,060	3,277	4,814	2,783	...
Total ... ... Rs.	37,940	35,744	31,139	5,165	2,969

NET INCREASE ..... Rs. 2,196

Numbers. 1874-75	Numbers. 1875-76.	DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Police.						
		Head Constables and Constables	4,800		4,800		5,573	
		Contingencies	208		343		109	
				5,008		5,143		5,682
		Medical.						
		Allowances to Vaccinators	370		3,360		59	
		Ditto for Hospital	6,740		2,406		1,645	
				7,110		5,766		1,704
		Minor Establishments.						
		General Management.						
		Establishment.						
		Clerks	1,066		1,536		2,037	
		Servants	852		228			
		Contingent Charges.						
		Cost of Stationery	138		154		528	
		Service Postage Stamps					...	
		Contingencies					1,282	
				2,056		1,918		3,847
		Miscellaneous Establishments.						
		Conservancy and Lighting—						
		Inspectors and Overseers	594		654			
		Head Constables and Constables ...	...		1,548		10,019	
		Servants	9,804		6,300			
		Carts and Bullocks	2,758		3,202			
		Latrine Establishment .. .	..		1,155		2,457	
		Contingencies	2,104		1,501		1,437	
				15,260		14,360		13,913
				17,316		16,278		17,760
		Miscellaneous.						
		Miscellaneous	2,446		5,280		1,179	
				2,446		5,280		1,179
		Public Works.						
		By Civil Officers, *as per Appendix I* ...	6,060		3,277		4,814	
				6,060		3,277		4,814

EXPENDITURE—*concluded.*

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease
Municipal Funds borne on Government Books.	Rs.	Rs.	Rs	Rs.	Rs.
ABSTRACT OF EXPENDITURE					
Police	3,80 212	3,67,900	4,03,043	12,312	...
Education ...	13,235	9,100	2.763	4,135	..
Medical . ..	30,425	23,274	26,816	7,151	.
Minor Establishments—					
General Management	1,21.864	1,31,114	1,31,836	.	9,250
Miscellaneous Establishments ..	1,43,265	1,19,174	1,46,831	24.091	...
Miscellaneous	47.082	43,820	1,10,376	3,262	
Public Works	3,27,877	3,32,170	3,80,255	..	4,293
Total . Rs.	10,63,960	10,26,552	12.01,920	50,951	13.543
			NET INCREASE	Rs. 37,408	

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74	
	Rs.	Rs.	Rs.	Rs	Rs.	Rs.
Police						
Establishment ...	3.44 709		3.35.852		4,03,043	
Contingencies .	35,503		32,048			
		3,80,212		3,67,900		4,03.043
Education.						
Vernacular Schools	13,235		9,100		2,763	
		13,235		9,100		2.763
Medical.						
Hospitals and Dispensaries, &c. ...	30,425		23,274		26,816	
		30,425		23,274		26,816
Minor Establishments.						
General Management.						
Establishment	99,012		96.508		1,07,733	
Contingent Charges	22,852		34,606		24,103	
		1,21,864		1,31,114		1,31,836
Miscellanfous Establishments						
Lighting and Conservancy	1,43,265		1,19,174		1,46,831	
		1,43,265		1,19,174		1,46,831
		2,65,129		2,50,288		2.78,667
Miscellaneous.						
Miscellaneous	47,082		43,820		1,10,376	
		47,082		43,820		1,10,376
Public Works.						
By Civil Officers, *as per Appendix I* ..	3,27,877		3,32,170		3,80,255	
		3,27.877		3,32.170		3,80.255

PARTICULARS OF ESTIMATED EXPENDITURE ON PUBLIC WORKS BY CIVIL OFFICERS.

BENGAL—PROVINCIAL SERVICES.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.
	Rs.	Rs.	Rs.
PETTY CONSTRUCTION AND REPAIRS	63,400	63,891	62,335
TOTAL ..... Rs.	63,400	63,891	62,335

NET DECREASE ..... Rs. 491

DETAILS OF THE ABOVE.

Locality.	Description of Work.	Original Estimate of Work.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Reference to Orders of Government, &c.
		Rs.	Rs.	Rs.	Rs.	
	PETTY CONSTRUCTION AND REPAIRS.					
	Land Revenue	...	15,200	13,790	11,462	
	Excise on Spirits and Drugs	...	23,200	24,010	26,221	
	Assessed Taxes	..	...	...	1	
	Customs	...	900	700	2,002	
	Salt	...	1,900	2,500	1,884	
		...	41,200	41,000	41,570	
	Administration.					
	Civil Secretariat	...	...	...	7	
	Board of Revenue	...	60	50	20	
	Commissioners	...	960	460	74	
		...	1,020	510	101	
	Minor Departments.					
	Model Farm	...	...	...	45	
	Botanical Garden	...	50	...	54	
	Meteorological Department	...	500	600	246	
	Cinchona Plantation	...	500	...	740	
	Collection of Statistics	...	30	...	29	
		...	1,080	600	1,114	
	Law and Justice.					
	High Court	...	400	...	489	
	Civil Courts	...	10,800	13,165	10,982	
	Criminal Courts	...	8,400	7,916	3,685	
	Small Cause Courts	...	300	700	3,476	
	Justices of the Peace	...	200	...	292	
		...	20,100	21,781	18,924	
	Political.					
	Political	...	...	...	626	
		...	...	...	626	
	TOTAL ..... Rs.		63,400	63,891	62,335	

BENGAL—LOCAL FUNDS.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.
	Rs.	Rs.	Rs.
Port	..	..	13,182
Town Improvement	2,400	1,400	11,905
Bazar	564	500	512
Zemindary Dak	7,430	6,729	4,712
Government Estates' Improvement	1,600	74,300	45,583
Assignment for Improvement of Government Estates	15,960	69,000	...
Circuit House Rent	...	...	938
Serai	...	...	30
Juggurnath Road	85	...	...
Pooree Pilgrims	10,500	4,000	663
Inland Labor Transport	1,135	1,135	1,813
Provincial Reserve	25,140	17,478	15,092
Cantonment	6,060	3,277	4,814
	70,874	1,77,819	99,244
Municipal Funds borne on Government Books	3,27,877	3,32,170	3,80,255
Total ... ... Rs.	3,98,751	5,09,989	4,79,499

NET DECREASE .... Rs. 1,11,238

DETAILS OF THE ABOVE.

Locality.	Description of Work.	Original estimate of Work.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Reference to Orders of Government, &c.
		Rs.	Rs.	Rs,	Rs.	
	Port.					
	Miscellaneous Public Improvements ...	...	...	...	13,182	
	Town Improvement.					
	Miscellaneous Public Improvements ...	...	2,400	1,400	11,905	
	Bazar.					
	Miscellaneous Public Improvements ..	..	564	500	512	
	Zemindary Dâk.					
	Civil Buildings	...	7,430	6,729	4,712	
	Government Estates' Improvement.					
	Miscellaneous Public Improvements ...	...	1,600	74,300	45,583	
	Assignment for Improvement of Government Estates.					
	Miscellaneous Public Improvements ..	...	15,960	69,000	...	
	Circuit House Rent.					
	Civil Buildings	..	...	.	938	
	Serai.					
	Miscellaneous Public Improvements ..	...	...	...	30	
	Juggurnath Road.					
	Miscellaneous Public Improvements ...	...	85	...	...	
	Pooree Pilgrims.					
	Miscellaneous Public Improvements ...	...	10,500	4,000	663	
	Inland Labor Transport.					
	Miscellaneous Public Improvements ...	...	1,135	1,135	1,813	
	Provincial Reserve.					
	Civil Buildings	...	25,140	17,478	15,092	
	Cantonment.					
	Miscellaneous Public Improvements ...	...	6,060	3,277	4,814	
	Municipal Funds borne on Government Books.					
	Construction and Repair of Roads ...	...	3,27,877	3,32,170	3,80,255	
	Working Establishment	...				
		...	3,27,877	3,32,170	3,80,255	

NORTH-WESTERN PROVINCES.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

AND

LOCAL FUNDS

FOR THE YEAR

1875-76.

O S G. P —No. 786 C. G (4573)—5-6-75 —100.

NORTH-WESTERN

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF REVENUE

	Revenue and Receipts.	Provincial Services.			Local Funds.		
		Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873-74.
		1875-76.	1874-75.		1875-76.	1874-75.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	OPENING BALANCE ..	67,541	45,969	...	47,05.204	46,64,160	49,50,152
1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES	64,62,000	64,64,000	64,68,405	..	...	...
	TAXES, RATES AND CESSES—						
2	On lands	...	...	...	61,64,000	58,63,500	59,67,333
3	On houses	...	...	...	3,86,000	3,86,560	4.23,094
4	Assessed taxes	...	...	...	...	...	...
	Miscellaneous Taxes—						
5	Octroi	...	...	...	...	...	3,076
6	Licenses	...	...	...	4,400	7,070	6,379
7	Miscellaneous		...	...	4,600	4,630	...
		..		...	65,59,000	62,61,760	63,99.882
	DEPARTMENTAL RECEIPTS—						
8	Jails	3,60,000	3,60,000	1,12,543	..	...	...
9	Registration	2,33,000	3,25,000	3,20,254	..	...	...
10	Police	1,35,000	1,31,270	1,40,300	70,000	74,500	1,35,579
11	Education	79,000	78,300	84,036	...	...	464
12	Medical	2,000	2,500	5,352	...	...	...
13	Printing	54,000	40,000	84,882	. .	...	...
14	Marine	..	...	...	.	...	...
		8,63,000	9,37,070	7,47,367	70,000	74,500	1,36,043
	MISCELLANEOUS RECEIPTS—						
15	Tolls	...	...	...	7,04,000	7,29,300	7,34,684
16	Port dues	...	...	...	. .	...	.
17	Interest	.	...	...	29,000	23,864	23,649
18	Rents	.	...	...	93.000	1,37,700	98,899
19	Sale of lands, houses, &c.	.	...	...	14,000	1,350	3,832
20	Model farms	18,000	12,500	13,530	...	...	. .
21	Miscellaneous fees and fines ...	3.000	3,030	3,394	1,16,000	96,140	80,603
22	Voluntary contributions ...	...	...	...	59,700	61,247	89,250
23	Sundry receipts	...		3,935	1,57,000	84,639	2,59,648
		21,000	15,530	20,859	11,72,700	11,34,240	12,90,565
24	CONTRIBUTIONS	2,87,059	1,67,566	..	75,300	69,460	1,24,849
25	PUBLIC WORKS	1.50,000	1,50,000	3,71,021	18,000	19,300	21,055
	TOTAL REVENUE AND RECEIPTS, ... Rs.	77,83.059	77,34,166	76,07,652	78,95,000	75,59,260	79,72,394
	DEBT ACCOUNTS	...		6,13,683	..	5,00,000	...
	GRAND TOTAL ..... Rs.	78,50,600	77.80,135	82,21,335	1,26,00,204	1,27,23.420	1,29,22,546

AND LOCAL FUNDS FOR THE YEAR 1875-76.

AND RECEIPTS.

Municipalities on Government Books.			Total.				
Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873-74.		Revenue and Receipts.
1875-76.	1874-75.		1875-76.	1874-75.			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
1,39,588	3,06,696	97,077	49,12,333	50,16,825	50,47,229		OPENING BALANCE.
...	...	.	64,62,000	64,64,000	64,68,405	1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES.
							TAXES, RATES AND CESSES—
.	...	.	61,64,000	58,63,500	59,67,333	2	On lands.
35,100	35,673	59,758	4,21,100	4,22,233	4,82,852	3	On houses.
...	.	96,270	...	.	96,270	4	Assessed taxes.
							Miscellaneous Taxes—
13,30,400	13,88,619	13,38,892	13.30,400	13,88,619	13,41,968	5	Octroi.
1,09,200	98,900	53,087	1,13,600	1,05,970	59,466	6	Licenses.
10,300	10,410	9,880	14,900	15,040	9,880	7	Miscellaneous.
14,85,000	15,33,602	15,57,887	80,44,000	77,95,362	79,57,769		
							DEPARTMENTAL RECEIPTS—
...	...	.	3,60,000	3,60,000	1,12,543	8	Jails.
...	...		2,33,000	3,25,000	3,20,254	9	Registration.
...	...	...	2,05,000	2,05,770	2,75,879	10	Police.
...	...	...	79,000	78,300	84,500	11	Education.
...	...	...	2,000	2,500	5,352	12	Medical.
...	. .	...	54,000	40,000	84,882	13	Printing.
...	...	.	...	...	...	14	Marine.
.	...	...	9,33,000	10,11,570	8,83,410		
							MISCELLANEOUS RECEIPTS—
17,900	20,750	7,713	7,21,900	7,50,050	7,42,397	15	Tolls.
...			...	...	...	16	Port dues.
7,200	8,918	6,528	36,200	32,782	30,177	17	Interest.
1,53,100	1,43,903	1.51,018	2,46,100	2,81,603	2,49,917	18	Rents.
14,700	2,100	30,066	28,700	3,450	33,898	19	Sale of lands, houses, &c.
...	...	. .	18,000	12,500	13,530	20	Model farms.
36,100	34,757	40,914	1,55,100	1,33,927	1,24,911	21	Miscellaneous fees and fines.
...	1,296	3,689	59,700	62,513	92,939	22	Voluntary contributions.
61,000	57,854	2,23,144	2,18,000	1,42,493	4,86,727	23	Sundry receipts.
2,90,000	2,69,578	4,63,072	14,83,700	14,19,348	17,74,496		
...	...	...	3,62,359	2,37,026	1.24,849	24	CONTRIBUTIONS.
...	...	...	1 68,000	1,69,300	3,92,076	25	PUBLIC WORKS.
17.75,000	18,03,180	20,20.959	1.71.53,059	1,70,96,606	1,76,01,005		TOTAL REVENUE & RECEIPTS. Rs.
81,000	84,000	5,273	81,000	5,84,000	6,18,956		DEBT ACCOUNTS.
19,95,588	21,93.876	21,23,309	2,24.16,392	2.26,97,431	2,32,67,190		GRAND TOTAL, ... Rs.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF

	Expenditure.		Provincial Services			Local Funds		
			Budget estimates.		Accounts, 1873 74	Budget estimates.		Accounts, 1873-74
			1875-76	1874-75		1875-76	1874-75	
			Rs	Rs.	Rs	Rs.	Rs	Rs
1	REFUNDS	...	2,000	890	21,392	8,000	17,035	2,22,919
2	COLLECTION OF TAXES AND CESSES	.	...	..	...	25,000	31,670	32,021
3	JAILS	...	11,60,000	11,84,600	8,66,254		...	. .
4	REGISTRATION	.	1,50,000	1,46,500	1,42,340	...		
5	POLICE	...	28,52,000	28,04,140	28,27,928	24,09,000	24,29,947	24,60,959
6	EDUCATION	...	10,48,000	10,53,080	10,01,052	3,76,000	4,25,650	3,63,894
7	MEDICAL	...	4,11,000	3,87,350	3,76,186	89,000	91,957	84,259
8	PRINTING		2,98,600	2,66,600	2 73,852	.		.
9	MARINE	...	...	...		..	...	...
	MINOR ESTABLISHMENTS—							
10	General management	...	...	...	..	1,13,000	82 625	75,510
11	Collection of tolls, rents, &c	..		...		5,000	1,000	1,736
12	Collection of cattle trespass fines			...		29,000	26,350	22,170
13	Cemeteries	...	4,500	4,400	4,118	2,000	790	1,698
14	District post	..		...		1,54,500	1,58,638	1,42,319
15	Model farms	..	15,500	21,000	16,338	...		.
16	Miscellaneous establishments	...	.	...		19,01,000	19,01,011	17,90,434
17	OFFICE RENT, RATES AND TAXES	...	15,000	17,000	16,388	..	...	...
18	MISCELLANEOUS	..	69,000	69,575	99,560	1,63,000	1,24,655	2,18,177
19	CONTRIBUTIONS	..				2,87,059	1,67,566	
			60,25,600	59,55,135	56,45,408	55,61,559	54,58,894	54,16,096
20	PUBLIC WORKS	.	18,25,000	18,25,000	20,66,214	32,38,000	31,24,407	29,49,346
	TOTAL EXPENDITURE	Rs	78,50,600	77,80,135	77,11,622	87,99,559	85,83 301	83 65,442
	DEBT ACCOUNTS	.			2,35,572	...	...	11,400
	CLOSING BALANCE			..	2,74,141	38,00,645	41,40,119	45,45,704
	GRAND TOTAL	Rs	78,50,600	77,80,135	82,21,335	1,26,00,204	1,27,23,120	1,29,22,546

AND LOCAL FUNDS FOR THE YEAR 1875-76.

EXPENDITURE.

Municipalities on Government Books.			Total.				
Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873-74.		
1875-76	1874-75.		1875-76.	1874-75.			Expenditure.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
37,400	39,744	30,763	47,400	57,669	2,75,074	1	REFUNDS.
1,77,800	1,76,493	1,78,449	2,02,800	2,08,163	2,10,470	2	COLLECTION OF TAXES AND CESSES.
...	...	...	11,60,000	11,84,600	8,66,254	3	JAILS.
...	...	...	1,50,000	1,46,500	1,42,340	4	REGISTRATION.
4,21,000	4,18,035	4,23,735	56,82,000	56,52,122	57,12,622	5	POLICE.
54,600	60,267	55,683	14,78,600	15,38,997	14,20,629	6	EDUCATION.
63,900	61,309	59,419	5,63,900	5,40,616	5,19,864	7	MEDICAL.
...	...	...	2,98,600	2,66,600	2,73,852	8	PRINTING.
...	...	...	...	...	...	9	MARINE.
							MINOR ESTABLISHMENTS—
35,800	34,634	37,734	1,48,800	1,17,259	1,13,244	10	General management.
4,800	5,887	4,944	9,800	6,887	6,680	11	Collection of tolls, rents, &c.
7,900	7,657	6,626	36,900	34,007	28,796	12	Collection of cattle trespass fines.
...	...	...	6,500	5,190	5,816	13	Cemeteries.
...	...	...	1,54,500	1,58,638	1,42,319	14	District post.
...	...	...	15,500	21,000	16,338	15	Model farms.
3,83,500	3,98,293	3,56,560	22,84,500	22,99,304	21,46,994	16	Miscellaneous establishments.
...	...	...	15,000	17,000	16,388	17	OFFICE RENT, RATES AND TAXES.
44,300	65,507	59,525	2,76,300	2,59,737	3,77,262	18	MISCELLANEOUS.
10,300	...	...	2,97,359	1,67,566	...	19	CONTRIBUTIONS.
12,41,300	12,67,826	12,13,438	1,28,28,459	1,26,81,855	1,22,74,942		
6,25,100	6,83,433	7,15,988	56,88,100	56,32,840	57,31,548	20	PUBLIC WORKS.
18,66,400	19,51,259	19,29,426	1,85,16,559	1,83,14,695	1,80,06,490		TOTAL EXPENDITURE, ... Rs.
50,600	34,881	74,295	50,600	34,881	3,21,267		DEBT ACCOUNTS.
78,588	2,07,736	1,19,588	38,79,233	43,47,855	49,39,433		CLOSING BALANCE
19,95,588	21,93,876	21,23,309	2,24,46,392	2,26,97,431	2,32,67,190		GRAND TOTAL, ... Rs.

NORTH-WESTERN PROVINCES.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1875-76.

REVENUE AND RECEIPTS.

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Imperial Allotment for Provincial Services.						
ALLOTMENT	64,62,000	64,62,000	64,64,000	64,64,000	64,68,405	64,68,405
TOTAL ..... Rs.		64,62,000		64,64,000		64,68,405
NET DECREASE ..... Rs. 2,000						
Departmental Receipts.						
JAILS.						
Proceeds of Jail Manufacture ...	3,60,000		3,60,000		1,01,565	
Miscellaneous	...	3,60,000	...	3,60,000	10,978	1,12,543
TOTAL ..... Rs.		3,60,000		3,60,000		1,12,543
REGISTRATION.						
Ordinary Fees	1,90,000		3,25,000		3,20,254	
Other Receipts	43,000	2,33,000		3,25,000		3,20,254
TOTAL ..... Rs.		2,33,000		3,25,000		3,20,254
POLICE.						
Contributions from Railway Company ..	60,684		59,820		61,225	
Contributions from Municipal, Cantonment and Town Funds for clothing ..	59,963		60,800		54,302	
Contributions from Town Funds for pension	5,079		5,550		8,957	
Fees, Fines and Forfeitures	9,274		5,100		809	
Miscellaneous					15,007	
		1,35,000		1,31,270		1,40,300
TOTAL ..... Rs.		1,35,000		1,31,270		1,40,300
EDUCATION.						
Endowments in Land from private Individuals	9,600		9,400		9,571	
Tuition Fees from Government Colleges ...	12,413		12,200		13,761	
Tuition Fees from Govt. Zillah and High Schools	10,942		10,250		10,783	
Tuition Fees from Tehsilee Schools ...	11,353		13,200		12.625	
Sale proceeds of Books	30,700		30,650		28,326	
Fines and Miscellaneous ...	3,992		2,600		8,970	
		79,000		78,300		84,036
TOTAL ..... Rs.		79,000		78,300		84,036
MEDICAL.						
Miscellaneous—						
Labour of Lunatics	2,000		2,500		5,352	
		2,000		2,500		5,352
TOTAL ..... Rs.		2,000		2,500		5,352
PRINTING.						
Government Printing Press Receipts ...	36,800		24,350		41,331	
Recoveries from other Provinces ...	17,200		15,650		43,551	
		54,000		40,000		84,882
TOTAL ..... Rs.		54,000		40,000		84,882
GRAND TOTAL ....., Rs.		8,63,000		9,37,070		7,47,367
NET DECREASE ..... Rs. 74,070						

REVENUE AND RECEIPTS —*concluded.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74	
Miscellaneous Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MODEL FARMS.						
Produce of Model Farms	17,000		12,500		11,499	
Miscellaneous	1,000		...		2,031	
		18,000		12,500		13,530
TOTAL ..... Rs.		18,000		12,500		13,530
MISCELLANEOUS FEES AND FINES.						
Fees on masonry graves	3,000		3,000		3,287	
Fees for registering copyrights and for copying and inspecting declarations under Act XXV of 1867	...		30		107	
		3,000		3,030		3,394
TOTAL ... .. Rs.		3,000		3,030		3,394
SUNDRY RECEIPTS.						
Miscellaneous	...		...		3,935	
		...		...		3,935
TOTAL ..... Rs.		...		...		3.935
GRAND TOTAL ..... Rs.		21,000		15,530		20,859
				NET INCREASE ... ... Rs.		5,470
Contributions.						
Contribution from Local Rate Fund ...	2,87,059		1,67,566		...	
		2,87,059		1,67,566		...
TOTAL ..... Rs.		2,87,059		1,67,566		...
				NET INCREASE ... ... Rs.		1,19,493
Public Works.						
Sale proceeds of public buildings, stores, &c.	1,31,000		1,31,000		3,53,991	
Rent of public buildings	4,000		4,000		9.513	
Tolls, dues, fees and refunds	15,000		15,000		7,517	
		1,50,000		1,50,000		3,71,021
TOTAL ..... Rs.		1,50,000		1,50,000		3,71,021

NORTH-WESTERN PROVINCES.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1875-76.

EXPENDITURE.

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Refunds.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS REFUNDS.						
Jails	...		...		319	
Registration	300		10		22	
Police	800		460		784	
Education	500		...		16,659	
Medical	...		...		118	
Printing	...		...		4	
Public Works	400		420		...	
Miscellaneous	...		...		3,486	
		2,000		890		21,392
TOTAL ..... Rs.		2,000		890		21,392

NET INCREASE ..... Rs. 1,110

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	ESTIMATE OF 1875-76, COMPARED WITH 1874-75.	
				Increase.	Decrease.
Jails. ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
INSPECTION AND GENERAL SUPERINTENDENCE	42,000	41,880	40,987	120	...
CENTRAL JAILS	5,82,400	5,76,570	3,92,411	5,830	...
DISTRICT JAILS	5,35,600	5,66,150	4,32,856	...	30,550
TOTAL ..... Rs.	11,60,000	11,84,600	8,66,254	5,950	30,550

NET DECREASE ..... Rs. 24,600

DETAILS OF THE ABOVE.

Numbers.			Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
1874-75.	1875-76.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		INSPECTION AND GENERAL SUPERINTENDENCE.						
		Salary.						
1	1	Inspector General ...	22,000	22,000	22,000	22,000	21,946	21,946
		Establishment.						
15	15	Clerks ...	12,180		12,180		11,643	
5	5	Servants ...	372		372			
		Extra and Temporary Establishments ...	188		188		...	
				12,740		12,740		11,643
		Contingent Charges.						
		Travelling Allowance of Officers ...	3,000		3,000		3,000	
		Travelling and Deputation Allowance of Establishments	1,200		1,200		821	
		Cost of Country Stationery ..	40		40		25	
		Telegraph Charges ...	100		100		35	
		Railway Charges ...	200		200		20	
		Service Postage Stamps ...	720		600		571	
		Office Expenses and Miscellaneous ...	2,000		2,000		2,926	
				7,260		7,140		7,398
				42,000		41,880		40,987

EXPENDITURE—*continued.*

Jails—*continued.*

Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		CENTRAL JAILS.						
		Salaries.						
6	6	Superintendents ...	64,750		57,780		61,600	
				64,750		57,780		61,600
		Establishment.						
18	19	Native Doctors, Compounders and other Hospital Servants ...	5,820		5,640		5,246	
108	77	Jailors, Warders, &c. ...	46,920		50,724		43,557	
76	568	Intramural Guards and Night-watchmen ...	36,228		37,224		27,502	
12	12	Clerks ...	5,880		5,880		6,636	
				94,848		99,468		82,941
		Contingent Charges.						
		Travelling Allowances ...	...		...		52	
		Cost of Country Stationery ...	340		340		174	
		Service Postage Stamps ...	370		382		168	
				710		722		394
		Supplies and Services.						
		Rations ...	1,87,600		1,66,100		1,77,368	
		Clothing and Bedding ...	26,800		24,500		28,845	
		Hospital Charges ...	7,710		5,795		7,495	
		Hawalut Expenses ..	4,420		4,820		345	
		Transportation of Prisoners ..	4,895		4,845		6,774	
		Miscellaneous ..	14,850		18,940		26,649	
				2,46,275		2,25,000		2,47,476
		Jail Manufactures.						
		Raw Materials ...	1,64,200		1,84,200		...	
		Commission to Jailors ...	5,250		5,250		...	
		Miscellaneous ...	5,950		4,150		...	
				1,75,400		1,93,600		...
				5,81,983				
		Lump addition ...		417				
				5,82,400		5,76,570		3,92,411
		DISTRICT JAILS.						
		Establishment.						
6	5	Allowance to Superintendents	4,800		5,400		5,343	
33	33	Native Doctors and Compounders ...	12,000		11,460		11,757	
		Jailors, Warders, &c. ...	40,344		41,124		40,171	
		Intramural Guards and Night-watchmen ...	53,880		53,952		47,826	
33	33	Clerks ..	12,840		12,840		13,397	
		Extra and Temporary Establishments ..	3,408		2,784		2,737	
				1,27,272		1,27,560		1,21,231
		Contingent Charges.						
		Travelling Allowances ...	...		...		153	
		Cost of Country Stationery ...	787		787		503	
		Service Postage Stamps .	800		800		143	
		Miscellaneous ...	...		3		846	
				1,587		1,590		1,645
		Supplies and Services.						
		Rations ...	1,99,600		1,88,980		2,08,115	
		Clothing and Bedding ...	35,926		35,976		31,466	
		Hospital Charges ...	8,392		7,878		10,670	
		Passage Money of Convicts ...	8,305		6,675		3,125	
		Hawalut Expenses ...	33,858		31,190		35,942	
		Miscellaneous ...	16,205		62,301		20,662	
				3,02,286		3,33,009		3,09,980
		Jail Manufactures.						
		Raw Materials ...	99,000		99,000		...	
		Commission to Jailors ...	4,100		4,100		..	
		Miscellaneous ...	900		900		...	
				1,04,000		1,04,000		...
				5,35,145				
		Lump addition		455				
				5,35,600		5,66,150		4,32,856

EXPENDITURE—*continued.*

Numbers 1874-75	Numbers 1875-76		Budget estimate, 1875-76		Budget estimate, 1874-75		Accounts, 1873-74	
		Registration.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.
		SUPERINTENDENCE						
		Salary.						
1	1	Inspector General ...	12,000		12,000		14,973	
				12,000		12,000		14,973
		Establishment.						
		Clerks and Servants ...	3,478		3,694		3,689	
				3,478		3,694		3,689
		Contingent Charges.						
		Travelling Allowances ...	522		...		526	
		Service Postage Stamps ...	300		500		353	
		Office Expenses and Miscellaneous ...	1,400		2,000		1,155	
				2,222		2,500		2,034
				17,700		18,194		20,696
		DISTRICT CHARGES.						
		Establishment.						
180	186	District and Sub-Registrars	72,720		63,960		59,873	
80	68	Establishment of District Registrars ...	14,808		17,268		18,627	
238	245	Establishment of Sub-Registrars ...	36,606		35,346		36,290	
				1,24,134		1,16,574		1,14,790
		Contingent Charges						
		Service Postage Stamps ...	1,400		1,672		1,308	
		Office Expenses and Miscellaneous of District Registrars ...	4,022		7,100		2,274	
		Fixed Contingencies of Sub-Registrars ...	} 3,044		} 2,960		2,398	
		Office Expenses and Miscellaneous of Sub-Registrars					874	
				8,466		11,732		6,854
				1,32,600				
		Lump reduction ...		300				
				1,32,300		1,28,306		1,21,644
		TOTAL ..... Rs		1,50,000		1,46,500		1,42,340

NET INCREASE ..... Rs 3,500

	Budget estimate, 1875-76	Budget estimate, 1874-75	Accounts, 1873-74	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease
Police.	Rs	Rs	Rs	Rs.	Rs.
ABSTRACT OF EXPENDITURE					
SUPERINTENDENCE ...	1,09,000	1,02,600.	95,692	6,400	...
DISTRICT EXECUTIVE FORCE ...	26,37,000	25,94,281	26,28,096	42,719	...
THUGGEE AND DACOITEE POLICE ...	1,150	1,150	1,135	...	...
KUMAON AND TERAI CIVIL POLICE ...	20,000	19,385	19,965	615	...
RAILWAY POLICE ..	84,850	86,724	83,040	...	1,874
TOTAL ..... Rs.	28,52,000	28,04,140	28,27,928	49,734	1,874

NET INCREASE ..... Rs 47,860

EXPENDITURE—*continued.*

Police—*continued.*

DETAILS OF THE FOREGOING.

Numbers. 1874-75	Numbers. 1875-76.		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		SUPERINTENDENCE.						
		Salaries.						
	1	Inspector General ...	30,000		26,000		26,176	
	2	Deputy Inspectors General ..	30,300		27,800		27,854	
	1	Personal Assistant to the Inspector General ...	8,400		8,400		6,100	
				68,700		62,200		60,130
		Establishment.						
	8	Inspectors ..	13,500		13,500		12,400	
	7	Sub-Inspectors ...	4,320		4,320		4,301	
	6	Head Constables ...	1,080		1,080		919	
	15	Foot Constables ...	1,086		1,083		985	
	6	Menial Servants ...	312		288		301	
				20,298		20,271		18,906
		Contingent Charges.						
		Travelling Allowance of Officers ..	5,750		5,700		3,364	
		Travelling Allowance of Establishment ...	3,500		3,500		3,822	
		Tour Charges ...	4,800		4,800		1,658	
		Country Stationery ...	..		...		208	
		Service Telegrams ..	.		...		255	
		Service Postage Stamps ...	1,650		1,638		1,496	
		Office Expenses and Miscellaneous ..	4,500		4,500		5,853	
				20,200		20,138		16,656
				1,09,198		1,02,609		
		Lump reduction .		198		9		
				1,09,000		1,02,600		95,692
		DISTRICT EXECUTIVE FORCE.						
		Salaries.						
	41	District Superintendents ... / Assistant District Superintendents ...	2,85,600		2,85,600		2,85,383	
				2,85,600		2,85,600		2,85,383
		Police Force.						
	146	Inspectors ...	2,39,700		2,39,700		2,40,754	
	486	Sub-Inspectors ...	2,82,480		2,82,120		2,75,621	
	546	Mounted Constables ...	1,47,402		1,50,142		1,49,608	
	2,559	Head Constables ..	4,30,989		4,30,374		4,39,536	
	12,171	Foot Constables ...	8,40,471		8,36,928		8,21,634	
	7	European Sergeants ..	6,480		6,480		5,698	
				19,47,522		19,45,744		19,32,851
		Establishment.						
	16	Native Doctors ...	5,580		5,760		10,426	
	59	Compounders and Leechmen	3,996		3,876			
	140	Magistrates' Guards	7,980		7,980		7,834	
	77	Superintendents' Orderly Peons ...	4,620		4,620		5,927	
	64	Hospital Orderly Peons ..	3,840		3,840		3,751	
		Temporary Guards ...	5,710		5,000		3,050	
				31,726		31,076		30,988
		Supplies and Services.						
		Clothing of Provincial Constabulary Police.	1,70,713		1,31,326		2,16,187	
		Clothing of Municipal, Cantonment, and Town Constabulary Police and Chowkeedars ...	63,747		62,806			
		Arms and Accoutrements ..	25,434		20,360		20,823	
		Railway Fares and Carriage of Police Escorts	21,300		18,000		19,461	
		Secret Service Money .	1,915		1,600		820	
		Lodgings ...	2,630		1,860		1,153	
		Miscellaneous including cost of Medicines ..	2,576		2,576		5,062	
				2,88,315		2,38,528		2,63,506
		Contingent Charges.						
		Travelling Allowance of Officers	25,200		23,000		25,462	
		Travelling Allowance of Establishment ...	9,350		7,000		6,789	
		Tour Charges ...	8,003		7,000		6,948	
		Rewards for Meritorious Services ...	7,750		7,750		11,469	
		Rewards for apprehension of proclaimed offenders ...	5,500		5,250		11,642	
		Country Stationery .	14,579		14,565		14,535	
		Service Postage Stamps ... / Cash Postage Charges ...	20,570		19,767		17,722	
		Office Expenses and Miscellaneous ...	22,024		22,000		20,801	
				1,12,976		1,06,332		1,15,368
				26,66,139		26,07,280		
		Lump reduction ..		29,139		12,999		
				26,37,000		25,94,281		26,28,096

EXPENDITURE—*continued.*

Numbers 1874-75.	Numbers 1875-76.	Police—*continued.*	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		THUGGEE AND DACOITEE POLICE.						
		Establishment.						
	20	Approvers ..	918	918	918	918	907	907
		Contingent Charges.						
		Clothing	86		86		} 228	
		Contingencies	146	232	146	232		228
				1,150		1,150		1,135
		KUMAON AND TERAI CIVIL POLICE.						
		Police Force.						
	5	Darogahs and Thanadars ...	1,860		1,080		1,860	
	9	Mohurirs ...	1,800		2,580		1,760	
	17	Jemadars ...	2,328		2,328		2,336	
	4	Dafadars ...	360		360		612	
	7	Dafadars and Sowars, or Mounted Police ...	1,548		1,548		1,296	
	153	Burkundazes ...	9,612		9,612		9,612	
		Nynee Tal Prisoners' Escorts	350	17,858	120	17,628	169	17,615
		Establishment.						
	1	Sweeper ...	60		60		60	
	14	Messengers ...	840	900	840	900	840	900
		Supplies.						
		Clothing for Terai Police	565	565	500	500	1,063	1,063
		Contingent Charges.						
		Stationery and Contingencies	407	407	357	357	357	357
		Lump addition .		19,730 270				
				20,000		19,385		19,965
		RAILWAY POLICE.						
		Police Force.						
	1	Assistant Inspector General ...	8,400		9,600		8,400	
	6	Inspectors ...	12,300		12,300		12.300	
	9	Sub-Inspectors ...	5,400		5,400		5,372	
	41	Head Constables ...	7,080		6,960		6,445	
	321	Constables	26,928		26,208		24,467	
	8	European Constables or Sergeants ..	7,680	67,788	7,680	68,148	7,645	64,629
		Establishment.						
		Clerks and Servants ...	4,128	4,128	4,128	4,128	4,084	4,084
		Supplies.						
		Clothing	...	...	...	...	8,727	8,727
		Contingent Charges..						
		Travelling Allowance					1,252	
		Rewards					301	
		Service Postage Stamps , ...	6,348		6,348		41	
		Contingencies					433	
		House-rent	8,124	14,472	8,100	14,448	3,573	5,600
		Lump reduction ..		86,388 1,538				
				84,850		86,724		83,040

EXPENDITURE—*continued.*

Education.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Direction	45,700	46,760	45,025	...	1,060
Inspection	1,88,000	1,85,000	1,86,206	3,000	...
Government Colleges	2,35,000	2,38,000	2,17,669	...	3,000
Government Schools, Higher Class ...	1,40,000	1,40,600	1,20,902	...	600
Ditto Middle „ ...	70,000	70,000	64,805	...	...
Ditto Lower „ ...	34,000	33,600	30,656	400	...
Normal Schools	42,000	42,000	40,183	...	...
Grants-in-aid	2,05,000	2,11,120	2,12,818	...	6,120
Grants for Encouragement of Literature	25,000	25,000	23,091	...	...
Scholarships, Prizes, &c.	25,500	24,900	22,739	600	...
Government Book Depôt	30,300	30,000	30,286	300	...
Miscellaneous	7,500	6,100	6,672	1,400	...
Total ..... Rs.	10,48,000	10,53,080	10,01,052	5,700	10,780

NET DECREASE ..... Rs. 5,080

DETAILS OF THE ABOVE.

Numbers. 1874-75	Numbers. 1875-76		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Direction.						
		Salary.						
1	1	Director of Public Instruction	27,000	27,000	27,000	27,000	27,024	27,024
		Establishment.						
7	7	Clerks ...	6,120		6,120		5,764	
5	5	Moonshees, Pundits & Translators	4,740		4,200		2,969	
4	4	Servants	324		216		246	
				11,184		10,536		8,979
		Contingent Charges.						
		Travelling Allowance of Officers ...	800		1,800		746	
		Travelling and Deputation Allowance of Establishment	2,192		2,500		1,791	
		Prizes and Rewards	200		200		470	
		Office-rent	...		...		540	
		Country Stationery	15		15		...	
		Telegraph Charges	75		75		118	
		Service Postage Stamps	709		709		646	
		Office Expenses and Miscellaneous ...	3,525		3,925		4,711	
				7,516		9,224		9,022
				45,700		46,760		45,025
		Inspection.						
		Salaries.						
4	4	Inspectors ...	44,600		43,095		44,252	
3	3	Assistant Inspectors ...	17,600		16,800		16,899	
				62,200		59,895		61,151
		Establishment.						
2	2	Inspectors of Female Schools	3,600		3,600		...	
31	31	Deputy Inspectors ...	36,840		36,840		36,289	
68	68	Sub-Deputy Inspectors ...	31,620		31,620		30,520	
13	13	Clerks ...	6,180		6,180		7,764	
4	4	Moonshees and Pundits ...	2,340		2,340		3,020	
47	47	Mohurirs ...	6,132		6,132		3,944	
48	51	Servants ...	2,956		2,856		2,859	
		Temporary Establishment ..	...		...		29	
				89,668		89,568		84,425
		Contingent Charges.						
		Travelling Allowance of Officers ..	9,320		7,920		8,488	
		Travelling Allowance of Establishment ...	10,957		10,957		13,788	
		Prizes and Rewards ...	9,600		9,600		5,315	
		Purchase of Books ...	...		...		418	
		Office-rent ...	...		..		1,409	
		Country Stationery ...	1,096		1,096		1,040	
		Telegraph Charges ...	5,300		5,300		53	
		Service Postage Stamps ...					4,455	
		Office Expenses and Miscellaneous ...	8,500		8,800		5,664	
				44,773		43,673		40,630
				1,96,641		1,93,136		
		Lump reduction ...		8,641		8,136		
				1,88,000		1,85,000		1,86,206

EXPENDITURE—*continued.*

Numbers. 1874-75.	Numbers. 1875-76	Education—*continued.*	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		GOVERNMENT COLLEGES.						
		Salaries.						
4	4	Principals ...	54,100		50,950		51,031	
11	12	Professors ...	82,600		76,975		69,018	
7	7	Assistant Professors ..	17,550		17,560		9,321	
				1,54,250		1,45,485		1,29,370
		Establishment.						
3	3	Head Masters ...	14,400		14,400			
35	33	English Teachers ...	36,432		38,712		48,329	
20	20	Persian Teachers ...	8,880		8,880			
5	4	Hindee Teachers ...	1,020		948		19,509	
17	17	Sanskrit Teachers ...	12,276		12,276			
1	1	Drawing Master ...	900		900		525	
5	5	Writers ...	1,740		1,740		1,739	
4	4	Librarians ...	2,640		2,640		2,640	
60	63	Menial Servants ...	3,276		3,072		3,090	
				81,564		83,568		75,832
		Contingent Charges.						
		Library Allowance ...	2,000		2,000		1,184	
		Boarding House Allowance ...	3,900		3,900		4,331	
		Prizes ...	950		950		750	
		House-rent ...	...		...		672	
		Contingencies ...	5,842		5,730		5,530	
				12,692		12,580		12,467
				2,48,506		2,41,633		
		Lump reduction ...		13,506		3,633		
				2,35,000		2,38,000		2,17,669
		GOVERNMENT SCHOOLS, HIGHER CLASS.						
		Salaries and Establishment.						
24	24	Head Masters ..	51,600		51,600			
82	82	English Teachers ...	38,940		38,940		80,947	
69	69	Persian Teachers ...	13,860		13,860			
22	24	Hindee Teachers ...	3,600		3,960			
14	15	Sanskrit Teachers ...	4,200		3,960		22,721	
26	26	Arabic Teachers ...	10,080		10,080			
10	21	Writing Masters ...	3,372		3,300		1,555	
110	111	Servants ...	5,856		5,808		5,063	
				1,31,508		1,31,508		1,10,286
		Contingent Charges.						
		Boarding House Allowance ...	6,336		6,336		1,324	
		House Rent ...	...		...		3	
		Contingencies and Miscellaneous ...	2,943		2,943		9,289	
				9,279		9,279		10,616
				1,40,787		1,40,787		
		Lump reduction ...		787		187		
				1,40,000		1,40,600		1,20,902
		GOVERNMENT SCHOOLS, MIDDLE CLASS.						
		Establishment.						
464	437	Teachers ...	60,348		59,928		60,345	
40	40	Persian Teachers ...	4,800		4,800			
		Menial Servants ...	...		...		9	
				65,148		64,728		60,354
		Contingent Charges.						
		House Rent ...	..		...		193	
		Contingencies and Miscellaneous ...	7,733		7,733		4,258	
				7,733		7,733		4,451
				72,881		72,461		
		Lump reduction ...		2,881		2,461		
				70,000		70,000		64,805

EXPENDITURE—*continued.*

Education—*continued.*	Numbers 1874-75	Numbers 1875-76	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GOVT. SCHOOLS, LOWER CLASS								
Establishment.								
Teachers		375	28,536		31,680		29,709	
Servants			624		780		201	
				29,160		32,460		29,910
Contingent Charges.								
Contingencies and Miscellaneous ...			4,460		1,140		746	
				4,460		1,140		746
				33,620				
Lump addition .				380				
				34,000		33,600		30,656
NORMAL SCHOOLS.								
Establishment.								
Teachers	33	32	19,080		19,680		19,554	
Pupil Teachers ..	304	304	20,652		20,652		17,450	
Servants	26	26	1,200		1,200		1,194	
				40,932		41,532		38,198
Contingent Charges.								
Contingencies and Miscellaneous ...			2,112		2,112		1,985	
				2,112		2,112		1,985
				43,044		43,644		
Lump reduction ...				1,044		1,644		
				42,000		42,000		40,183
GRANTS-IN-AID.								
Grants for Tuition to Colleges					7,200		22,183	
Ditto to Schools, Higher Class .			77,532		62,940		49,908	
Ditto to do. Middle Class ...			92,712		1,05,702		80,387	
Ditto to do. Lower Class ...			} 25,766		21,628		36,822	
Ditto to Normal Schools . .					2,880		..	
Grants for School Buildings			5,000		13,650		23,518	
				2,01,010		2,14,000		2,12,818
Lump alteration				+3,990		—2,880		
				2,05,000		2,11,120		2,12,818
GRANTS FOR ENCOURAGEMENT OF LITERATURE.								
Prizes for Author-ships			3,500		3,500		4,913	
Purchase of Books for Rewards ...			1,500		1,500			
Patronage of the Native Press ...			20,000		20,000		18,158	
Purchase and Collection of New Sanskrit MSS.			...				20	
				25,000		25,000		23,091
SCHOLARSHIPS, PRIZES, &c								
Scholarships ...			25.500		24,900		22,739	
				25,500		24,900		22,739
GOVT. BOOK DEPÔT								
Establishment.								
Curator .	1	1	3,000		3,000		2,887	
Clerks	7	8	3,840		3,180		} 3,836	
Servants	10	10	660		660			
				7,500		6,840		6,723
Contingent Charges.								
Office-rent			300		1,200		1,500	
Discount on wholesale purchases ...			6,000		6,000		6,540	
Purchase of Books, Maps, &c.			12,000		12,000		9,998	
Service Postage Stamps			2,000		2,000		1,981	
Contingencies			2,500		1,800		3,544	
				22,800		23,000		23,563
						29,840		
Lump addition						160		
				30,300		30,000		30,286
MISCELLANEOUS.								
Purchase of Books					...		664	
Allowance to Examiners			} 3,300		1,200			
Examination Charges					1,600		912	
Reporter on Vernacular Newspapers ...			4,200		3,300		5,096	
				7,500		6,100		6,672
				7,500		6,100		6,672

EXPENDITURE—*continued.*

Medical. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Medical Establishment	50,518	49,500	43,569	1,018	...
Vaccination	1,09,432	99,770	89,631	9,662	...
Hospitals and Dispensaries ...	1,50,719	1,38,570	1,45,753	12,149	..
Lunatic Asylums	48,500	47,400	43,797	1,100	...
Medical School	12,180	12,080	13,090	100	..
Chemical Examiner	2,770	3,125	3,402	...	355
Grants for Medical Purposes ...	1,281	1,281	1,281	...	..
Sanitary Commission	35,600	35,624	35,663	...	24
Total ... ... Rs.	4,11,000	3,87,350	3,76,186	24,029	379
			NET INCREASE	Rs. 23,650	

DETAILS OF THE ABOVE.

Numbers. 1874-75	Numbers. 1875-76		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		Medical Establishment.						
		Salaries.						
	2	Allowance to Station Staff Surgeons	720		...		..	
	1	Assistant to Civil Surgeon ...	3,120		3,120		1,204	
	1	Civil Apothecary ...	1,800		1,800		1,381	
	1	Native Doctor and Compounder	300		300		300	
		Allowance for Attending Jails	28,800		28,200		25,553	
		Ditto Educational Institutions	7,200	41,940	7,200	40,620	7,700	36,138
		Supplies.						
		Cost of Medicines for Civil Stations .	} 6,000		10,360		493	
		Medicine supplied by the Medical Dept. ...		6,000		10,360	5,234	5,727
		Contingent Charges.						
		Travelling Allowances	1,000		1,000		908	
		Service Postage Stamps	} 900		800		295	
		Miscellaneous		1,900		1,800	501	1,704
				49,840		52,780		
		Lump alterations ...		+678		—3,280		
				50,518		49,500		43,569
Numbers. 1874-75.	Numbers. 1875-76.	Vaccination.						
		Salaries.						
	1	Superintendent General ...	15,000		15,000		15,000	
	8	Divisional and Deputy Superintendent	40,430		35,078		31,864	
	35	Native Superintendents ...	8,692		8,152		7,714	
	301½	Vaccinators	28,088		23,346		21,474	
	5	Tube Fillers	664		432		...	
	35	Apprentices	2,030		2,030		1.987	
		Compounders	576		...		...	
				95,480		84,038		78,039
		Establishment.						
	6	Clerks	1,788		1,980		} 2,734	
	14	Servants	840		600			
				2,628		2,580		2,734
		Supplies.						
		Medical Stores	1,000		1,000		36	
				1,000		1,000		36
		Contingent Charges.						
		Fixed Contingent allowance to Superintendent			...		2,560	
		Grant for teaching Hakims			...		125	
		Travelling Allowances	6,000		6,000		4,985	
		Prizes	...		400		...	
		Service Postage Stamps	850		292		686	
		Miscellaneous	3,474		5 460		466	
				10,324		12,152		8,822
				1,09,432		99,770		89,631

EXPENDITURE—*continued.*

Numbers 1874-75.	Numbers 1875-76.	Medical—*continued.*	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
		HOSPITALS AND DISPENSARIES.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Salaries.						
		Civil Surgeon's Allowance ...	...				694	
	1	Superintendent	360		360		...	
	34	Sub-Assistant Surgeons ...	52,200		48,000		46,524	
	115	Native Doctors ...	50,520		46,000		44,499	
	78	Compounders and Dressers ...	8,364		7,368		6,857	
				1,11,444		1,01,728		98,574
		Establishment.						
	32	Clerks and Servants ...	1,572		1,356		1,680	
		Allowance for training Mid-wives	700		700		208	
				2,272		2,056		1,888
		Supplies.						
		Diet of Patients	4,612		4,510		5,632	
		Cost of Clothing						
		Country Medicines and Instruments	...		...		618	
		Medicines supplied by Military Department ..	19,000		18,280		27,754	
				23,612		22,790		34,004
		Contingent Charges.						
		Travelling Allowance for visiting branch Dispensaries	8,534		7,980		5,296	
		Ditto for joining Appointments, &c. ...	1,500		1,000		1,875	
		Inspector General's Charges	1,637		1,800		1,059	
		Miscellaneous	1,720		1,220		3,057*	
				13,391		12,000		11,287
				1,50,719		1,38,574		1,45,753
		Lump reduction ...		...		4		...
				1,50,719		1,38,570		1,45,753
		LUNATIC ASYLUMS.						
		Salaries.						
	3	Superintendents ...	9,000		9,000		8,100	
				9,000		9,000		8,100
		Establishment.						
	4	Native Doctors	1,740		1,740		1,943	
	2	Compounders and Dressers ...	132		72		72	
	3	Overseers and Darogahs ...	3,600		3,600		3,750	
	3	Matrons	1,800		1,320		792	
	62	Clerks and Servants ...	3,078		3,078		2,934	
	64	Guards	4,140		4,140		4,149	
				14,490		13,950		13,640
		Supplies.						
		Diet of Patients ...	18,200		17,900		16,172	
		Cost of Clothing ...	3,050		2,800		2,541	
		Medicines ...	760		650		1,191	
				22,010		21,350		19,904
		Contingent Charges.						
		Factory Charges ...	1,100		1,380		...	
		Service Postage Stamps ...	1,900		...		8	
		Office Expenses and Miscellaneous ...			1,700		2,145	
				3,000		3,080		2,153
						47,380		
		Lump addition ...				20		
				48,500		47,400		43,797
		MEDICAL SCHOOL.						
		Salaries.						
6	6	Lecturers ...	9,360		9,360		9,360	
1	1	Arithmetic Teacher ...	120		120		120	
				9,480		9,480		9,480
		Establishment.						
1	1	Writer ...	300		300			
3	3	Servants ...	156		156		454	
1	1	Librarian ...	240		240		240	
		Stipendiary Students ...	...		...		975	
6	6	Scholarships at Rs. 4 each ..	288		288		288	
				984		984		1,957
		Contingent Charges.						
		Hutting Allowances ...	400		300		...	
		Prizes and Rewards ...	100		100		100	
		Service Postage Stamps ...	16		16		9	
		Miscellaneous ..	1,200		1,200		1,544	
				1,716		1,616		1,653
				12,180		12,080		13,090

* Grants for American Zananah Dispensary Rs. 660.

EXPENDITURE—*continued.*

Numbers 1874-75	Numbers 1875-76		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		Medical—*continued.*						
		CHEMICAL EXAMINER.						
		Salary.						
	1	Chemical Examiner	2,400		2,400		2,400	
				2,400		2,400		2,400
		Contingent Charges.						
		House-rent ...	..		360		...	
		Service Postage Stamps .	10		5		..	
		Miscellaneous ...	360		360		1,002	
				370		725		1,002
				2,770		3,125		3,402
		GRANTS FOR MEDICAL PURPOSES.						
		Grant to Benares Native Hospital ...	1,281		1,281		1 281	
				1,281		1,281		1,281
		SANITARY COMMISSION.						
		SUPERINTENDENCE.						
		Salary.						
1	1	Sanitary Commissioner ...	18,000		18,000		18,000	
				18,000		18,000		18,000
		Establishment.						
3	3	Clerks ...	3,240		3,240		} 3,359	
2	2	Servants ...	120		120			
				3,360		3,360		3,359
		Contingent Charges.						
		Travelling Allowance of Officers ...	3,000		3,000		3,023	
		Travelling Allowance of Establishment ...	150		125		117	
		Telegraph Charges ...	(In Office expenses).		60		...	
		Service Postage Stamps ...	200		200		154	
		Office Expenses and Miscellaneous ...	210		200		450	
				3,560		3,585		3,744
				24,920		24,945		25,103
		DISTRICT CHARGES.						
		Establishment.						
35	35	Mortuary Clerks	10,260		10,260		10,194	
		Contingent Charges.						
		Contingencies	420		420		366	
				10,680		10,680		10,560
				10,680		10,680		10,560
				35,600		35,625		35,663
		Lump reduction ...		...		1		...
				35,600		35,624		35,663

EXPENDITURE —*continued.*

Printing.

Numbers. 1874-75	Numbers. 1875-76.		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74 Rs.	Accounts, 1873-74 Rs.
		GOVT. PRINTING PRESS ESTABLISHMENT AND CHARGES.						
		Salaries.						
		Superintendent ..	12,000		12,000		12,216	
		Assistant ...	9,600		10,080		..	
				21,600		22,080		12,216
		Establishment.						
		Clerks	14,000		13,464		24,479	
				14,000		13,464		24,479
		Typographic Department—						
		Examiners and Copyholders	16,500		15,000		In Clerks	
		Compositors	60 000		50,000		79,620	
		Pressmen	9,500					
		Other workmen ...	8,500		16,000			
		Servants	2,250		2,250		5,125	
				96,750		83,250		84,745
		Lithographic Department—						
		Writers ...	3 000		6,400		In Clerks & Servants	
		Pressmen and Coolies .	4,000					
				7,000		6,400		...
		Type Foundry & Workshop—						
		Engravers ...	600					
		Type Casters ...	1,500		3,000		Ditto	
		Other workmen ...	1,400					
				3,500		3,000		..
		Binding Department—						
		Workmen ...	10,000		8,000		In Servants	
		Servants ...	...					
				10,000		8,000		...
		Supplies and Services.						
		Raw materials for Type Department .						
		Ditto for Binding ...	1,00,000		93,000		1,02,795	
		Ditto for Type Foundry ...						
		Purchase of Plant	14,550		8,000		...	
		Job Works	1,000		1,000		19,474	
				1,15,550		1,02,000		1,22 269
		Contingent Charges.						
		Travelling and Deputation Allowances ...	5,500		5,500		2,817	
		House-rent	2,100		1,200		1,200	
		Service Postage Stamps	18,600		18,000		18,308	
		Office Expenses and Miscellaneous ...	4,000		3,700		7,818	
				30,200		28,400		30,143
		Lump addition ...		..		2,66,594 6		...
		TOTAL ..... Rs.		2,98,600		2,66,600		2 73,852

NET INCREASE ..... Rs. 32,000

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
Minor Establishments. ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
CEMETERIES	4,500	4,400	4,118	100	...
MODEL FARMS	15,500	21,000	16,338	...	5,500
TOTAL ..... Rs.	20,000	25,400	20,456	100	5,500
NET DECREASE ... Rs. 5,400.					

Numbers 1874-75	Numbers 1875-76.		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74	
		CEMETERIES.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Care-takers in charge of Cemeteries ...	3,696		3,380		3,820	
		Charges for clearing grounds ...	804		1,020		298	
				4,500		4,400		4,118
				4,500		4,400		4,118
		MODEL FARMS.						
		Salaries.						
3	11	Superintendents ...	...		12,808		...	
		Establishment.						
		Clerk and Servants ...	3,228				1,772	
		Contingent Charges						
		Travelling Allowance ...	...		8,192		...	
		Rent ..	1,519				1,225	
		Office Expenses and Miscellaneous ...	10,753				13,341	
				15,500		21,000		16,338
				15.500		21,000		16,338
		Office Rent, Rates and Taxes.						
		RENT OF CIVIL BUILDINGS.						
		Collectors ..	1,345		1,318		1,628	
		Settlement Officers ...	8,810		10,960		9,659	
		Commissioner ..	20		20		20	
		Civil and Sessions Courts ...	737		696		713	
		Magistrates ...	128		128		...	
		Kuttra Chapel (Allahabad) ..	600		600		600	
		Colleges ..	3,000		3,000		3,250	
		Inspectors of Schools ..	360		360		Under Education 460	
		Forest ..	...		..		6	
		Excise ..			...		52	
		Conservancy Tax on Secretariat Office at Naini Tal ...		15,000	..	17,082		16,388
		Lump reduction ..		...		82		
		TOTAL .. .. Rs.		15,000		17,000		16,388
		NET DECREASE ..... Rs. 2,000.						
		Miscellaneous.						
		ALLOWANCE TO CIVIL SERVANTS OUT OF EMPLOY ...	1,000		1,000		...	
		DONATIONS FOR CHARITABLE PURPOSES ...	40,609		41,300		41,054	
		REWARDS FOR DESTRUCTION OF WILD ANIMALS ...	9,465		8,275		8,016	
		COST OF BOOKS AND PUBLICATIONS ...	9,205		10,000		14,284	
		EUROPEAN VAGRANTS	3,945		4,000		3,834	
		MISCELLANEOUS AND UNFORESEEN CHARGES	4,776		5,000		32,372	
				69,000		69,575		99 560
		TOTAL ..... Rs.		69,000		69,575		99,560
		NET DECREASE ..... Rs. 575.						

EXPENDITURE —*concluded.*

Public Works.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
BY PUBLIC WORKS OFFICERS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(*As per separate Estimate of Public Works Department.*)						
Communications ...	2,79,140		4,13,100		3,74,238	
Civil Buildings ...	11,87,860		10,45,900		11,80,945	
Miscellaneous Public Improvements ...	...		...		10,296	
Establishments	3,40,000		3,37,000		3,09,490	
Tools and Plant ...	18,000		29,000		19,938	
Purchase of Stock ...	...		...		1,71,307	
		18,25,000		18,25,000		20,66,214
TOTAL ..... Rs.		18,25,000		18,25,000		20,66,214

NORTH-WESTERN PROVINCES.

ABSTRACT BUDGET ESTIMATE OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1875-76.

Revenue and Receipts.	Taxes, Rates and Cesses.						Police.	Education	Miscellaneous Receipts.							Contributions.	Public Works.	Total.
	On lands.	On houses.	Assessed taxes.	Octroi.	Licenses.	Miscellaneous.			Tolls.	Interest.	Rents.	Sale of lands, houses, &c.	Miscellaneous fees and fines.	Voluntary contributions.	Sundry receipts.			
PROVINCIAL FUNDS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
General Police ...	...	...	...	...	...	...	33,000	...	...	...	...	...	...	...	...	...	...	33,000
Commuted Jagirs ...	1,03,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,03,000
School	...	...	...	...	...	...	...	...	...	11,000	...	...	...	2,000	...	...	...	13,000
Receipts from Private Subscriptions for Vaccination...	...	...	...	...	...	...	...	...	...	...	...	...	...	2,000	...	...	...	2,000
Nuzool	...	...	...	...	...	...	...	...	...	300	30,000	1,200	...	...	30,000	...	...	61,500
Pound	...	...	...	...	...	...	...	...	...	...	...	...	67,700	...	300	...	...	68,000
Acreage Cess	3,17,500	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	3,17,500
Stage Carriage Tax ...	...	...	...	...	1,000	...	...	...	...	...	...	...	...	...	...	...	...	1,000
Ferry	...	...	...	...	...	...	...	...	6,86,000	...	12,000	...	...	...	2,000	...	...	7,00,000
Road	47,500	...	...	...	...	...	...	...	...	...	1,000	...	300	...	11,700	...	...	60,500
Staging Bungalow ...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	18,000	18,000
Ganges River Toll ...	...	...	...	...	...	...	...	...	18,000	...	...	...	...	...	...	...	...	18,000
Local Rate	38,61,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	38,61,000
Muttra and Hatrass Light Railway	...	...	...	...	...	...	...	...	...	...	...	...	...	...	*75,000	...	...	75,000
	43,29,000	...	...	...	1,000	...	33,000	...	7,04,000	11,300	43,000	1,200	68,000	4,000	1,19,000	...	18,000	53,31,500
LOCAL FUNDS.																		
Police Remount ...	...	...	...	...	...	...	10,000	...	...	...	...	...	...	...	...	...	...	10,000
Infanticide	...	...	...	...	...	...	27,000	...	...	...	...	...	...	...	...	...	...	27,000
Dispensary	...	...	...	...	...	...	...	...	...	17,700	...	...	...	53,600	700	...	...	72,000
Record	...	...	...	...	...	...	...	...	...	...	...	...	31,000	...	300	...	...	31,300
Putwaree	18,35,000	...	...	...	...	...	...	...	...	...	...	...	...	...	20,000	...	...	18,55,000
Town	...	3,30,000	...	...	...	...	...	...	...	...	...	...	...	...	9,000	...	...	3,39,000
Terai Improvement ...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	50,700	...	50,700
Cantonment	...	56,000	...	...	3,400	4,600	...	...	...	...	50,000	12,800	17,000	2,100	8,000	24,600	...	1,78,500
	18,35,000	3,86,000	...	...	3,400	4,600	37,000	...	...	17,700	50,000	12,800	48,000	55,700	38,000	75,300	...	25,63,500
TOTAL ... ... Rs.	61,64,000	3,86,000	...	...	4,400	4,600	70,000	...	7,04,000	29,000	93,000	14,000	1,16,000	59,700	1,57,000	75,300	18,000	78,95,000
Municipal Funds borne on Govt. Books ...	...	35,100	...	13,30,400	1,09,200	10,300	...	...	17,900	7,200	1,53,100	14,700	36,100	...	61,000	...	...	17,75,000
GRAND TOTAL Rs.	61,64,000	4,21,100	...	13,30,400	1,13,600	14,900	70,000	...	7,21,900	36,200	2,46,100	28,700	1,52,100	59,700	2,18,000	75,300	18,000	96,70,000

ABSTRACT BUDGET ESTIMATE OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1874-75.

PROVINCIAL FUNDS.																		
Village Police	29,900	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	29,900
General Police ...	...	...	...	...	...	...	39,000	...	...	...	...	...	...	...	...	...	...	39,000
Commuted Jagirs ...	87,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	87,000
School	6,500	...	...	...	...	...	...	...	...	9,800	...	...	...	2,150	...	...	...	18,450
Receipts from Private Subscriptions for Vaccination...	...	...	...	...	...	...	...	...	...	...	...	...	...	2,800	...	...	...	2,800
Nuzool	...	...	...	...	...	...	...	...	...	240	50,430	1,350	...	...	14,680	...	...	66,700
Pound	...	...	...	...	...	...	...	...	...	...	...	...	65,630	...	170	...	...	65,800
District Post	1,600	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,600
Acreage Cess	3,15,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	3,15,000
Stage Carriage Tax ...	...	...	...	...	620	...	...	...	...	...	...	...	...	...	...	...	...	620

Ferry ...	...	...	...	...	...	...	...	..	7,10,300	...	12,520	...	...	...	2,880	...	...	7,25,700
Road	55,000	...	...	...	...	...	...	...	...	...	970	...	170	2,000	8,360	...	...	66,500
Staging Bungalow ...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	19,300	19,300
Ganges River Toll ...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	19,000
Local Rate	38,11,500	...	...	...	...	...	...	...	19,000	...	...	...	...	...	...	...	...	38,11,500
	43,06,500	...	...	...	620	...	39,000		7,29,300	10,040	63,920	1,350	65,800	6,950	26,090	...	19,300	52,68,870
LOCAL FUNDS.																		
Police Remount ...	...	...	...	...	...	...	11,500	...	...	...	...	...	...	...	...	...	...	11,500
Infanticide	...	...	...	...	...	...	24,000	...	...	...	...	...	...	...	...	...	...	24,000
Dispensary	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	74,500
Record	...	...	...	...	...	...	...	...	...	13,824	...	...	...	53,197	7,479	...	...	25,060
Putwaree	15,57,000	...	...	...	...	...	...	...	...	...	...	...	25,060	...	...	...	...	15,79,000
Town	...	3,38,300	...	...	...	...	...	...	...	...	...	...	...	...	22,000	...	...	3,41,480
Terai Improvement ...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	3,180	...	...	61,000
Cantonment	...	48,260	...	...	6,450	4,630	...	...	...	...	...	...	...	...	...	61,000	...	1,73,850
	15,57,000	3,86,560	...	...	6,450	4,630	35,500	...	...	13,824	73,780	...	30,340	54,297	58,549	69,460	...	22,90,390
TOTAL ..... Rs.	58,63,500	3,86,560	...	...	7,070	4,630	74,500	...	7,29,300	23,864	1,37,700	1,350	96,140	61,247	84,639	69,460	19,300	75,59,260
Municipal Funds borne on Government Books ...	...	35,673	...	13,88,619	98,900	10,410	...	...	20,750	8,918	1,43,903	2,100	34,757	1,296	57,854	...	...	18,03,180
GRAND TOTAL ..... Rs.	58,63,500	4,22,233	...	13,88,619	1,05,970	15,040	74,500	...	7,50,050	32,782	2,81,603	3,450	1,30,897	62,543	1,42,493	69,460	19,300	93,62,410
PROVINCIAL FUNDS.																		
Village Police ...	68,368	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	68,368
General Police ...	...	...	...	...	...	...	63,117	...	...	...	...	...	...	...	...	...	...	63,117
Chowkeedaree Reward ...	...	...	...	...	...	...	6,807	...	...	...	...	...	...	...	...	...	...	6,807
Commuted Jagirs ...	1,02,715	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1 02,715
School	13,121	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	72,050
Receipts from Private Subscriptions for Vaccination...	...	...	...	...	...	...	...	464	...	4,905	...	...	...	10,349	43,211	...	...	2,436
Nuzool	...	...	...	...	...	...	...	...	...	...	...	...	...	2,436	...	...	...	89,110
Pound	...	...	...	...	...	...	...	...	...	1,104	77,774	2,406	...	...	7,826	...	...	59,760
District Post	3,351	...	...	..	...	...	...	...	...	...	...	...	59,602	...	158	...	...	3,893
Acreage Cess	3,10,480	...	...	...	...	...	...	...	...	...	...	...	...	...	542	...	...	3,10,480
Stage Carriage Tax ...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	760
Ferry	...	...	...	...	760	...	...	...	...	...	...	...	...	...	...	...	...	7,23,274
Road	62,599	...	...	...	...	...	...	...	7,10,190	...	11,826	...	...	...	1,258	..	...	1,40 169
Staging Bungalow ...	...	...	...	...	...	...	...	...	...	...	1,114	...	...	...	76,456	..	...	19,347
Ganges River Toll ...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	19,347	18,035
Local Rate	37,40,709	...	...	...	...	...	...	...	18,035	...	...	...	...	...	...	...	...	37,40,709
One per cent. Income Tax ...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,708
	43,01,343	...	...	...	760	...	69,924	464	7,28,225	6,009	90,714	2,406	59,602	12,785	1,29,451	...	21,055	54,22,738
LOCAL FUNDS.																		
Village Chowkeedaree (Old)	...	...	...	..	...	...	17,532	...	...	...	...	...	...	...	...	...	...	17,532
Police Remount ...	...	...	...	...	...	...	13,367	...	...	...	...	...	...	...	...	...	...	13 367
Police Clothing ...	...	...	...	...	...	...	27,415	...	...	...	...	...	...	...	...	...	...	27,415
Infanticide	...	...	...	...	...	...	7,341	...	...	...	...	...	...	...	...	...	...	7,341
School (Old)	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	32,592
Dispensary	...	...	..	...	...	...	...	...	...	17,640	...	...	...	74,950	6,391	...	...	98,981
Putwaree	16,65,990	...	...	...	...	...	...	...	...	...	...	...	...	...	32,944	...	...	16,98,934
Town	...	3,54,081	...	...	843	...	...	...	...	...	3,498	...	...	...	9,442	...	...	3,67,864
Terai Improvement ...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,21,401	...	1,21,401
Cantonment	...	69,013	...	3,076	4,776	...	...	...	6,459	...	4,687	1,426	21,001	1,515	48,828	3,448	...	1,64,229
	16,65,990	4,23,094	...	3,076	5,619	...	65,655	...	6,459	17,640	8,185	1,426	21,001	76,465	1,30,197	1,24,849	...	25,49,656
TOTAL ..... Rs.	59,67,333	4,23,094	...	3,076	6,379	...	1,35,579	464	7,34,684	23,649	98,899	3,832	80,603	89,250	2,59,648	1,24,849	21,055	79,72,394
Municipal Funds borne on Government Books ..	...	59,758	96,270	13,38,892	53,087	9,880	...	..	7,713	6,528	1,51,018	30,066	40,914	3,689	2,23,144	...	...	20,20,959
GRAND TOTAL ..... Rs	59,67,333	4,82,852	96,270	13,41,968	59,466	9,880	1,35,579	464	7,42,397	30,177	2,49,917	33,898	1,21,517	92,939	4,82,792	1,24,849	21,055	99,93,353

* Expected Traffic Earnings.

NORTH-WESTERN PROVINCES.

ABSTRACT BUDGET ESTIMATE OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1875-76.

Expenditure.	Refunds.	Collection of Taxes and Cesses.	Police.	Education.	Medical.	Minor Establishments						Miscellaneous.	Contributions.	Public Works	Total.
						General management.	Collection of tolls, rents, &c.	Collection of cattle trespass fines.	Cemeteries.	District post	Miscellaneous establishments.				
PROVINCIAL FUNDS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Village Police (New) ...	...	...	21,29,000	...	...	...	...	...	...	...	...	2,000	...	9,000	21,40,000
General Police ...	...	...	29,000	...	...	...	...	...	...	...	...	...	...	...	29,000
School ...	...	..	...	3,75,500	...	...	...	...	...	...	...	...	...	44,500	4,20,000
Charges for Vaccination from Private Subscriptions ...	...	...	...	...	2,000	...	...	...	...	...	...	...	...	...	2,000
Nuzool ...	...	...	...	...	8,600	1,100	1,000	...	...	...	1,000	34,300	...	9,000	55,000
Pound ...	2,000	...	...	...	...	...	...	29,000	...	...	...	...	...	7,000	38,000
Local Improvements ...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,76,000	1,76,000
District Post ...	...	...	...	...	...	...	...	...	...	1,54,500	...	...	...	500	1,55,000
Department of Agriculture and Commerce ...	...	...	...	...	...	35,000	...	...	...	...	...	...	...	...	35,000
Establishment in Accountant General's and other Offices. ..	...	...	...	...	...	54,000	...	...	...	...	...	...	...	...	54,000
Ferry ...	...	...	...	...	...	...	...	...	...	...	...	30,000	...	1,84,000	2,14,000
Road ...	...	...	...	...	...	...	...	...	...	...	...	200	...	18,84,000	18,84,200
Staging Bungalow ...	...	...	...	...	...	...	...	...	...	...	...	...	...	45,000	45,000
Ganges River Toll ...	...	...	...	...	...	...	...	...	...	...	...	...	...	31,000	31,000
Local Rate ...	5,000	...	...	...	...	...	...	...	...	...	...	...	2,87,059	...	2,92,059
District Sanitation ...	...	...	...	...	10,000	...	...	...	...	...	...	..	...	...	10,000
Muttra and Hatrass Light Railway ...	...	...	...	...	...	...	...	...	...	...	...	* 8,000	...	3,00,000	3,08,000
	7,000	...	21,58,000	3,75,500	20,600	90,100	1,000	29,000	...	1,54,500	1,000	74,500	2,87,059	26,90,000	58,88,259
LOCAL FUNDS.															
Village Chowkeedaree ...	...	...	...	...	...	...	...	...	...	...	...	...	...	3,00,000	3,00,000
Police Remount ...	1,000	...	9,000	...	...	...	...	...	...	...	...	...	...	...	10,000
Infanticide ...	...	...	25,000	...	...	...	...	...	...	...	...	...	...	..	25,000
School (Old) ..	...	...	...	...	...	...	...	...	...	...	...	...	...	69,000	69,000
Dispensary ...	...	...	1,500	...	38,000	8,900	...	...	...	...	...	2,000	...	19,600	70,000
Record ...	...	...	...	...	...	...	...	...	...	...	27,000	...	...	...	27,000
Putwaree ...	...	...	...	500	...	4,500	...	...	...	...	17,59,000	53,000	...	...	18,17,000
Town ...	...	25,000	1,68,000	...	...	3,500	...	...	...	...	63,000	10,500	...	89,000	3,59,000
Terai Improvement ...	...	...	...	...	...	...	...	...	...	...	...	...	...	50,000	50,000
Cantonment ...	...	...	47,500	...	30,400	6,000	4,000	...	2,000	...	51,000	23,000	...	20,400	1,84,300
	1,000	25,000	2,51,000	500	68,400	22,900	4,000	...	2,000	...	19,00,000	88,500	...	5,48,000	29,11,300
TOTAL ... ... Rs.	8,000	25,000	24,09,000	3,76,000	89,000	1,13,000	5,000	29,000	2,000	1,54,500	19,01,000	1,63,000	2,87,059	32,38,000	87,99,559
Municipal Funds borne on Government Books ...	37,400	1,77,800	4,21,000	54,600	63,900	35,800	4,800	7,900	...	...	3,83,500	44,300	10,300	6,25,100	18,66,400
GRAND TOTAL ... ... Rs.	45,400	2,02,800	28,30,000	4,30,600	1,52,900	1,48,800	9,800	36,900	2,000	1,54,500	22,84,500	2,07,300	2,97,359	38,63,100	1,06,65,959

ABSTRACT BUDGET ESTIMATE OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1874-75.

PROVINCIAL FUNDS.															
Village Police (New) ...	...	...	21,43,700	...	...	...	...	...	...	...	...	1,300	...	5,000	21,50,000
General Police ...	635	...	34,365	...	...	...	...	...	..	...	...	...	...	...	35,000
School ...	...	...	...	4,20,000	...	...	...	...	...	...	...	...	...	...	4,20,000
Charges for Vaccination from Private Subscriptions ...	...	...	...	...	2,800	...	...	...	...	...	...	...	...	...	2,800
Nuzool ...	...	...	...	...	7,370	790	1,000	...	...	...	4,000	33,310	...	10,030	56,500
Pound ...	2,000	...	...	...	...	...	...	26,350	...	...	...	...	...	6,150	34,500
Local Improvements ...	...	...	...	...	...	...	...	...	...	...	...	...	...	40,000	40,000
District Post ...	...	...	...	...	...	...	...	...	...	1,58,638	...	...	...	1,262	1,59,900
Acreage Cess ...	780	...	...	...	...	...	...	...	...	...	...	...	...	...	780
Establishment in Accountant General's and other Offices ...	...	...	...	...	...	56,245	...	...	...	...	...	...	...	...	56,245

Ferry ...	...	...	...	...	...	...	...	...	...	...	...	31,000	...	1,31,000	1,62,000
Road ...	200	...	...	...	...	...	...	...	...	...	...	269	...	17,89,915	17,90,384
Staging Bungalow ...	...	...	...	...	...	...	...	...	...	...	...	...	..	39,085	39,085
Local Rate ...	3,130	...	...	...	...	...	...	...	...	...	...	...	1,67,566	...	1,70,696
District Sanitation ...	...	...	...	...	14,000	...	...	...	...	...	...	...	...	...	14,000
Muttra and Hatrass Light Railway ...	...	...	...	...	...	...	...	...	...	...	...	...	...	9,00,000	9,00,000
	6,745	...	21,78,065	4,20,000	24,170	57,035	1,000	26,350		1,58,638	4,000	65,879	1,67,566	29,22,442	60,31,890
LOCAL FUNDS.															
Police Remount ...	1,290	...	10,210	...	...	...	...	...	...	...	...	...	...	...	11,500
Infanticide ...	...	...	22,000	...	...	...	...	...	...	...	...	...	...	...	22,000
Dispensary ...	...	...	1,392	...	38,237	8,080	...	...	...	...	...	1,796	...	24,495	74,000
Record ...	...	...	...	...	...	...	...	...	...	...	21,511	...	..	...	21,511
Putwaree ...	9,000	...	...	5,650	...	4,400	...	...	...	...	17,61,850	23,100	...	...	18,04,000
Town ...	...	26,100	1,72,100	...	...	3,000	...	...	...	...	62,950	16,500	...	86,050	3,66,700
Terai Improvement ...	...	...	...	...	...	...	...	...	...	...	...	..	...	61,000	61,000
Cantonment ...	...	5,570	46,180	...	29,550	10,110	...	...	790	...	50,700	17,380	...	30,420	1,90,700
	10,290	31,670	2,51,882	5,650	67,787	25,590	...	...	790	...	18,97,011	58,776	...	2,01,965	25,51,411
TOTAL ... ... Rs.	17,035	31,670	24,29,947	4,25,650	91,957	82,625	1,000	26,350	790	1,58,638	19,01,011	1,24,655	1,67,566	31,24,407	85,83,301
Municipal Funds borne on Govt. Books	39,744	1,76,493	4,18,035	60,267	61,309	34,634	5,887	7,657	...	...	3,98,293	65,507	..	6,83,433	19,51,259
GRAND TOTAL ..... Rs.	56,779	2,08,163	28,47,982	4,85,917	1,53,266	1,17,259	6,887	34,007	790	1,58,638	22,99,304	1,90,162	1,67,566	38,07,840	1,05,34,560

ABSTRACT ACCOUNT OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1873-74.

PROVINCIAL FUNDS.															
Village Police (New) ...	...	...	21,53,027	...	...	30	...	...	...	...	...	11,096	...	480	21,64,633
General Police ...	1,030	...	22,579	...	...	724	...	...	...	...	...	720	...	...	25,053
Chowkeedaree Reward ...	2,415	...	2,723	...	...	...	...	...	...	...	...	1,568	...	...	6,706
School ...	1,324	...	...	3,58,112	...	...	...	...	...	...	...	...	...	41,155	4,00,591
Charges for Vaccination from Private Subscriptions ...	...	...	...	...	1,439	...	...	...	...	...	...	...	...	...	1,439
Nuzool ...	2,578	...	...	...	7,803	777	947	...	...	...	1,340	44,382	...	16,023	73,850
Pound ...	3,047	...	...	...	...	...	...	21,901	...	...	...	...	...	10,493	35,441
Local Improvements ...	..	...	...	...	...	...	...	...	...	...	...	...	...	15,477	15,477
District Post ...	433	...	...	...	...	...	...	...	...	1,42,319	...	...	...	216	1,42,968
Establishment in Accountant General's and other Offices ...	...	...	...	...	...	53,119	...	...	...	...	...	...	...	...	53,119
Stage Carriage Tax ...	37	..	...	...	...	...	...	...	..	...	...	...	...	...	37
Ferry ...	15,817	...	...	...	...	..	...	...	...	...	...	40,113	...	1,83,746	2,39,676
Road ...	139	...	...	...	...	...	...	...	...	...	...	33	...	19,56,520	19,56,692
Staging Bungalow ...	...	...	...	...	...	...	...	...	...	...	...	...	...	27,889	27,889
Ganges River Toll ...	.	...	...	...	...	...	...	...	...	...	...	...	...	25,981	25,981
Local Rate ...	1,85,138	...	...	...	...	...	...	...	...	...	...	...	...	...	1,85,138
District Sanitation ...	...	...	...	...	4,543	...	...	...	...	...	...	...	...	...	4,543
Muttra and Hatrass Light Railway ...	...	...	...	...	...	...	...	...	...	...	...	...	...	63,304	63,304
Patwaree (Kumaon) ...	..	...	..	...	...	...	...	...	...	...	12,549	...	...	...	12,349
Commuted Jagirs ...	104	...	...	...	...	...	...	...	...	...	...	...	...	..	104
Famine Relief ..	...	...	...	...	...	...	...	...	...	...	...	...	...	1,21,759	1,21,759
	2,12,062	...	21,78,329	3,58,112	13,785	54,650	947	21,901	...	1,42,319	13,689	97,912	...	24,63,043	55,56,749
LOCAL FUNDS.															
Village Chowkeedaree ...	...	...	37,927	...	...	...	...	...	...	...	...	51,619	...	1,20,365	2,09,911
Police Remount ...	242	...	10,520	...	...	...	...	...	...	...	...	1,143	...		11,905
Police Clothing ...	572	...	13,174	...	...	...	...	...	...	...	...	10	...	..	13,756
Infanticide ..	68	...	11,169	...	...	50	...	...	...	...	...	346	...	...	11,633
School (Old) ...	...	...	...	1,424	...	...	...	...	...	...	...	770	...	1,19,560	1,21,754
Dispensary ...	...	...	1,357	...	45,034	5,780	...	...	...	...	...	4,200	...	18,872	75,243
Putwaree ...	8,899	...	...	3,370	...	6,066	...	...	...	...	16,66,402	35,557	...	33	17,20,327
Town ...	1,076	26,959	1,71,755	988	1,827	3,753	...	...	...	...	57,493	17,138	...	1,00,322	3,81,311
Terai Improvement ...	...	...	...	...	...	..	...	...	...	...	...	...	...	94,039	94,039
Cantonment ...	...	5 062	36,728	...	23,613	5,211	789	269	1,698	...	52,850	9,482	...	33.112	1,68,814
	10,857	32,021	2,82,630	5,782	70,474	20,860	789	269	1.698	...	17,76,745	1,20,265	...	4,96,36[illegible]	28,08,693
TOTAL ... ... Rs.	2,22,919	32,021	24,60,959	3,63,894	84,259	75,510	1,736	22,170	1,698	1,42,319	17.90,434	2,18,177	...	29,49,346	83,85,442
Municipal Funds borne on Govt. Books	30,763	1,78,449	4,23,735	55,683	59,419	37,734	4,944	6,626	...	...	3.56,560	59,525	...	7,15,988	19,29,426
GRAND TOTAL ... ... Rs.	2.53 682	2.10,470	28.84 694	4,19.577	1,43,678	1,13 244	6,680	28,796	1.698	1,42.319	21.46,994	2,77,702	...	36.65.334	1,02,94.868

* This is interest on Railway Shares.

NORTH-WESTERN PROVINCES.

BUDGET ESTIMATE OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1875-76.

REVENUE AND RECEIPTS.

PROVINCIAL FUNDS.	Budget estimate, 1875-76		Budget estimate, 1874-75.		Accounts, 1873-74.	
Village Police.						
TAXES, RATES AND CESSES.						
On Lands—	Rs	Rs.	Rs	Rs.	Rs	Rs
Village Watch Cess ...		...	29,900	29,900	68,368	68,368
TOTAL ... ... Rs		..		29,900		68,368
NET DECREASE ... ... Rs. 29,900						
General Police.						
POLICE.						
Contributions from Private Persons ..			28,178			
Ten per cent. Supervision Allowance for cost of Clothing	21,000		2,818		26,356	
Rewards to Police received	12,000		8,004		10,053	
Miscellaneous Receipts	...		...		26,708	
		33,000		39,000		63,117
TOTAL ... ... Rs	33,000			39,000		63,117
NET DECREASE .. . Rs. 6,000.						
Chowkeedaree Reward.						
POLICE.						
Fines and Savings	...				6,807	
		...				6,807
TOTAL . . Rs.		..				6,807
Commuted Jagirs. (ACT XVIII OF 1871)						
TAXES, RATES AND CESSES.						
On Lands	1,03,000		87,000		1,02,715	
		1,03,000		87,000		1,02,715
TOTAL ... .. Rs.	1,03,000			87,000		1,02,715
NET INCREASE ... Rs. 16,000.						
School.						
TAXES, RATES AND CESSES.						
On Lands—						
One per cent. School Cess	...		6,500		13,121	
		...		6,500		13,121
EDUCATION.						
Tuition Fees	...		...		464	
		...		...		464
MISCELLANEOUS RECEIPTS.						
Interest—						
Interest on Government Securities ...	11,000		9,800		4,905	
Voluntary Contributions—						
Subscriptions from Private Persons ...	2,000		2,150		10,349	
Sundry Receipts—						
Miscellaneous Receipts	...		...		43,211	
		13,000		11,950		58,465
TOTAL ..... Rs.	13,000			18,450		72,050
NET DECREASE ..... Rs. 5,450.						

REVENUE AND RECEIPTS —*continued.*

	Budget estimate. 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Receipts from Private Subscriptions for Vaccination.						
MISCELLANEOUS RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Voluntary Contributions—						
Receipts from Private Persons for Vaccination	2,000	2,000	2,800	2,800	2,436	2,436
TOTAL ... ... Rs.		2,000		2,800		2,436
NET DECREASE ... ... Rs. 800						
Nuzool.						
MISCELLANEOUS RECEIPTS.						
Interest—						
Interest on Government Securities ...	300	300	240	240	1,104	1,104
Rents—						
Of Lands, Houses, &c.	30,000	30,000	50,430	50,430	77,774	77,774
Sale of Lands, Houses, &c.		1,200		1,350		2,406
Sundry Receipts—						
Collection from Fairs	17,000		1,200		...	
Miscellaneous Receipts	13,000	30,000	13,480	14,680	7,826	7,826
TOTAL ... ... Rs.		61,500		66,700		89,110
NET DECREASE ... ... Rs. 5,200						
Pound.						
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines—						
Fines on Stray Cattle	42,440		42,920		38,785	
Sale of Unclaimed or Stray Cattle ...	25,260	67,700	22,710	65,630	20,817	59,602
Sundry Receipts—						
Miscellaneous Receipts	300	300	170	170	158	158
TOTAL ... ... Rs.		68,000		65,800		59,760
NET INCREASE ... Rs. 2,200						
District Post.						
TAXES, RATES AND CESSES.						
On lands—						
¼ per cent. District Post Cess	...	...	1,600	1,600	3,351	3,351
MISCELLANEOUS RECEIPTS.						
Sundry Receipts—						
Miscellaneous Receipts	...	...	...	...	542	542
TOTAL ... ... Rs.		...		1,600		3,893
NET DECREASE ... Rs. 1,600						
Acreage Cess.						
(ACT XVIII OF 1871.)						
TAXES, RATES AND CESSES.						
On lands—						
At 2 annas per acre	3,17,500	3,17,500	3,15,000	3,15,000	3,10,480	3,10,480
TOTAL ... ... Rs.		3,17,500		3,15,000		3,10,480
NET INCREASE ... ... Rs. 2,500						

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1875-76		Budget estimate, 1874-75.		Accounts, 1873 74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Stage Carriage Tax.						
(ACT XVI OF 1861)						
TAXES, RATES AND CESSES.						
Licenses	1,000		620		760	
		1,000		620		760
TOTAL ..... Rs.		1,000		620		760
NET INCREASE ..... Rs. 380						
Ferry.						
MISCELLANEOUS RECEIPTS.						
Tolls—						
At Bridges, Ferries, &c.	6,69,500		6,87,300		7,10,189	
Share of Punjab Ferry Receipts ...	16,500		23,000		1	
		6,86,000		7,10,300		7,10,190
Rents—						
Rent of Paraos or encamping grounds	12 000		12,520		11,826	
		12,000		12,520		11,826
Sundry Receipts—						
Sale of old boats, &c.	100		170		999	
Miscellaneous Receipts	1,900		2,710		259	
		2,000		2,880		1,258
TOTAL ..... Rs.		7,00,000		7,25,700		7,23,274
NET DECREASE ..... Rs. 25,700						
Road.						
TAXES, RATES AND CESSES.						
On Lands—						
1 per cent. Road Cess	47,500		55,000		62.599	
		47,500		55,000		62,599
MISCELLANEOUS RECEIPTS.						
Rents—						
Rent of Sarais	1,000		970		1.114	
		1,000		970		1,114
Miscellaneous Fees and Fines—						
Fines	300		170		...	
		300		170		...
Voluntary Contributions—						
Contributions from Private Persons ...	...		2,000		...	
		...		2,000		...
Sundry Receipts—						
Sale of materials			230		2,429	
Sale of dry wood and fruits	11,700		7,260		7.418	
Miscellaneous Receipts			870		66.609	
		11,700		8,360		76,456
		13,000		11,500		77,570
TOTAL ..... Rs.		60,500		66,500		1,40,169
NET DECREASE ..... Rs. 6,000						

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Staging Bungalow.						
PUBLIC WORKS.						
Receipts from Travellers	17,900		19,200		18,834	
Miscellaneous Receipts	100		100		513	
		18,000		19,300		19,347
TOTAL ..... Rs.		18,000		19,300		19,347
NET DECREASE ..... Rs. 1,300						
Ganges River Toll.						
MISCELLANEOUS RECEIPTS.						
Tolls—						
On Steamers, &c.	18,000		19,000		18,035	
		18,000		19,000		18,035
TOTAL ..... Rs.		18,000		19,000		18,035
NET DECREASE ..... Rs. 1,000						
Local Rate.						
(ACT XVIII OF 1871.)						
TAXES, RATES AND CESSES.						
On Lands—						
10 per cent. Rate	38,61,000		38,11,500		37,40,709	
		38,61,000		38,11,500		37,40,709
TOTAL ..... Rs.		38,61,000		38,11,500		37,40,709
NET INCREASE ..... Rs. 49,500						
1 Per cent. Income Tax.						
PUBLIC WORKS.						
Recoveries	...		...		1,708	
		. .		• ...		1,708
TOTAL ..... Rs.		...		.		1,708
Muttra and Hatrass Light Railway.						
MISCELLANEOUS RECEIPTS.						
Sundry Receipts—						
Traffic Earnings	75,000		...		...	
		75,000		...		...
TOTAL ..... Rs.		75,000		...		...
NET INCREASE ..... Rs. 75,000						

Revenue and Receipts—*continued.*

LOCAL FUNDS.	Budget estimate, 1875-76		Budget estimate, 1874-75		Accounts, 1873-74	
	Rs	Rs	Rs	Rs	Rs	Rs
Village Chowkeedaree.—(old).						
Police						
Miscellaneous Receipts ...					17,532	
						17,532
Total ... Rs						17,532
Police Remount.						
Police						
Subscriptions	6 550		6 816		8,329	
Miscellaneous Receipts	3,450		4,684		5,038	
		10 000		11,500		13,367
Total ... Rs		10,000		11,500		13,367
NET DECREASE ... Rs. 1,500						
Police Clothing						
Police						
Deductions from salaries of Constables, &c...					26,615	
Miscellaneous Receipts			...		800	
				...		27,415
Total .... Rs						27,415
Infanticide.						
Police						
Fines from guilty families, ...	27,000		24,000		7,341	
		27 000		24 000		7,341
Total ..... Rs		27,000		24 000		7,341
NET INCREASE .... Rs 3,000						
School—(old)						
Miscellanfous Receipts						
Sundry Receipts					32,592	
						32,592
Total Rs						32,592
Dispensary						
Miscellaneous Receipts						
Interest—						
Interest on Government Securities	17 700		13,824		17,640	
		17,700		13,824		17,640
Voluntary Contributions—						
Subscriptions from Private Persons ...	53,600		53,197		74 950	
		53,600		53,197		74,950
Sundry Receipts—						
Miscellaneous Receipts	700		7,479		6,391	
		700		7,479		6,391
Total ..... Rs		72,000		74,500		98,981
NET DECREASE ..... Rs 2,500						

REVENUE AND RECEIPTS —*continued.*

		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Record.							
MISCELLANEOUS RECEIPTS.							
Miscellaneous Fees and Fines—		Rs.	Rs.	Rs.	Rs.	Rs	Rs
Copying Fees							
Examination Fees		31,000		25,060		...	
Fees for mutation of names in the Proprietary Register			31,000		25,060		...
Sundry Receipts—							
Sale of waste Paper		300	300	..			...
TOTAL ... . Rs.			31,300		25,060		.
NET INCREASE ... .. Rs. 6,240							
Putwaree.							
TAXES, RATES AND CESSES.							
On Lands—							
3 per cent. Cess		18,35,000	18,35,000	15,57,000	15,57,000	16,65,990	16,65,990
MISCELLANEOUS RECEIPTS.							
Sundry Receipts—							
Miscellaneous Receipts		20,000	20,000	22,000	22.000	32,944	32,944
TOTAL ... . Rs.			18,55,000		15,79,000		16,98,934
NET INCREASE ... ... Rs. 2,76,000							
Town.							
TAXES, RATES AND CESSES.							
On Houses—							
House Tax		3,30,000	3,30,000	3,38,300	3,38,300	3,54,081	3,54,081
Licenses—							
Slaughter House Receipts		(Not distinguished.)		...	...	843	843
			3.30.000		3,38,300		3,54,924
MISCELLANEOUS RECEIPTS.							
Rents—							
Of Lands, Houses, &c.		(Ditto) ..		...	...	3.498	3,498
Sundry Receipts—							
Sale of Grass, Drv-wood and Fruits						282	
Sale of Manure and old materials ...		9,000		...		947	
Miscellaneous Receipts ...				3 180		8,213	
			9,000		3,180		9.442
			9,000		3,180		12.940
TOTAL Rs			3,39,000		3,41,480		3,67,864
NET DECREASE ... ... Rs. 2,480							
Terai Improvement.							
CONTRIBUTIONS.							
Contribution from Imperial Revenues ...		50,700	50,700	61,000	61,000	1,21,401	1,21,401
TOTAL . Rs.			50,700		61,000		1,21,401
NET DECREASE ... ... Rs 10,300							

Revenue and Receipts—*continued.*

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
Cantonment ABSTRACT OF RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.
Taxes, Rates and Cesses—					
On Houses	56,000	48,260	69,013	7,740	...
Octroi	...	...	3,076	...	...
Licenses	3,400	6,450	4,776	. .	3,050
Miscellaneous	4,600	4,630	...	...	30
Miscellaneous Receipts—					
Tolls	...	...	6,459	...	...
Rents	50,000	73,780	4,687	...	23,780
Sale of Lands, Houses, &c.	12,800	.	1,426	12,800	...
Miscellaneous Fees and Fines ...	17,000	5,280	21,001	11,720	...
Voluntary Contributions ...	2,100	1,100	1,515	1,000	...
Sundry Receipts	8,000	25,890	48,828	...	17,890
Contributions	24,600	8,460	3,448	16,140	...
Total ..... Rs.	1,78,500	1,73,850	1,64,229	49,400	44.750

NET INCREASE ..... Rs. 4,650

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Taxes, Rates and Cesses.						
On Houses—						
House Tax	56,000	56,000	48,260	48,260	69,013	69,013
Octroi—						
Duty on articles of consumption ..	...	...	...	...	3,076	3,076
Licenses—						
License Tax	800		...		340	
Slaughter house Receipts	2,600		6,450		3,160	
Tax on Carriages, Horses, &c. ...	...	3,400	...	6,450	1,276	4,776
Miscellaneous—						
Conservancy Tax	4,600	4,600	4,630	4,630	...	...
		64,000		59,340		76,865
Miscellaneous Receipts.						
Tolls—						
Tolls on Carriages, Carts, &c. ...	...	...	...	...	6,459	6,459
Rents—						
Of Lands, Houses, &c.	49,970				4,615	
Of Sites of Civil Stations	30		73,780		12	
Of Confiscated Villages	...	50,000		73,780	60	4,687
Sale of Lands, Houses, &c.—						
Sale of Lands, Houses, &c.	12,800	12,800	...		1,426	1,426
Miscellaneous Fees and Fines—						
Fines for breach of rules	3,000		3,660		6,705	
Cattle Pound Fees and Fines... ...	1,800		1,620		1,586	
Fees from Prostitutes	...		...		111	
Latrine Fees	12,200	17,000	...	5,280	12,599	21,001
Voluntary Contributions—						
Contributions from Private Persons ...	2,100	2,100	1,100	1,100	1,515	1,515
Sundry Receipts—						
Sale of Grass, Dry-wood and Fruits	300		(in rents)		21.048	
Sale of Manure and old materials ...	1,700		15,090		1,061	
Miscellaneous Receipts ...	6,000	8,000	10,800	25,890	26,719	48,828
		89,900		1,06,050		83,916
Contributions.						
Contributions from the Military Dept. ...	24,600	24,600	8,460	8,460	3,448	3,448

REVENUE AND RECEIPTS—*continued.*

Municipal Funds borne on Government Books. ABSTRACT OF RECEIPTS.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES—					
ON HOUSES	35,100	35,673	59,758	.	573
ASSESSED TAXES	. .	...	96,270	...	...
OCTROI	13,30,400	13,88,619	13,38,892	...	58,219
LICENSES	1,09.200	98,900	53,087	10,300	
MISCELLANEOUS	10,300	10,410	9,880	...	110
MISCELLANEOUS RECEIPTS—					
TOLLS	17,900	20,750	7,713		2,850
INTEREST	7,200	8,918	6,528	.	1,718
RENTS	1,53,100	1,43,903	1,51,018	9,197	. .
SALE OF LANDS, HOUSES, &c. ...	14,700	2,100	30,066	12,600	
MISCELLANEOUS FEES AND FINES .	36,100	34,757	40,914	1,343	...
VOLUNTARY CONTRIBUTIONS ...	.	1,296	3,689	...	1,296
SUNDRY RECEIPTS	61,000	57,854	2,23,144	3,146	...
TOTAL ... .. Rs.	17,75,000	18,03,180	20,20,959	36,586	64,766

NET DECREASE ... . Rs. 28,180

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES.						
On Houses—						
Tax on Houses and Buildings ...	35,100		35,673		59,758	
		35,100		35,673		59,758
Assessed Taxes—						
Municipal Tax on Trades and Professions	.		...		96,270	
				. .		96,270
Octroi—						
Tax on articles of consumption ..	13,30,400		13,88,619		13,38,892	
		13,30,400		13,88,619		13,38,892
Licenses—						
Tax on Trades and Professions ...	95,300		86,650		30,329	
Tax on Carriages, Horses, &c .	12,100		12,100		20,453	
Fishing License	...		150		149	
Slaughter House Receipts . .	1,800		...		2,156	
		1,09,200		98,900		53,087
Miscellaneous—						
Conservancy Tax	10,300		10,410		9,880	
		10,300		10,410		9,880
		14,85,000		15,33,602		15,57,887

REVENUE AND RECEIPTS—*concluded.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Municipal Funds borne on Government Books—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS RECEIPTS.						
Tolls—						
Tolls on Carts, Carriages, &c. ..	17,900		20,750		7,713	
		17,900		20,750		7,713
Interest—						
Interest on Government Securities ...	7,200		8,918		6,528	
		7,200		8,918		6,528
Rents—						
Rent of Bazars, Sarais, Paraos, Shops and Bathing Sheds	50,500		57,501		} 1,05,930	
Rent of Lands and Gardens	34,500		40,703			
Rent of Sites in Civil Stations ..	44,800		28,684		29,300	
Rent of Confiscated Lands and Villages ...	23,300		17,015		15,788	
		1,53,100		1,43,903		1,51,018
Sale of Lands, Houses, &c.—						
Sale of Lands and Houses	14,700		2,100		30,066	
		14,700		2,100		30,066
Miscellaneous Fees and Fines—						
Municipal Fines for breach of Rules ...	} 13,900		} 12,641		18,199	
Gambling Fines					...	
Cattle Pound Fees and Fines ...	22,200		22,116		21,290	
Latrine Fees	...		...		764	
Mooring Fees	...				661	
		36,100		34,757		40,914
Voluntary Contributions—						
Contributions from Private Persons ...	...		1,296		3,689	
		...		1,296		3,689
Sundry Receipts—						
Receipts from Fairs	10,200		8,640		...	
Sale of grass, fruits and flowers ..	5,800		5,652		3,584	
Sale of manure and old materials ...	23,600		19,703		16,693	
Miscellaneous	21,400		23,859		2,02,867	
		61,000		57,854		2,23,144
		2,90,000		2,69,578		4,63,072

NORTH-WESTERN PROVINCES.

BUDGET ESTIMATE OF PROVINCIAL AND LOCAL FUNDS FOR THE YEAR 1875-76.

EXPENDITURE.

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
PROVINCIAL FUNDS.					
Village Police (New.)					
ABSTRACT OF EXPENDITURE.					
Police ...	21,29,000	21,43,700	21,53,027	...	14,700
Minor Establishments—					
General Management ...	...	...	30	...	...
Miscellaneous ...	2,000	1,300	11,096	700	...
Public Works ...	9,000	5,000	480	4,000	...
Total .. Rs.	21,40,000	21,50,000	21,64,633	4,700	14,700
			NET DECREASE ..... Rs.		10,000

		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DETAILS OF THE ABOVE.							
Numbers. 1874-75 / 1875-76.	Police.						
58,472 / 59,805	Chowkeedars ...	21,77,217		21,92,629		21,52,197	
	Rewards to Chowkeedars ...	5,015	21,82,232	3,000	21,95,629	830	21,53,027
			21,82,232		21,95,629		21,53,027
	Deduct—Probable savings ...		53,232		51,929		...
			21,29,000		21,43,700		21,53,027
Numbers. 1874-75. / 1875-76	Minor Establishments. General Management.						
	Office Clerks ...	...	...	...	...	30	30
	Miscellaneous.						
	Miscellaneous ...	2,000	2,000	1,300	1,300	11,096	11,096
	Public Works.						
	By Civil Officers ...	9,000	9,000	5,000	5,000	480	480

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
General Police. ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds ...	...	635	1,030	...	635
Police ...	29,000	34,365	22,579	...	5,365
Minor Establishments—					
General Management ...	...	...	724	...	. .
Miscellaneous ...	...	...	720	...	
Total ... Rs.	29,000	35,000	25,053	...	6,000
NET DECREASE ..... Rs. 6,000					

DETAILS OF THE ABOVE.	Budget estimate, 1875-76. Rs.	Rs.	Budget estimate, 1874-75. Rs.	Rs.	Accounts, 1873-74. Rs.	Rs.
Refunds.						
Miscellaneous refunds	...		635		1,030	
		...		635		1,030
Police						
Extra Guards ...	17,000		24,160		16,870	
Cost of Clothing ...			2,310		...	
Rewards to Constables ...	12,000		7,895		5,709	
		29,000		34,365		22,579
Numbers. 1874-75. 1875-76. Minor Establishments. General Management.						
Office Clerks	...		...		724	
Contingencies	...		...		(In Mis.)	
		...		...		724
Miscellaneous.						
Miscellaneous	...		...		720	
		...		...		720
Chowkeedaree Reward.						
Refunds.						
Miscellaneous refunds	...		...		2,415	
Police.						
Rewards to Chowkeedars	...		...		2,723	
Miscellaneous.						
Miscellaneous	...		...		1,568	
		...		...		6,706

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
School. ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds	...	...	1,324	...	...
Education	3,75,500	4,20,000	3,58,112	...	44,500
Public Works	44,500	...	41,155	44,500	...
Total ..... Rs.	4,20,000	4,20,000	4,00,591	44,500	44,500

EXPENDITURE —*continued.*

School—*continued.*	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
DETAILS OF THE FOREGOING.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
REFUNDS.						
Miscellaneous	...		...		1,324	
	..		...			1,324
Numbers 1874-75 / 1875-76 — EDUCATION.						
Establishment.						
Teachers .	3,37,000		} 4,20,000		3,25,785	
Menial servants	...				328	
		3,37,000		4,20,000		3,26,113
Contingent Charges.						
Scholarships	20 500		} In Estabt.		11.241	
Contingencies	18,000				20,758	
		38,500				31.999
		3 75,500		4,20,000		3,58,112
PUBLIC WORKS.						
By Civil Officers	44,500		In Estabt.		41,155	
		44,500				41,155
Charges for Vaccination from Private Subscriptions.						
MEDICAL.						
Charges for vaccination	2,000		2,800		1,439	
		2,000		2,800		1,439
TOTAL ..... Rs.		2,000		2,800		1,439

NET DECREASE .. ... Rs. 800.

Nuzool. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
REFUNDS	...	...	2,578	..	...
MEDICAL	8,600	7,370	7,803	1,230	..
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT	1,100	790	777	310	
COLLECTION OF TOLLS. RENTS, &C. ..	1,000	1,000	947	...	.
MISCELLANEOUS ESTABLISHMENTS ...	1,000	4,000	1,340	.	3,000
MISCELLANEOUS	34,300	33,310	44,382	990	...
PUBLIC WORKS	9,000	10,030	16,023		1,030
TOTAL .. ... Rs.	55,000	56,500	73,850	2,530	4,030

NET DECREASE . Rs. 1,500.

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
REFUNDS.						
Miscellaneous Refunds ..	..		...		2,578	
		...		...		2,578
MEDICAL						
Allowance to Civil Surgeon .. .	} 8,600		7,370		770	
Medical Charges					7,033	
		8,600		7,370		7,803

EXPENDITURE —*continued.*

Nuzool—*continued.*	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Numbers. 1874-75. | 1875-76. — MINOR ESTABLISHMENTS. GENERAL MANAGEMENT.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Office Establishment ...	800		750		777	
Contingencies ...	300	1,100	40	790		777
Numbers. 1874-75 | 1875-76. — COLLECTION OF TOLLS, RENTS, &C.						
Collection Establishment ...	940		940		947	
Contingencies ...	60	1,000	60	1,000		947
Numbers. 1874-75. | 1875-76. — MISCELLANEOUS ESTABLISHMENTS.						
Building Watchmen ...	600		600		1,340	
Conservancy Charges ...	400	1,000	3,400	4,000	...	1,340
		3,100		5,790		3,064
MISCELLANEOUS.						
Garden Establishment ...	14,340		18,110		21,671	
Contingencies ...	4,470		13,460			
Museum Charges ...						
Alfred Park Charges ...	9,400		...		21,706	
Fair Charges ..	3,170		1,060			
Miscellaneous ...	2,920	34,300	680	33,310	1,005	44,382
PUBLIC WORKS.						
By Civil Officers ...	9,000	9,000	10,030	10,030	16,023	16,023
Pound.						
REFUNDS.						
Excess Collections refunded	2,000	2,000	2,000	2,000	3,047	3,047
Numbers. 1874-75 | 1875-76 — MINOR ESTABLISHMENTS. COLLECTION OF CATTLE TRESPASS FINES.						
Pound-keepers or Mohurirs...	22,800		22,300		19,949	
Stationery and Contingencies ...	1,000		1,050		1,896	
Feed of Unclaimed Cattle ...	5,200		3,000		...	
Other expenditure ...	...	29,000	...	26,350	56	21,901
PUBLIC WORKS.						
By Civil Officers ...	7,000	7000	6,150	6,150	10,493	10,493
TOTAL ... ... Rs.		38,000		34,500		35,441
NET INCREASE ... ... Rs. 3,500.						
Local Improvements.						
PUBLIC WORKS.						
By Civil Officers ...	1,76,000	1,76,000	40,000	40,000	15,477	15,477
TOTAL ... ... Rs.		1,76,000		40,000		15,477
NET INCREASE ... ... Rs. 1,36,000.						
Numbers. 1874-75. | 1875-76. — **District Post.** REFUNDS.						
Refunds, Excess Collections...	...		...		433	
MINOR ESTABLISHMENTS. DISTRICT POST.		...		...		433
Office Establishment ...	65,502		70,740		56,625	
Contingencies ...	4.369		2,268		3,433	
Runners' Establishment ..	86,400		85,630		81,684	
Contingencies & Miscellaneous	1,255		...		577	
		1,57,526		1,58,638		1,42,319
Lump reduction ...	...	3,026				
PUBLIC WORKS.		1,54,500				
By Civil Officers ...	500	500	1,262	1,262	216	216
TOTAL ..... Rs.		1,55,000		1,59,900		1,42,968
NET DECREASE ... ... Rs. 4,900.						

EXPENDITURE —*continued.*

	Numbers 1874-75	Numbers 1875-76		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
Department of Agriculture and Commerce.									
			MINOR ESTABLISHMENTS.						
			GENERAL MANAGEMENT.						
			SUPERINTENDENCE.						
			Salary.						
			Director	15,300					
					15,300	...	...	...	...
			Establishment.						
		2	Clerks	2,080					
		4	Mohurirs and Munserims ...	930		...		...	
		4	Servants	144		...		...	
					3,154		...		...
			Contingent Charges.						
			Travelling Allowance of Officers ...	1,500					
			Ditto of Establishment	500		...		...	
			Country Stationery	100		...		...	
			Telegraph charges	100		...		...	
			Service Postage Stamps	800		...		...	
			Office Expenses and Miscellaneous ...	3,200		...		...	
					6,200	...	...	...	...
					24,654		...		
	Numbers 1874-75.	Numbers 1875-76							
			DISTRICT CHARGES.						
			Establishment.						
			Registration Mohurirs ...	} 10,346		...		...	
			Contingent Charges.						
			Contingencies & Miscellaneous			...		...	
					10,346		...		
					10,346		...		...
			TOTAL ... ... Rs.		35,000		...		
						NET INCREASE ... ... Rs.	35,000		
Acreage Cess.									
			REFUNDS.						
			Refunds of Excess Collections	...	...	780	780	...	...
			TOTAL ..... Rs.		...		780	...	...
						NET DECREASE ... ... Rs.	780		
Establishment in Accountant General's and other Offices.									
	Numbers 1874-75	Numbers 1875-76							
			MINOR ESTABLISHMENTS.						
			GENERAL MANAGEMENT.						
			Special Establishment for Local Funds ...	11,300		} 16,045		10,717	
			Travelling Allowance and Contingencies of ditto ...	2,500				2,536	
			Establishment in Government Secretariat ...	} 6,000		6,000		5,807	
			Travelling Allowance and Contingencies of ditto ..					540	
			Establishment in Board of Revenue ..	1,200		1,200		1,200	
			Establishment in Commissioner's Office ...	5,000		5,000		4,795	
			Establishment in Collector's Office ...	26,000		26,000		25,795	
			Contingencies of Collector's Office ...	2,000		2,000		1,729	
					54,000		56,245		53,119
			TOTAL ... ... Rs.		54,000		56,245		53,119
						NET DECREASE ... ... Rs.	2,245		

EXPENDITURE —*continued.*

	Budget estimate, 1875-76		Budget estimate, 1874-75		Accounts, 1873-74	
Stage Carriage Tax.						
REFUNDS	Rs	Rs	Rs	Rs	Rs	Rs
Refunds of Excess Collections					37	
		...		...		37
TOTAL ... ... Rs	...					37
Ferry.						
REFUNDS						
Refunds of excess Collections ...	.				15,817	
				...		15,817
MISCELLANEOUS.						
Share of Ferry Receipts transferred to Oudh	30,000		31,000		32,013	
Ditto ditto to Punjab			...		8,100	
		30,000		31,000		40,113
PUBLIC WORKS						
By Public Works Officers—						
Communications (Boat-Bridges, Ferries and Paraos)	1,26,228		1,00,000		1,70,732	
Establishment of P W D ...	25,592		} 31,000		13,014	
Collection and management	32,180					
		1,84,000		1,31,000		1,83,746
TOTAL . ... Rs	2,14,000			1,62,000		2,39,676
NET INCREASE ... ... Rs 52,000						
Road.						
REFUNDS						
Excess collections refunded	...		200		139	
		...		200		139
MISCELLANEOUS.						
Miscellaneous	200		269		33	
		200		269		33
PUBLIC WORKS						
By Public Works Officers—						
Communications (Roads, Bridges and Arboriculture) ..	14 24,700		13,80 915		15,75 799	
Miscellaneous Improvement	20,000		10 000			
Establishment of P W D .	4,17,300		3,73 000		3,59,986	
Tools and Plant ...	22,000		26,000		20,735	
		18,84,000		17,89,915		19,56,520
TOTAL . Rs	18,84,200			17,90,384		19,56,692
NET INCREASE ... ... Rs 93,816						
Staging Bungalow.						
PUBLIC WORKS						
By Public Works Officers—						
Accommodation for Travellers ...	30,000		30,085		20,219	
Establishment of P W D	6,000		} 9,000		7,670	
Establishment of Staging Bungalows .	9 000					
		45,000		39,085		27,889
TOTAL . ... Rs	45,000			39,085		27,889
NET INCREASE .... Rs 5,915						
Ganges River Toll.						
PUBLIC WORKS						
By Public Works Officers—						
Work and Maintenance ...	15 000		..		11,075	
Establishment of P W D	12,180				11,228	
Collection and Management .	3,820				3,678	
		31,000		..		25,981
TOTAL ... Rs	31,000			...		25,981
NET INCREASE . Rs 31 000						

EXPENDITURE—*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Local Rate.						
(Act XVIII of 1871.)						
REFUNDS.						
Refunds of Excess Collections ...	5,000		3,130		1,85,138	
CONTRIBUTIONS.						
Contribution to Provincial Services to meet deficit ...	2,87,059		1,67,566		...	
		2,92,059		1,70,696		1,85.138
TOTAL .... Rs.		2,92,059		1,70,696		1,85,138
NET INCREASE .. . Rs. 1,21,363						
District Sanitation.						
Numbers 1874-75 / 1875-76 — MEDICAL.						
Establishment.						
Native Doctors ...	1,500		1,500		...	
		1,500		1,500		
Supplies.						
Cost of Medicines ...	8,500		12,500		4,456	
		8,500		12,500		4,456
Contingent Charges.						
Travelling Allowance ...	in Estabt.		in Estabt.		83	
Contingencies ...					4	
		..		...		87
TOTAL ..... Rs.		10,000		14,000		4,543
NET DECREASE ..... Rs. 4,000						
Muttra and Hatrass Light Railway.						
MISCELLANEOUS.						
Interest on Railway shares ...	8,000		...		...	
		8,000		...		...
PUBLIC WORKS.						
By Public Works Officers .	3,00,000		9,00,000		63,304	
		3,00,000		9,00,000		63,304
TOTAL ..... Rs.		3,08,000		9,00,000		63,304
NET DECREASE . ... Rs. 5,92,000						
Putwaree (Kumaon)						
MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS.						
Village Accountants					12,349	
		. .		...		12,319
TOTAL ..... Rs.		...		...		12,349
Commuted Jagirs.						
REFUNDS.						
Refunds of Excess Collections ..			..		104	
				.		104
TOTAL ... Rs				...		104
Famine Relief.						
PUBLIC WORKS.						
By Public Works Officers ...					1,21.759	
						1,21,759
TOTAL . Rs		...				1.21,759

EXPENDITURE—*continued.*

Numbers 1874-75	Numbers 1875-76		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
		LOCAL FUNDS	Rs.	Rs.	Rs.	Rs	Rs.	Rs.
		Village Chowkeedaree.						
		POLICE						
		Village Police ...					37,927	
				..				37,927
		MISCELLANEOUS.						
		Special Grants ...	...				19,453	
		Miscellaneous ...	...		..		32,166	
				...		...		51 619
		PUBLIC WORKS						
		By Public Works Officers ...	3,00,000		...		1,20,365	
				3,00,000		.		1,20 365
		TOTAL . Rs.		3,00,000		.		2,09,911
						NET INCREASE . ..		Rs. 3,00,000.
		Police Remount.						
		REFUNDS.						
		Refunds to discharged men ...	1,000		1,290		242	
				1,000		1,290		212
		POLICE						
		Horses and Camels for Remount ...	9,000		10,210		10,460	
		Feeding and treatment of do ...			...		60	
				9,000		10,210		10,520
		MISCELLANEOUS						
		Miscellaneous ...	...		..		1,143	
				...		...		1,143
		TOTAL ... Rs.		10,000		11,500		11,905
						NET DECREASE ...		Rs. 1,500.
		Police Clothing.						
		REFUNDS						
		Refunds to Discharged Men ...	...		...		572	
				...		...		572
		POLICE						
		Cost of Clothing	...		...		13,011	
		Transit charges of Clothing	...		...		163	
						...		13,174
		MISCELLANEOUS.						
		Miscellaneous ...	...		...		10	
						...		10
		TOTAL ..... Rs.	...		...			13,756

EXPENDITURE—*continued.*

Infanticide.

Numbers 1874-75	Numbers 1875-76		Budget estimate, 1875-76. Rs	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75 Rs	Budget estimate, 1874-75 Rs.	Accounts, 1873-74 Rs	Accounts, 1873-74 Rs
		REFUNDS						
		Refunds of Excess Collections	...	...	...	...	68	68
		POLICE						
		Police Force ...						
		Country Stationery ...	25,000		22,000		11,169	
		Printing Charges						
				25,000		22,000		11,169
		MINOR ESTABLISHMENTS						
		GENERAL MANAGEMENT						
		Clerks and Servants	...		...		50	
				...		...		50
		MISCELLANEOUS						
		Miscellaneous	..		...		346	
				...		...		346
		TOTAL ... Rs		25,000		22,000		11,633

NET INCREASE .. Rs 3,000

School (old).

	EDUCATION						
	Teachers ...	...				1,424	
							1,424
	MISCELLANEOUS						
	Special Grants	...		...		770	
				..			770
	PUBLIC WORKS						
	By Public Works Officers	69,000				34,887	
	By Civil Officers ...	...		..		84,673	
			69 000				1,19,560
	TOTAL .. Rs		69,000				1,21,754

NET INCREASE Rs 69,000

Dispensary.

	Budget estimate, 1875-76	Budget estimate, 1874-75	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75 Increase.	Decrease
	Rs	Rs	Rs	Rs	Rs
ABSTRACT OF EXPENDITURE					
POLICE ...	1,500	1,392	1,357	108	...
MEDICAL	38,000	38,237	45,034	...	237
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT ..	8,900	8,080	5,780	820	...
MISCELLANEOUS	2,000	1,796	4,200	204	...
PUBLIC WORKS	19,600	21,495	18,872	...	4,895
TOTAL ... Rs	70,000	74,000	75,243	1,132	5,132

NET DECREASE Rs 4,000

EXPENDITURE—*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Dispensary—*continued.*						
DETAILS OF THE FOREGOING.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Numbers. 1874-75 | 1875-76 — POLICE.						
Chowkeedars ...	1,500	1,500	1,392	1,392	1,357	1,357
Numbers 1874-75 | 1875-76 — MEDICAL. *Establishment.*						
Native Doctors and other Hospital Servants ...	12,513		12,004		8,859	
Menial Servants ...	13,440	25,953	13,291	25,295	11,589	20,448
Supplies.						
Medicines ...	12 068		12,307		6,814	
Diet for Patients ..	14,028	26,096	16,179	28,486	in contingencies.	6,814
Contingent Charges.						
Allowance for training Midwives ...	1,148		1,184		in contingencies.	
Other Hospital Contingencies	16.228	17,376	16,097	17,281	17,772	17,772
		69,425		71,062		45,034
Deduct—Amount met direct from Municipal funds ..	31,223				...	
Ditto for round numbers ...	202	31,425	32,825	32,825	...	...
		38,000		38,237		45,034
Numbers. 1874-75 | 1875-76 — MINOR ESTABLISHMENTS. GENERAL MANAGEMENT.						
Office Establishment ...	5,600		5,220		3,653	
Office Contingencies ...	3,300	8,900	2,860	8,080	2,127	5,780
MISCELLANEOUS.						
Travelling Allowance	...				...	
Burial Expenses	1,600		1,796		333	
Miscellaneous ...	400	2,000		1,796	3,867	4,200
PUBLIC WORKS.						
By Public Works Officers					2,865	
By Civil Officers ...	19,600	19,600	24,495	24,495	16,007	18,872
Record.						
MINOR ESTABLISHMENTS. MISCELLANEOUS ESTABLISHMENTS						
Record-room Establishment ..	25.500		19,788		...	
Ditto Contingencies	1,500	27,000	1,723	21,511	..	..
TOTAL ... Rs.		27,000		21,511		.

NET INCREASE Rs. 5,489

EXPENDITURE—*continued.*

Putwaree. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds	...	9,000	8,899	...	9,000
Education	500	5,650	3,370	...	5,150
Minor Establishments—					
General Management	4,500	4,400	6,066	100	...
Miscellaneous Establishments ...	17,59,000	17,61,850	16,66,402	...	2,850
Miscellaneous	53,000	23,100	35,557	29,900	...
Public Works	...	...	33	...	...
Total ... ... Rs.	18,17,000	18,04,000	17,20,327	30,000	17,000

NET INCREASE ..... Rs. 13,000

DETAILS OF THE ABOVE.	Numbers. 1874-75.	Numbers. 1875-76.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds.								
Putwaree Cess—Refunds of excess Collections			...	...	9,000	9,000	8,899	8,899
Education.								
Teachers			500	500	5,650	5,650	3,370	3,370
Minor Establishments.								
General Management.								
Office Establishment ...			4,300		4,100		5,882	
Contingencies			200	4,500	300	4,400	184	6,066
Miscellaneous Establishments.								
Establishment of Putwarees			17,59,000	17,59,000	17,61,850	17,61,850	16,66,402	16,66,402
				18,04,000		17,66,250		16,72,468
Miscellaneous.								
Miscellaneous			53,000	53,000	23,100	23,100	35,557	35,557
Public Works.								
By Civil Officers			...	...	...	...	33	33

Town. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds ...	...	...	1,076	...	...
Collection of Taxes and Cesses ..	25,000	26,100	26,959	...	1,100
Police ..	1,68,000	1,72,100	1,71,755	...	4,100
Education ...	...	...	988	...	...
Medical ...	...	...	1,827	...	...
Minor Establishments—					
General Management ...	3,500	3,000	3,753	500	...
Miscellaneous Establishments ...	63,000	62,950	57,493	50	...
Miscellaneous ...	10,500	16,500	17,138	...	6,000
Public Works ...	89,000	86,050	1,00,322	2,950	...
Total ..... Rs.	3,59,000	3,66,700	3,81,311	3,500	11,200

NET DECREASE ..... Rs. 7,700

EXPENDITURE—*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
TOWN—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DETAILS OF THE FOREGOING.						
REFUNDS.						
Refunds of Excess Collections ...	...		...		1,076	
		...		...		1,076
Numbers. 1874-75 / 1875-76 — COLLECTION OF TAXES AND CESSES.						
Establishment.						
Collecting Establishment ...					25,112	
Contingent Charges.		25,000		26,100		
Contingencies ...					1,847	
		25,000		26,100		26,959
Numbers. 1874-75. / 1875-76. — POLICE.						
Constabulary Police ...					4,675	
Chowkeedars ...	1,68,000		1,72,100		1,65,813	
Contingencies ...					1,267	
		1,68,000		1,72,100		1,71,755
Numbers. 1874-75. / 1875-76. — EDUCATION.						
Establishment.						
School Establishment ...	...		...			
Contingent Charges.					988	
Contingencies ...	...		...			
		...		...		988
Numbers. 1874-75. / 1875-76 — MEDICAL.						
Establishment.						
Native Doctors ...	...		...		1,378	
Vaccinators ...	...		...			
Supplies.		...		...		1,378
Cost of Medicines ...	...		...		253	
		...		...		253
Contingent Charges.						
Contingencies and Miscellaneous ...	...		...		196	
		...		...		196
		...		...		1,827
Numbers. 1874-75. / 1875-76. — MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Office Establishment ...					3,241	
Contingencies ...	3,500		3,000		512	
		3,500		3,000		3,753
Numbers. 1874-75. / 1875-76. — MISCELLANEOUS ESTABLISHMENTS.						
Conservancy Establishment...					55,711	
„ Contingencies ...					1,204	
Lighting Establishment ...	63,000		62,950		81	
„ Contingencies ...					206	
Miscellaneous Conservancy ...					291	
		63,000		62,950		57,493
		66,500		65,950		61,246

EXPENDITURE—*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75		Accounts, 1873-74.	
Town—*continued.*	Rs	Rs	Rs	Rs.	Rs.	Rs.
MISCELLANEOUS.						
Exhibition Charges ...	10,500		16,500		1,395	
Fair Charges ...					15,743	
Miscellaneous .		10,500		16,500		17,138
PUBLIC WORKS.						
By Civil Officers ..	89,000	89,000	86,050	86,050	1,00,322	1,00,322
Terai Improvement.						
PUBLIC WORKS.						
By Civil Officers ...	50,000	50,000	61,000	61,000	94,039	94,039
TOTAL ... ... Rs.		50,000		61,000		94,039

NET DECREASE ... .. Rs. 11,000.

Cantonment. ABSTRACT OF EXPENDITURE	Budget estimate, 1875-76.	Budget estimate, 1874-75	Accounts, 1873-74.	ESTIMATE OF 1875-76, COMPARED WITH 1874-75.	
				Increase.	Decrease.
	Rs.	Rs	Rs.	Rs.	Rs.
COLLECTION OF TAXES AND CESSES ...	...	5,570	5,062	..	5,570
POLICE	47,500	46,180	36,728	1,320	...
MEDICAL	30,400	29,550	23,613	850	...
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT	6,000	10,110	5,211	..	4,110
COLLECTION OF TOLLS, RENTS, &c. ..	4,000	...	789	4,000	...
COLLECTION OF CATTLE TRESPASS FINES		...	269	...	...
CEMETERIES	2,000	790	1,698	1,210	...
MISCELLANEOUS ESTABLISHMENTS ...	51,000	50,700	52,850	300	...
MISCELLANEOUS	23,000	17,380	9,482	5,620	..
PUBLIC WORKS	20,400	30,420	33,112	...	10,020
TOTAL ... ... Rs	1,84,300	1,90,700	1,68,814	13,300	19,700

NET DECREASE ... ... Rs. 6,400

DETAILS OF THE ABOVE.	Budget estimate, 1875-76		Budget estimate, 1874-75		Accounts, 1873-74	
	Rs	Rs.	Rs	Rs.	Rs.	Rs.
Numbers 1874-75 / 1875 76 — COLLECTION OF TAXES AND CESSES						
Establishment.						
Collecting Establishment ...	...		5,570		4,759	
Contingencies	...	...		5,570	303	5,062

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Cantonment—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Numbers. 1874-75. | 1875-76. — POLICE.						
Constabulary Police ...	44,800		46,180		32,823	
Chowkeedars ...					2,976	
Contingencies ...	2,700				929	
		47,500		46,180		36,728
Numbers. 1874-75. | 1875-76. — MEDICAL.						
Establishment.						
Lock Hospital Establishment	19,140				14,979	
Dispensary and Small-pox Establishment ...	1,792		29,550		1,875	
Contingent Charges.						
Lock Hospital Contingencies ...	8,650				6,026	
Dispensary and Small-pox Contingencies ...	818				733	
		30,400		29,550		23,613
Numbers. 1874-75. | 1875-76. — MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Office Establishment ...	5,250		10,110		4,186	
Contingencies ...	750				1,025	
		6,000		10,110		5,211
Numbers. 1874-75. | 1875-76. — COLLECTION OF TOLLS, RENTS, &c.						
Collection Establishment ...	3,700		...		740	
Contingencies ...	300		...		49	
		4,000		...		789
Numbers. 1874-75. | 1875-76. — COLLECTION OF CATTLE TRESPASS FINES.						
Pound Mohurirs ...	...		...		266	
Feed and care of Cattle in Pounds ...	...		...		3	
		...		...		269
CEMETERIES.						
Church Compound and Cemetery Allowance	2,000		790		1,698	
		2,000		790		1,698
Numbers. 1874-75. | 1875-76. — MISCELLANEOUS ESTABLISHMENTS.						
Conservancy Establishment ...	44,700		46,630		36,722	
Ditto Contingencies ...	2,600				13,621	
Road Watering Establishment	2,500		3,000		1,756	
Ditto Contingencies	100				55	
Lighting Establishment ...	550		1,070		223	
Ditto Contingencies ...	550				473	
		51,000		50,700		52,850
		63,000		61,600		60,817
Numbers. 1874-75. | 1875-76 — MISCELLANEOUS.						
Garden Establishment ...	6,260		4,930		3,644	
Garden Contingencies ...	300				1,957	
Donation to the Mall ...	...				360	
Cricket Charges ...	...				...	
Registrar of Births, Deaths and Marriages ...	...		12,450		127	
Feed and care of Breeding Bulls ...	...				51	
Other Special Charges ...	...				3,202	
Miscellaneous ...	16,440				141	
		23,000		17,380		9,482
PUBLIC WORKS.						
By Civil Officers ...	20,400		30,420		33,112	
		20,400		30,420		33,112

EXPENDITURE—*continued.*

Municipal Funds borne on Government Books. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds	37,400	39,744	30,763	...	2,344
Collection of Taxes and Cesses ...	1,77,800	1,76,493	1,78,449	1,307	...
Police	4,21,000	4,18,035	4,23,735	2,965	...
Education	54,600	60,267	55,683	...	5,667
Medical	63,900	61,309	59,419	2,591	...
Minor Establishments :—					
General Management	35.800	34,634	37,734	1,166	...
Collection of Tolls, Rents, &c. ...	4,800	5,887	4,944	...	1,087
Collection of Cattle Trespass Fines	7,900	7,657	6,626	243	...
Miscellaneous Establishments ...	3.83,500	3,98,293	3,56,560	...	14,793
Miscellaneous	44,300	65,507	59,525	...	21,207
Contributions	10,300	...	...	10,300	...
Public Works	6,25,100	6,83,433	7,15,988	...	58,333
Total ..... Rs.	18,66,400	19,51,259	19,29,426	18,572	1,03,431

NET DECREASE ..... Rs. 84,859.

DETAILS OF THE ABOVE.

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds						
Taxes, Rates and Cesses	37,400		39,744		30,763	
Miscellaneous Receipts		37,400		39,744		30,763
Collection of Taxes and Cesses.						
Numbers. 1874-75. 1875-76.						
Establishment.						
Collecting Establishment ...	1,77,800		1,76,493		1,52,283	
		1,77,800		1,76,493		1,52,283
Contingent Charges.						
Office-rent	In Estabt.		In Estabt.		2,503	
Printing Forms					13,631	
Stationery and Contingencies					10,032	
Sundries					...	
		...		...		26,166
		1,77,800		1,76,493		1,78,449
Police.						
Numbers. 1874-75. 1875-76.						
Constabulary Police ...	4,21,000		4,18,035		2,13,258	
Chowkeedars ...					1,97,222	
Contingencies					13,255	
		4,21,000		4,18,035		4,23,735
Education.						
Numbers. 1874-75. 1875-76.						
Establishment.						
Teachers	54,600		60,267		23,931	
Boarding House Charges					1,967	
Scholarships and Prizes					2,654	
Furniture and Contingencies					3,439	
Rent of schools					763	
Contribution to Educational Institutions ...					22,929	
		54,600		60,267		55,683
		54,600		60,267		55,683

EXPENDITURE—*concluded.*

Municipal Funds borne on Government Books—*continued.*	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MEDICAL.						
Numbers. 1874-75 | 1875-76 — HOSPITALS AND DISPENSARIES						
Establishment.						
Native Doctors ...			37,639		2,363	
Vaccinators			11,230		10,716	
				48,869		13,079
Contingent Charges.						
Cost of Medicines	63,900		110		2,009	
Contributions in lump to Dispensaries for Diet chiefly			100		21,734	
Contributions to Poor Houses			11,630		17,768	
Lock Hospital Charges			600		1,556	
Contingencies and Miscellaneous ...			...		3,273	
		63,900		12,440		46,340
		63,900		61,309		59,419
MINOR ESTABLISHMENTS.						
Numbers. 1874-75. | 1875-76 — GENERAL MANAGEMENT.						
Establishment.						
Office Clerks and Servants ...	35,800		34,634		27,490	
Temporary Establishment ...	...		...		344	
		35,800		34,634		27,834
Contingent Charges.						
Stationery and Contingencies	In Estabt.		In Estbt.		3,980	
Postage Stamps					460	
Sundries					5,460	
				...		9,900
		35,800		34,634		37,734
Numbers. 1874-75. | 1875-76. — COLLECTION OF TOLLS, RENTS, &c						
Establishment.						
Collection Establishment ...	4,800		5,887		4,461	
Contingent Charges.						
Contingencies of Collection Establishment ...	In Estabt.		In Estabt.		483	
		4,800		5,887		4,944
Numbers. 1874-75. | 1875-76 — COLLECTION OF CATTLE TRESPASS FINES.						
Establishment.						
Establishment of Pound-keepers	7,900		7,657		1,552	
Contingent Charges.						
Feed and Care of Cattle in Pounds ...					5,074	
		7,900		7,657		6,626
Numbers. 1874-75 | 1875 76 — MISCELLANEOUS ESTABLISHMENTS						
Establishment.						
Conservancy Establishment...	3,01,400		3,11,872		1,22,985	
Do. Contingencies ...					78,648	
Road Sweeping Establishment					81,500	
Road Watering Establishment	29,550		30,957		26,414	
Do. Contingencies ...			...		2,946	
Lighting Establishment ...	52,550		55,464		11,812	
Do. Contingencies ...	...		...		32,255	
		3,83,500		3,98,293		3,56,560
		4,32,000		4,46,471		4,05,864
Numbers. 1874-75. | 1875-76 — MISCELLANEOUS.						
Garden Establishment ...	22,700		23,033		12,233	
Garden Contingencies					14,178	
Museum Charges	2,840		3,198		2,918	
Exhibition Charges	...		...			
Fair Charges	6,360		7,012		8,215	
Cattle Breeding			460			
Miscellaneous	12,400		31,804		604	
					21,377	
		44,300		65,507		59,525
CONTRIBUTIONS.						
Contribution to Local Funds	10,300		...		...	
		10,300		...		...
PUBLIC WORKS.						
By Civil Officers	6,25,100		6,83,433		7,15,988	
		6,25,100		6,83,433		7,15,988

APPENDIX.

Appendix I.

PARTICULARS OF ESTIMATED EXPENDITURE ON PUBLIC WORKS BY CIVIL OFFICERS.

NORTH-WESTERN PROVINCES—LOCAL FUNDS.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.
	Rs.	Rs.	Rs.
Village Police (new)	9,000	5,000	480
School	44,500	...	41,155
Nuzool	9,000	10,030	16,023
Pound	7,000	6,150	10,493
Local Improvements	1,76,000	40,000	15,477
District Post	500	1,262	216
School (old)	...	...	84,673
Dispensary	19,600	24,495	16,007
Putwaree	...	...	33
Town	89,000	86,050	1,00,322
Terai Improvement	50,000	61,000	94,039
Cantonment	20,400	30,420	33,112
	4,25,000	2,64,407	4,12,030
Municipal Funds borne on Government Books	6,25,100	6,83,433	7,15,988
Total ... Rs.	10,50,100	9,47,840	11,28,018
NET INCREASE ... ... Rs.		1,02,260	

DETAILS OF THE ABOVE.

Locality.	Description of Work.	Original estimate of work.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Reference to Orders of Government, &c.
	Village Police (new).	Rs.	Rs.	Rs.	Rs.	
	Total ... ... Rs.		9,000	5,000	480	
	School.					
	Total ... ... Rs.		44,500	...	41,155	
	Nuzool					
	Total ... ... Rs.		9,000	10,030	16,023	
	Pound.					
	Total ... ... Rs.		7,000	6,150	10,493	
	Local Improvements.					
	Total ... Rs.		1,76,000	40,000	15,477	
	District Post.					
	Total ... Rs.		500	1,262	216	
	School (old).					
	Total ... ... Rs.		...	...	84,673	
	Dispensary.					
	Total ... ... Rs.		19,600	24,495	16,007	
	Putwaree.					
	Total ... ... Rs.		...	..	33	
	Town.					
	Total ... ... Rs.		89,000	86,050	1,00,322	
	Terai Improvement.					
	Total ... ... Rs.		50,000	61,000	94,039	
	Cantonment.					
	Total ... ... Rs.		20,400	30,420	33,112	
	Municipal Funds borne on Government Books.					
	Total ... ... Rs.		6,25,100	6,83,433	7,15,988	

PUNJAB.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

AND

LOCAL FUNDS

FOR THE YEAR

1875-76.

O. S. G. P.—No. 776 C. G. (4332)—7-6-75.—100.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF REVENUE

	Revenue and Receipts.	Provincial Services.			Local Funds.		
		Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873-74.
		1875-76.	1874-75.		1875-76.	1874-75.	
	OPENING BALANCE	Rs. ...	Rs. ...	Rs. —1,498	Rs. 11,31,418	Rs. 25,15,620	Rs. 29,14,618
1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES	53,99,000	54,24,000	54,61,483	...	...	...
	TAXES, RATES, AND CESSES—						
2	On lands	.	.	...	19,38,400	19,32,500	19,16,038
3	On houses	...	..	...	. .	. .	...
4	Assessed taxes	...	...	..	...	...	...
	Miscellaneous Taxes—						
5	Octroi	...	...	...	75,520	76,140	73,589
6	Licenses	...	...	...	16,680	20,220	20,686
7	Miscellaneous	...	...	...	600	500	636
		...	...	...	20,31,200	20,29,360	20,10,949
	DEPARTMENTAL RECEIPTS—						
8	Jails	6,14,100	6,10,500	4,28,378	...	...	...
9	Registration	1,92,200	1,99,600	1,92,306	...	...	...
10	Police	72,200	74,700	1,05,126	11,700	13,800	13,125
11	Education	75,500	68,200	73,022	8,000	7,000	589
12	Medical	1,000	...	296	...		...
13	Printing	.	...	42	...	...	...
14	Marine	..	...	...	...	.	...
		9,55,000	9,53,000	7,99,170	19,700	20,800	13,714
	MISCELLANEOUS RECEIPTS—						
15	Tolls	49,300	33,100	38,900	5,42,800	5,87,500	5,78,998
16	Port dues		. .			...	...
17	Interest	...	..	...		...	...
18	Rents	...	...	...	1,08,720	1,10,200	1,00,854
19	Sale of lands, houses, &c.	..	...	...	...		...
20	Model farms . .	...	...			...	...
21	Miscellaneous fees and fines	21,400	28,600	20,716	99,610	1,01,340	99,294
22	Voluntary contributions	...	...	...	26,310	24,390	16,065
23	Sundry receipts	300	300	8,846	69,450	60,860	60,924
		71,000	62,000	68,462	8,46,890	8,84,290	8,56,135
24	CONTRIBUTIONS ..	6,64,000	17,07,000	50,000	17,55,670	13,67,550	28,29,018
25	PUBLIC WORKS	18,000	22,000	64,936	1,01,000	1,12,000	1,27,650
	TOTAL REVENUE AND RECEIPTS ... Rs.	71,07,000	81,68,000	64,44,051	47,54,460	44,14,000	58,37,466
	DEBT ACCOUNTS	3,50,000	3,50,000	10,34,245	...	...	
	GRAND TOTAL ... Rs	74,57,000	85,18,000	74,76,798	58,85,878	69,29,620	87,52,084

AND LOCAL FUNDS FOR THE YEAR 1875-76.

AND RECEIPTS.

Municipalities on Government Books.			Total.				
Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873-74.		**Revenue and Receipts.**
1875-76.	1874-75.		1875-76.	1874-75.			
Rs. 5,27,562	Rs. 5,93,290	Rs. 6,74,191	Rs. 16,58,980	Rs. 31,08,910	Rs. 35,87.311		OPENING BALANCE.
...	...	...	53,99,000	54,24,000	54,61,483	1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES.
							TAXES, RATES, AND CESSES—
...	...	...	19,38,400	19,32,500	19,16,038	2	On lands.
73,490	29,340	50,776	73,490	29,340	50,776	3	On houses.
...	...	...	...	...	...	4	Assessed taxes.
16,52,850	16,35,130	16,75,783	17,28,370	17,11,270	17,49,372	5	Miscellaneous Taxes— Octroi.
42,880	31,650	23,833	59,560	51,870	44,519	6	Licenses.
...	...	...	600	500	636	7	Miscellaneous.
17,69,220	16,96,120	17,50,392	38,00,420	37,25,480	37,61,341		
							DEPARTMENTAL RECEIPTS—
...	...	...	6,14,100	6,10,500	4,28,378	8	Jails.
...	...	..	1,92,200	1,99,600	1.92,306	9	Registration.
...	...		83,900	88,500	1,18,251	10	Police.
...	...	...	83,500	75,200	73,611	11	Education.
...	...	...	1,000	...	296	12	Medical.
..	...	...	..	...	42	13	Printing.
...	...	...	...	...	...	14	Marine.
...	...	...	9,74,700	9,73,800	8,12,884		
							MISCELLANEOUS RECEIPTS—
.	...	...	5,92,100	6,20,600	6,17.898	15	Tolls.
		.	...	...	.	16	Port dues.
...	...	...	.	...	...	17	Interest.
43,120	34,830	8,324	1,51,840	1,45,030	1,09,178	18	Rents.
10,170	1,550	12,418	10,170	1,550	12,418	19	Sale of lands, houses, &c.
.	...			...		20	Model farms.
6,080	22,880	1,962	1,27,090	1,52,820	1,21,972	21	Miscellaneous fees and fines.
...	...	..	26,310	24,390	16,065	22	Voluntary contributions.
79,380	77,090	1,10,162	1,49,130	1,38,250	1,79,932	23	Sundry receipts.
1,38,750	1,36,350	1,32,866	10,56,640	10,82,640	10,57,463		
18,030	9,840	12,365	24,37,700	30,84.390	28,91,383	24	CONTRIBUTIONS.
...	...	.	1,19,000	1,34,000	1,92 586	25	PUBLIC WORKS.
19,26,000	18,42,310	18,95.623	1,37,87,460	1,44,21,310	1,41,77,140		TOTAL REVENUE AND RECEIPTS ... Rs.
	...	8,349	3,50,000	3,50,000	10,42,594		DEBT ACCOUNTS
24,53,562	24,35,600	25,78,163	1,57,96,440	1,78,83,220	1,88,07,045		GRAND TOTAL ... Rs

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF

	Expenditure.		Provincial Services.			Local Funds.		
			Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts. 1873-74.
			1875-76.	1874-75.		1875-76.	1874-75.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	REFUNDS	...	10,000	5,000	66,183	6,000	5,000	6,586
2	COLLECTION OF TAXES AND CESSES	...	...	...	...	1,21,000	69,000	68,018
3	JAILS	...	11,57,000	11,32,000	10,29,907	...	...	...
4	REGISTRATION	...	1,22,000	1,24,000	1,08,447	...	...	...
5	POLICE	...	25,75,000	25,59,000	25,69,350	85,660	80,170	55,174
6	EDUCATION	...	6,54,000	6,66,000	6,05,940	3,99,200	3,62,379	2,98,396
7	MEDICAL	...	3,40,000	3,44,000	2,94,688	1,17,110	1,02,214	61,677
8	PRINTING	...	1,50,000	1,37,000	1,51,404	..	...	8,361
9	MARINE	...	...	...	...	..	...	...
	MINOR ESTABLISHMENTS—							
10	General management	...	...	...	..	20,324	18,770	16,467
11	Collection of tolls, rents, &c	...	...	...	...	25,815	26,130	17,946
12	Collection of cattle trespass fines	...	...	...		29,851	28,500	25,385
13	Cemeteries	...	8,000	15,400	6,924	...	...	...
14	District post	...	39,000	45,000	53,978	58,140	58,500	59,268
15	Model farms	...	4,000	4,000	2,576	..	...	...
16	Miscellaneous establishments	...	...	8,600	903	2,31,010	2,70,748	2,28,307
17	OFFICE RENT, RATES AND TAXES	...	17,000	10,000	4,858		...	...
18	MISCELLANEOUS	...	35,000	30,000	41,816	56,700	55,959	1,09,357
19	CONTRIBUTIONS		...	...	...	24,23,000	30,73,000	28,12,530
			51,11,000	50,80,000	49,36,974	35,73,810	41,50,370	37,67,472
20	PUBLIC WORKS	...	19,96,000	30,88,000	15,25,561	17,44,190	17,76,630	23,90,184
	TOTAL EXPENDITURE	Rs.	71,07,000	81,68,000	64,62,535	53,18,000	59,27,000	61,57,656
	DEBT ACCOUNTS	...	3,50,000	3,50,000	10,08,273		...	...
	CLOSING BALANCE	...	...	...	5,990	5,67,878	10,02,620	25,94,428
	GRAND TOTAL ...	Rs.	74,57,000	85,18,000	74,76,798	58,85,878	69,29,620	87,52,084

AND LOCAL FUNDS FOR THE YEAR 1875-76.

EXPENDITURE.

Municipalities on Government Books			Total				Expenditure.
Budget estimates		Accounts, 1873-74	Budget estimates		Accounts, 1873-74.		
1875-76	1874-75		1875-76.	1874-75			
Rs	Rs	Rs	Rs	Rs.	Rs		
1,770	...	.	17,770	10,000	72,769	1	REFUNDS.
1,18,650	61,380		2,39,650	1,30,380	68,018	2	COLLECTION OF TAXES AND CESSES
...	...	...	11,57,000	11,32,000	10,29,907	3	JAILS.
...	...		1,22,000	1,24,000	1,08,447	4	REGISTRATION.
4,55,000	4,43,780	4,26,982	31,15,660	30,82,950	30,51,506	5	POLICE.
80,900	73 990	57,025	11,34,100	11,02,369	9,61,361	6	EDUCATION.
1,08,290	1,01,800	...	5,65,400	5,48,014	3,56,365	7	MEDICAL.
...	...	...	1,50,000	1,37,000.	1,59,765	8	PRINTING.
...	...	...	...	.	..	9	MARINE.
							MINOR ESTABLISHMENTS—
82,544	68,090	48,742	1,02,868	86,860	65,209	10	General management.
...	...		25,815	26,130	17,946	11	Collection of tolls, rents, &c.
..	...		29,851	28,500	25,385	12	Collection of cattle trespass fines.
...	...		8,000	15,400	6,924	13	Cemeteries
...	...	...	97,140	1,03,500	1,13,246	14	District post.
...	...	...	4,000	4,000	2,576	15	Model farms.
3,60,956	3,42,160	3,86,114	5,91,966	6,21,508	6,15,324	16	Miscellaneous establishments.
...	...	...	17,000	10,000	4,858	17	OFFICE RENT, RATES AND TAXES.
41,270	19,880	1,55,755	1,32,970	1,05,820	3,06,928	18	MISCELLANEOUS
1,460		69,023	24,24,460	30,73,000	28,81,553	19	CONTRIBUTIONS.
12,50,840	11,11,080	11.43.641	99,35,650	1,03,41,450	98,48,087		
8,80,370	9,20,150	7,69,012	46,20,560	57,84,780	46 84,757	20	PUBLIC WORKS
21,31,210	20,31,230	19,12.653	1,45,56,210	1,61,26,230	1,45,32,844		TOTAL EXPENDITURE ... Rs
27,790	64,540	25,948	3,77,790	4,14,540	10,34,221		DEBT ACCOUNTS.
2,94,562	3,39,830	6,39,562	8,62,440	13,42,450	32,39,980		CLOSING BALANCE.
24,53,562	24,35,600	25,78,163	1,57,96,440	1,78,83,220	1,88,07,045		GRAND TOTAL ... Rs.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1875-76.

REVENUE AND RECEIPTS.

	Budget estimate, 1875-76.		Budget estimate, 1874-75		Accounts, 1873-74.	
Imperial Allotment for Provincial Services.	Rs.	Rs	Rs.	Rs	Rs	Rs.
ALLOTMENT	53,99,000	53,99,000	54,24,000	54,24,000	54,61,483	54,61,483
TOTAL Rs.		53,99,000		54,24,000		54,61,483
NET DECREASE .. . Rs				25,000		
Departmental Receipts.						
JAILS.						
Sale proceeds of Jail manufactures ...	3,39,180		3,20,430		2,72,610	
Printing and Lithography ...	1,76,720		1,93,255		1,01,844	
Hire of Convicts	94,200		92,730		49,864	
Miscellaneous Receipts ...	4,000		4,085		4,060	
		6,14,100		6,10,500		4,28,378
TOTAL . Rs.		6,14,100		6,10,500		4,28,378
REGISTRATION.						
Registration Fees	1,26,100		1,32,750		1,31,214	
Copying Fees levied in Registration Offices ...	32,370		34,250		31,069	
		1,58,470		1,67,000		1,62,283
Record Receipts						
Fees for inspection and search of Records ..	3,805		1,984		6,129	
Fees for copies of Records ..	6,485		5,679		5,616	
Sale proceeds of waste paper ...	5,290		4,364		2,489	
Mutation Fees ..	18,150		20,573		15,789	
		33,730		32,600		30,023
TOTAL . Rs.		1,92,200		1,99,600		1,92,306
POLICE						
Fees, Fines, and Forfeitures ...	380		500		6	
Thuggee and Dacoity ..	30,000		32,300		36,368	
Receipts on account of Railway Police ...	35,820		36.900		35,031	
Police Superannuation Fund Deductions .	..				5,215	
Miscellaneous ...	6,000		5,000		28,506	
		72,200		74,700		1,05,126
TOTAL ... Rs.		72,200		74,700		1,05,126
EDUCATION.						
College and School Fees ...	12,500		11,200		11,122	
Sale proceeds of Books ..	57,000		51 500		56,582	
Proceeds of Educational Press ...	6,000		5,000		4,468	
Contribution . .	...				299	
Miscellaneous ...	...		500		551	
		75,500		68,200		73,022
TOTAL ... . Rs.		75,500		68,200		73,022
MEDICAL.						
Miscellaneous ...	1,000		...		296	
		1,000		...		296
TOTAL ... Rs		1,000		...		296
PRINTING.						
Miscellaneous Receipts ...	...		..		42	
		...		...		42
TOTAL ..... Rs				...		42
GRAND TOTAL .. .. Rs.		9,55,000		9,53,000		7,99,170
NET INCREASE ..... Rs				2,000		

REVENUE AND RECEIPTS —*concluded.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous Receipts.						
TOLLS.						
Tolls on Hill Roads ...	49,300		33,100		38,900	
		49,300		33,100		38,900
TOTAL ..... Rs.		49,300		33,100		38,900
MISCELLANEOUS FEES AND FINES.						
Cemeteries—						
Fees for Masonry Graves and Monuments	1,650		1,700		1,402	
Other Receipts ...	50		200		1,064	
		1,700		1,900		2,466
Fees, &c., from Fairs—						
Horse Fairs .	2,600		2,500		1,987	
Cattle Fairs ...	16,400		23,500		16,012	
Other Fairs ...	700		700		251	
		19,700		26,700		18,250
TOTAL ..... Rs.		21,400		28,600		20,716
SUNDRY RECEIPTS.						
Sale of books and publications ...	200		200		18	
Miscellaneous ...	100		100		8,828	
		300		300		8,846
TOTAL ..... Rs.		300		300		8,846
GRAND TOTAL ..... Rs.		71,000		62,000		68,462
NET INCREASE ..... Rs.		9,000.				
Contributions.						
From General Local Fund ..	6,64,000		17,07,000		50,000	
		6,64,000		17,07,000		50,000
TOTAL ..... Rs.		6,64,000		17,07,000		50,000
NET DECREASE ..... Rs.		10,43,000.				
Public Works.						
Endowments—						
Rent of Buildings ...	2,000		2,000		2,260	
		2,000		2,000		2,260
Sale Proceeds—						
Buildings ...	3,000		1,500		1,995	
Stores, Materials, &c. ...	...		...		—1,087	
Grass, Manure, &c. ..	6,000		6,000		6,538	
Miscellaneous ...	7,000		12,500		55,230	
		16,000		20,000		62,676
TOTAL ..... Rs.		18,000		22,000		64,936
NET DECREASE ..... Rs.		4,000.				

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1875-76.

EXPENDITURE.

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Refunds.						
Miscellaneous refunds—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Jails ...	700				153	
Registration ..					667	
Police	2,000		5,000		16,405	
Education ..	...				615	
Miscellaneous ...	300				63	
Public Works ...	7,000				48,280	
		10,000		5,000		66,183
TOTAL ... . Rs.		10,000		5,000		66,183

NET INCREASE .. ... Rs. 5,000.

Jails. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
INSPECTION AND GENERAL SUPERINTENDENCE ...	32,100	32,900	29,519	...	800
CENTRAL JAIL ..	1,18,000	1,16,500	1,14,177	1,500	..
DISTRICT JAILS ...	10,06,900	9,82,600	8,86,211	24,300	..
TOTAL .. ... Rs.	11,57,000	11,32,000	10,29,907	25,800	800

NET INCREASE .... Rs. 25,000.

DETAILS OF THE ABOVE.		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Numbers 1874-75	Numbers 1875-76	INSPECTION AND GENERAL SUPERINTENDENCE.		Rs.	Rs.	Rs.	Rs.
		Salary.					
1	1	Inspector General ...		18,000		18,000	
					18,000		18,000
		Establishment.					
9	8	Clerks ...		8,160		8,340	8,118
6	6	Servants ...		384		360	360
		Temporary establishment ...		...		800	...
					8,544	9,500	8,478
		Contingent Charges.					
		Travelling Allowances ...		3,400		3,400	1,467
		Service Postage Stamps ...		1,200		1,200	856
		Office Expenses and Miscellaneous .		956		800	718
					5,556	5,400	3,041
					32,100	32,900	29,519
Numbers 1874-75	Numbers 1875-76	CENTRAL JAIL.					
		Salaries.					
1	1	Superintendent ...		12,600		12,600	13,937
1	1	Deputy Superintendent ...		3,000		3,000	3,119
1	1	Sub-Assistant Surgeon		1,200		1,200	1,298
					16,800	16,800	18,354
		Establishment.					
5	5	Native Doctors, Apothecaries. Compounders, &c. .		840		840	1,080
6	6	Jailors and Turnkeys ..		2,352		1,872	1,841
2	2	Warders ...		1,920		1,920	1,920
6	6	Clerks and Servants ..		2,400		2,400	2,321
46	46	Night Watchmen ...		3,528		3,528	3,582
1	1	Jail Teacher .		480		480	560
		Contingent Guard ..		12,000		12,800	10,620
					23,520	23,840	21,924
		Contingent Charges.					
		Service Postage Stamps ...		200		250	...
		Contingencies and Miscellaneous ...		4,480		3,960	5,430
					4,680	4,210	5,430
		Supplies and Services.					
		Rations ...		50,000		50,000	51,422
		Clothing and Bedding .		12,000		13,000	7,380
		Hospital Charges ...		6,000		3,650	6,112
		Charges for transportation of Prisoners ..		5,000		5,000	3,555
					73,000	71,650	68,469
					1,18,000	1,16,500	1,14,177

EXPENDITURE —*continued.*

Jails—*continued.*

Numbers 1874-75	Numbers 1875-76	DISTRICT JAILS.	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		Establishment.						
21	20	Allowance to Superintendents	28,200		28,500		24,212	
32	33	Native Doctors, Hospital Assistants, &c.	10,464		11,040		10,827	
29	31	Compounders and Dressers ..	2,724		2,472		2,351	
148	153	Jailors and Turnkeys ...	34,836		31,584		30,997	
57	72	Clerks ..	18,720		13,020		13,480	
18	32	Servants ..	2,472		1,248		883	
27	27	Jail Teachers .	5,700		5,640		5,584	
254	263	Night Watchmen ...	20,676		19,920		19,136	
		Contingent Guard ...	82,208		81,967		60,174	
		Temporary Establishment ..	...		324		...	
				2,06,000		1,95,715		1,67,644
		Supplies and Services.						
		Diet of Prisoners under trial ...	19,000		18,200		18,475	
		Rations ..	2,60,000		2,46,180		2,60,415	
		Road Expenses of Prisoners under trial ...	2,000		1,000		1,174	
		Lock-up Charges ...	6,650		5,000		6,194	
		Clothing and Bedding ...	66,000		65,950		45,638	
		Hospital Expenses ...	16,110		17,963		15,791	
		Passage Money of Convicts ...	10,000		3,620		9,744	
				3,79,760		3,57,913		3,57,431
		Contingent Charges.						
		Postage Charges ...	1,660		1,254		246	
		Miscellaneous and Contingent Charges ...	40,000		36,618		46,977	
				41,660		37,872		47,223
		Jail Manufactures.						
		Establishment ...	12,120		8,376		8,155	
		Temporary Establishment ..	2,615		3,813		91	
		Cost of Raw Materials ...	2,22,400		2,25,251		1,93,664	
		Commission to Jailors ...	11,995		6,890		9,735	
		Miscellaneous ...	19,670		26,870		8,746	
				2,68,800		2,71,200		2,20,391
		Jail Press.						
		Establishment ...	15,078		13,692		9,178	
		Temporary Establishment ...	13,560		10,404		11,450	
		Stock and Materials ...	77,482		91,370		68,592	
		House and Office Rent ...	960		960		640	
		Miscellaneous ...	3,600		3,474		3,662	
				1,10,680		1,19,900		93,522
				10,06,900		9,82,600		8,86,211

Numbers 1874-75	Numbers 1875-76.	**Registration.**						
		Salaries.						
1	1	Inspector General ...	10,080		9,360		8,920	
		Commission to District Registrars ...	50,000		50,390		52,434	
				60,080		59,750		61,354
		Establishment.						
5	6	Clerks ...	2,820		2,784		2,883	
8	8	Servants ...	540		576		576	
		Office Establishment of Registrars ..	30,215		32,312		30,528	
				33,575		35,672		33,987
		Contingent Charges.						
		Travelling Allowances	1,500		1,500		780	
		Service Postage Stamps	1,186		1,562		872	
		Office Contingencies of Registrars	618		645		183	
		Books for Registrars ...			1,000		1	
		House and Office Rent ...	960				...	
		Office Expenses and Miscellaneous ..	939		924		619	
				5,203		5,631		2,455
		Record.						
		Temporary Establishment ...	7,460		6,429		7,244	
		Articles for use in Record-room ..	3,139		2,821		2,491	
		Destruction of Records ...	3,537		4,092		916	
		Shares of Fees ...	8,006		7,847		...	
		Other Items ...	1,000		1,758		...	
				23,142		22,947		10,651
		TOTAL ..... Rs.	1,22,000		1,24,000			1,08,447

NET DECREASE ..... Rs. 2,000

EXPENDITURE —*continued.*

Police. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts. 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Superintendence ...	1,32,600	1,28,900	1,38,165	3,700	...
District Executive Force ...	23,49,700	23,42,400	23,39,474	7,300	...
Thuggee and Dacoity ...	30,800	30,900	35,392	...	100
Government Railway Police ...	48,100	49,200	48,862	.	1,100
Police Hospitals ...	13,800	7,600	7,457	6,200	..
Total ..... Rs.	25,75,000	25,59,000	25,69,350	17,200	1,200

NET INCREASE ..... Rs. 16,000

DETAILS OF THE ABOVE.

Numbers. 1874-75	Numbers. 1875-76.		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		SUPERINTENDENCE.						
		Salaries.						
1	1	Inspector General ...	27,000		27,000		28,892	
2	2	Personal Asst. to Ditto (including Assistant District Superintendent) ..	15,600		15,600		12,923	
3	3	Deputy Inspectors General ...	46,800		46,800		50,104	
				89,400		89,400		91,919
		Establishment.						
23	26	Clerks ...	25,134		24,792		23,231	
14	17	Servants ...	1,284		1,140		947	
		Temporary Establishment ...	...		...		16	
				26,418		25,932		24,194
		Contingent Charges.						
		Travelling Allowances and Expenses ..	7,000		7,000		6,235	
		Service Postage Stamps ...	3,000		3,000		4,086	
		Country Stationery ...	508		508		545	
		House and Office Rent ...	3,720		600		410	
		Office Expenses and Miscellaneous ...	2,554		2,460		10,776	
				16,782		13,568		22,052
				1,32,600		1,28,900		1,38,165
		DISTRICT EXECUTIVE FORCE.						
		Police Force.						
29	29	District Superintendents ..	2,36,400		2,36,400		2,43,138	
22	22	Assistant District Supdts. ...	82,080		86,400		68,796	
44	42	Inspectors ...	74,520		77,100		71,636	
447	448	Deputy Inspectors .	3,08,520		3,06,420		2,97,992	
1,865	1,878	Sergeants ...	3,18,270		3,15,528		3,13 346	
1,044	1,041	Constables, Mounted ..	2,47,680		2,48,400		2,46,557	
11,301	11,347	Constables, Foot ..	8.79,327		8,66,550		8,56,304	
				21,46,797		21,36,798		20,97,769
		Establishment.						
83	76	Servants	4,092		4,956		5,552	
		Personal allowance to men of old Police	7,791		7,116		7,897	
				11,883		12,072		13,449
		Supplies and Services.						
		Clothing ...	64,830		64,829		67,472	
		Arms and Accoutrements (including Ordnance Stores) ...	10,090		10,148		11,279	
				74,920		74,977		78,751
		Contingent Charges						
		Travelling Allowances and Expenses ...	48,300		48,300		40,415	
		Office and House Rent ...	1,496		2,156		2,163	
		Country Stationery ...	6,260		6,260		18,757	
		Rewards ...	12,360		12,360		22,820	
		Postage Charges ...	17,000		17,000		17,648	
		Miscellaneous ...	30,684		32,477		47,702	
				1,16,100		1,18,553		1,49,505
				23,49,700		23,42,400		23,39,474

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Police—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Numbers. 1874-75. / 1875-76. — THUGGEE AND DACOITY.						
Establishment.						
3 / 3 Clerks ...	1,092		1,092		1,092	
2 / 4 Servants ...	270		180		180	
		1,362		1,272		1,272
Supplies and Services.						
Rations ...	1,500		1,600		1,472	
Hospital Charges ...	75		75		24	
Miscellaneous ...	350		450		2,279	
		1,925		2,125		3,775
Contingent Charges.						
Postage Charges ...	80		80		...	
		80		80		...
Manufactures.						
Establishment ...	1,368		1,368		1,311	
Cost of Raw Materials ...	22,000		22,000		28,786	
Contingencies ...	4,065		4,055		248	
		27,433		27,423		30,345
		30,800		30,900		35,392
Numbers. 1874-75. / 1875-76. — GOVERNMENT RAILWAY POLICE.						
1 / 1 Assistant Inspector General ...	8.400		8,400		9,912	
3 / 3 Inspectors ...	6,180		6,180		6,380	
6 / 6 Sub-Inspectors ...	4,440		4,440		4,336	
26 / 26 Sergeants ...	4,325		4,344		4,296	
226 / 226 Constables ...	20,294		20,328		19,711	
3 / 3 Servants ...	144		144		93	
		43,783		43,836		44,728
Supplies and Services.						
Clothing ...	1,245		1,200		1,245	
Miscellaneous ...	757		1,484		760	
		2,002		2,684		2,005
Contingent Charges.						
Travelling Allowances ...	1,200		1,500		744	
Service Postage Stamps ...	65		130		63	
House and Office Rent ...	1,050		1,050		897	
Special Charges ...	...		...		425	
		2,315		2,680		2,129
		48,100		49,200		48,862
Numbers. 1874-75 / 1875-76. — POLICE HOSPITAL.						
Establishment.						
6 / 11 Hospital Assistants and Native Doctors ...	3,732		2,520		2,658	
40 / 126 Servants ...	8,760		3,720		3,623	
		12,492		6,240		6,281
Supplies and Services.						
Medical Stores ...	1,308		1,360		1,176	
		1,308		1,360		1,176
		13,800		7,600		7,457

EXPENDITURE —*continued.*

Education. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Direction ...	39,800	40,100	37,109	...	300
Inspection ...	71,000	80,500	67,053	...	9,500
Subordinate Inspection ...	45,500	46,400	42,224	...	900
Government Colleges ...	49,000	50,700	39,040	...	1,700
Government Schools, Lower Class ...	1,32,000	1,40,600	1,27,589	...	8,600
Normal Schools ...	17,000	14,100	13,972	2,900	...
School of Art ...	15,000	...	...	15,000	...
Grants-in-aid to Schools ..	1,90,000	1,91,600	1,90,589	...	1,600
Scholarships, Prizes, &c. ...	24,500	28,100	20,208	...	3,600
Government Book Depôt ...	29,900	25,500	23,869	4,400	...
Educational Press ...	21,300	27,000	24,469	...	5,700
Grants for encouragement of Literature, &c. ...	6,100	6,100	5,664	...	...
Miscellaneous ...	12,900	15,300	14,154	...	2,400
Total ... Rs.	6,54,000	6,66,000	6,05,940	22,300	34,300

NET DECREASE ..... Rs. ... 12,000

DETAILS OF THE ABOVE.

Numbers. 1874-75.	Numbers. 1875-76		Budget estimate, 1875-76. Rs.	Rs.	Budget estimate, 1874-75. Rs.	Rs.	Accounts, 1873-74. Rs.	Rs.
		Direction.						
		Salary.						
1	1	Director of Public Instruction	24,000		24,000		22,239	
				24,000		24,000		22,239
		Establishment.						
11	11	Clerks and Munshees ...	10,560		10,560		10,448	
8	8	Servants ..	588		588		583	
				11,148		11,148		11,031
		Contingent Charges.						
		Travelling Allowances ...	2,000		2,400		1,561	
		Service Postage Stamps ...	1,230		1,050		1,230	
		Miscellaneous ...	1,422		1,502		1,048	
				4,652		4,952		3,839
				39,800		40,100		37,109
		Inspection.						
		Salaries.						
4	4	Inspectors of Schools ...	48,000		49,200		40,522	
3	3	Assistant Inspectors and Inspectress of Schools ...	9,600		9,600		9,595	
				57,600		58,800		50,117
		Establishment.						
10	10	Munshees and Clerks .	3,960		3,960		3,970	
14	14	Servants ..	792		792		790	
		Temporary Establishment ...	222		222			
				4,974		4,974		4,760
		Contingent Charges.						
		Travelling Allowances ...	9,000		9,778		8,724	
		Service Postage Stamps ..	480		580		445	
		House and Office Rent ...	200		...		...	
		Miscellaneous ...	4,746		6,368		3,007	
				14,426		16,726		12,176
				77,000				
		Deduct—probable savings ...	...	6,000				
				71,000		80,500		67,053

EXPENDITURE —*continued.*

Numbers. 1874-75.	Numbers. 1875-76.	**Education**—*continued.*	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		SUBORDINATE INSPECTION.						
		Salaries.						
15	15	Deputy and Assistant Inspectors ...	20,880	20,880	20,880	20,880	16,961	16,961
		Establishment.						
16	16	Chief School Mohurirs ...	12,240		12,240		13,434	
32	31	Munshees and Writers ...	6,996		6,900		6,248	
9	9	Servants ...	552	19,788	552	19,692	537	20,219
		Contingent Charges.						
		Travelling Allowances ...	5,832		5,828		5,023	
		Contingent Charges ...	...	5,832	...	5,828	21	5,044
				46,500				
		Deduct—probable savings ...		1,000				
				45,500		46,400		42,224
		GOVERNMENT COLLEGES.						
		Salaries.						
2	2	Principals ...	24,000		23,100		19,574	
5	8	Professors and Assistants ...	28,560	52,560	24,000	47,100	16,023	35,597
		Establishment.						
2	2	Librarians ...	1,200		1,200		1,065	
12	12	Servants ...	648	1,848	648	1,848	645	1,710
		Contingent Charges.						
		House and Office Rent ..	1,560		840		632	
		Service Postage Stamps ..	60		80		44	
		Contingencies ...	872	2,492	832	1,752	1,057	1,733
				56,900				
		Deduct—probable savings ...		7,900				
				49,000		50,700		39,040
		GOVERNMENT SCHOOLS. LOWER CLASS OR DISTRICT SCHOOLS.						
		Establishment.						
163	162	Head Masters, Masters, Teachers, &c. ...	1,30,020		1,31,220		1,21,947	
77	77	Servants ...	2,796	1,32,816	2,796	1,34,016	2,777	1,24,724
		Contingent Charges.						
		Grants for Libraries ...	4,400		4,400		926	
		Service Postage Stamps ...	316		315		316	
		Miscellaneous ...	2,468	7,184	1,869	6,584	1,623	2,865
				1,40,000				
		Deduct—probable savings ...		8,000				
				1,32,000		1,40,600		1,27,589
		NORMAL SCHOOLS.						
		Establishment.						
18	18	Masters, Teachers and others	14,220		12,240		12,963	
9	15	Servants ...	1,080	15,300	600	12,840	499	13,462
		Contingent Charges.						
		Grants for Libraries ...	600		600		113	
		Service Postage Stamps ...	80		75		68	
		Travelling Allowances ...	...		...		33	
		House and Office Rent ...	1,020		...		...	
		Miscellaneous ...	600	2,300	585	1,260	296	510
				17,600				
		Deduct—probable savings ...		600				—
				17,000		14,100		13,972
		SCHOOL OF ART.						
		Salary.						
	1	Principal ...		9,600		...		...
		Establishment ...		} 5,400		...		...
		Contingent Charges ...						
				15,000		...		...

EXPENDITURE —*continued.*

		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Education—*continued.*							
GRANTS-IN-AID TO SCHOOLS.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Higher Schools	...	33,924		37,824		33,253	
Middle Ditto	...	58,944		57,610		47,004	
Lower Ditto	...	23,406		23,406		31,732	
Female Ditto	..	28,231		31,231		39,085	
Normal Ditto	...	16,448		16,448		3,869	
			1,60,953		1,66,519		1,54,943
Punjab University College	...	21,000		21,000		21,000	
			21,000		21,000		21,000
Miscellaneous—							
Scholarships	...	835		835		856	
Grants under Act XIII and XIV	...	2,500		2,500		320	
Building Grants	...	15,780		...		12,597	
Library Grants	...	...		746		500	
Miscellaneous	...	5,732		...		373	
			24,847		4,081		14,646
			2,06,800				
Deduct—probable savings	...	...	16,800				
			1,90,000		1,91,600		1,90,589
SCHOLARSHIPS, PRIZES, &C.							
Colleges	...	4,800		5,000		3,183	
Zillah Schools	...	16,836		16,856		11 055	
Normal Schools	...	4,044		4,044		3,888	
Prizes and Rewards	...	2,320		2,200		2,082	
			28,000		28,100		20,208
			28.000				
Deduct—probable savings	...	...	3,500				
			24,500		28,100		20,208

Numbers. 1874-75.	Numbers. 1875-76.	GOVERNMENT BOOK DEPÔT.					
		Salary.					
1	1	Curator	...	3,600	3,600	3,600	3,137
						3,600	3,137
		Establishment.					
7	7	Clerks and Munshees	...	3,300	3.300		4,087
4	4	Translators	...	4,560	4,560		2,796
5	5	Servants	...	384	384		207
					8,244	8,244	7,090
		Contingent Charges.					
		Purchase of Books	...	15,000	10,000		10,801
		Commission on sale of Books	...	...	660		696
		Service Postage Stamps	...	300	200		176
		Miscellaneous	...	2,756	2,796		1,969
					18,056	13,656	13,642
					29,900	25.500	23,869

Numbers. 1874-75.	Numbers. 1875-76.	EDUCATIONAL PRESS.					
		Establishment.					
...	1	Superintendent and Deputy Superintendent	...	1,200	...		899
16	16	Clerks, Printers, and Examiners	...	3,996	3,996		1,399
20	20	Readers, Compositors and Pressmen	...	2,424	2,424		3,698
67	67	Servants and others	...	3,648	3,648		3,937
					11,268	10,068	9,933
		Contingent Charges.					
		Purchase of Printing Paper	...	5,000	12,000		10,287
		Ditto of other materials	...	1,000	800		308
		Book-binding	...	3,000	3,000		959
		Contingencies	...	1,032	1,132		2,982
					10,032	16,932	14,536
					21,300	27,000	24,469
		GRANTS FOR ENCOURAGEMENT OF LITERATURE &C.					
		Patronage of Literature	...	6,100	6,100		5,664
					6,100	6,100	5,664
		MISCELLANEOUS.					
		Khilluts and Rewards	...	10,000	10,000		8,856
		Travelling Allowance of Teachers	...	1,700	1,300		1,869
		Furniture for Schools	...	2,500	2,500		1,548
		Miscellaneous	...	3,700	1,500		1,881
					17,900	15,300	14,154
		Deduct—probable savings	...	...	5,000		
					12,900	15,300	14,154

EXPENDITURE —*continued.*

Medical. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Medical Establishment ..	37,100	54,700	19,206	..	17,600
Vaccination ...	66,300	64,400	59,530	1,900	...
Hospitals and Dispensaries ...	1,09,300	97,900	94,369	11,400	...
Medical School ...	60,000	62,600	59,887	...	2,600
Lunatic Asylum ...	30,000	27,400	26,196	2,600	...
Chemical Examiner ...	3,300	3,000	1,587	300	...
Sanitary Commission ...	34,000	34,000	33,913	...	...
Total ..... Rs.	3,40,000	3,44,000	2,94,688	16,200	20,200

NET DECREASE ..... Rs. 4,000

DETAILS OF THE ABOVE.

Numbers. 1874-75.	Numbers. 1875-76		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		Medical Establishment.						
		Salaries.						
1	15	Sub-Assistant Surgeons ...	10,200		1,600		1,401	
3	3	Allowances for attending Police ..	732		732		1,436	
4	3	Allowances for attending Educational Institutions ..	1,320		1,440		1,440	
	3	Allowance for charge of Sub-Divisional Stations ...	1,080		720		103	
				13,332		4,492		4,380
		Establishment.						
2	2	Hospital Assistants and Native Doctors ..	1,020		780		644	
	8	Apothecaries, Compounders, and Dressers ...	3,262		3,142		2,990	
3	3	Servants ...	168		168		264	
				4,450		4,090		3,895
		Supplies.						
		Medicines purchased in the country ...	1,578		746		152	
		Medicines supplied by Military Department	11,639		40,000		3,966	
				13,217		40,746		4,118
		Contingent Charges.						
		Travelling Allowances ..	5,355		4,420		5,703	
		Service Postage Stamps ...	346		269		274	
		Miscellaneous ...	400		683		833	
				6,101		5,372		6,810
				37,100		54,700		19,206
		Vaccination.						
		Salaries.						
1	1	Superintendent General ..	12,600		12,600		13,125	
1	1	Superintendent .	9,600		9,600		8,739	
				22,200		22,200		21,864
		Establishment.						
34	34	Native Superintendents ..	15,000		15,000		11,482	
204	204	Vaccinators and Assistants	20,000		18,600		18,667	
1	1	Clerk ...	900		600		327	
4	4	Servants ...	240		240		729	
				36,140		34,440		31,205
		Contingent Charges.						
		Travelling Allowances ...	5,470		5,470		4,917	
		Service Postage Stamps ..	250		150		169	
		Miscellaneous .	2,240		2,140		1,375	
				7,960		7,760		6,461
				66,300		64,400		59,530

EXPENDITURE —*continued.*

Medical—*continued.*

Numbers 1874-75	Numbers 1875-76		Budget estimate, 1875-76 Rs	Budget estimate, 1875-76 Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs	Accounts, 1873-74. Rs.
		HOSPITALS AND DISPENSARIES.						
		Salaries.						
21	20	Sub-Assistant Surgeons, &c.	28,440		27,600		26,849	
	3	Superintendents ...	600		480		1,292	
				29,040		28,080		28,141
		Establishment.						
89	101	Hospital Assistants and Native Doctors ..	43,896		40,512		40,074	
114	119	Compounders, Dressers, and Apothecaries ...	11,280		10,644		10,116	
48	50	Servants ...	3,340		3,232		2,538	
				58,516		54,388		52,728
		Supplies and Services.						
		Diet of Patients ..	4,456		2,956		2,714	
		Medicines purchased in the country ...	1,660		1,552		2,216	
		Medicines supplied by Military Department .	5,766		...		...	
				11,882		4,508		4,930
		Contingent Charges.						
		Travelling Allowances .	7,500		8,000		6,638	
		Contingencies ...	2,362		2,924		1,932	
				9,862		10,924		8,570
				1,09,300		97,900		94,369
Numbers 1874-75	Numbers 1875-76	MEDICAL SCHOOL *(Lahore.)*						
		Salaries.						
1	1	Principal	14,400		14,400		14,980	
3	3	Professors and Assistant Professors	18,780		20,580		19,291	
4	4	Lecturers, Assistant Lecturers and Demonstrators of Anatomy ..	8,400		8,400		7,100	
				41,580		43,380		41,371
		Establishment.						
		Museum and Laboratory ...	960		960		960	
		Library Allowance .	840		840		840	
1	1	Clerk ...	960		960		960	
12	12	Servants .	660		660		614	
				3,420		3,420		3,374
		Stipendiary Students.						
75	81	Medical Pupils ...	7,644		6,720		5,964	
				7,644		6,720		5,964
		Contingent Charges.						
		Scholarships and Prizes ...	7,440		7,440		5,341	
		Service Postage Stamps ...	100		100		75	
		Medical Stores	...		...		2,356	
		Miscellaneous ...	1,516		1,540		1,406	
				9,056		9,080		9,178
				61,700				
		Deduct—Probable savings ...	...	1,700				
				60,000		62,600		59,887
Numbers 1874-75	Numbers 1875-76	LUNATIC ASYLUM.						
		Salaries.						
2	2	Superintendents ..	4,800		4,800		4,800	
				4,800		4,800		4,800
		Establishment.						
1	1	Deputy Superintendent ..	1,440		600		600	
1	1	Native Doctor ..	240		240		240	
1	1	Compounder and Dresser ...	96		96		84	
1	1	Clerk	600		600		144	
72	74	Servants and Guards ..	6,456		6,048		5,916	
		Temporary establishment ..	295		...		..	
				9,127		7,584		6,984
		Supplies and Services.						
		Diet ..	12,380		} 13,000		11,937	
		Clothing ..	3,100					
		Medicines of patients ...	1,260					
				16,740		13,000		11,937
		Contingent Charges.						
		Miscellaneous	2,933		2,016		2,475	
				2,933		2,016		2,475
				33,600				
		Deduct—Probable savings		3,600				
				30,000		27,400		26,196

EXPENDITURE —*continued.*

Numbers 1874-75	Numbers 1875-76	**Medical**—*continued.*	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75 Rs.	Budget estimate, 1874-75 Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		CHEMICAL EXAMINER.						
		Salary.						
1	1	Assistant Chemical Examiner	1,800		1,800		600	
				1,800		1,800		600
		Establishment.						
2	2	Clerks ..	672		672		480	
3	3	Servants ...	156		156		309	
				828		828		789
		Contingent Charges.						
		Service Postage Stamps ..	72		40		50	
		Miscellaneous ..	600		332		148	
				672		372		198
				3,300		3,000		1.587
		SANITARY COMMISSION.						
		Salary.						
1	1	Sanitary Commissioner ...	18,000		18,000		19,818	
				18,000		18,000		19,818
		Establishment.						
24	24	Clerks	9.060		9,060		9,122	
6	6	Servants	408		408		413	
				9,468		9,468		9,535
		Contingent Charges.						
		Office Rent	840		840		...	
		Travelling Allowances ...	2,300		3,400		1.709	
		Service Postage Stamps	1,700		1,000		1,265	
		Miscellaneous	1,692		1,292		1,586	
				6,532		6,532		4,560
				34,000		34,000		33,913

Printing.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
GOVERNMENT PRESSES	49,000	37,000	55,619	12,000	
LITHOGRAPHY *(Including Urdu Gazette)*	35,000	20,000		15,000	...
MISCELLANEOUS PRINTING CHARGES ...	66,000	80,000	95,785	.	14.000
TOTAL .. .. Rs.	1,50,000	1,37,000	1,51,404	27,000	14,000

NET INCREASE ... ... Rs. 13,000.

Numbers 1874-75	Numbers 1875-76.	DETAILS OF THE ABOVE.	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs
		GOVERNMENT PRESSES.						
		SECRETARIAT PRESS						
		Salary.						
1	1	Superintendent ...	4,650		4,350		4,022	
				4,650		4,350		4,022
		Establishment.						
5	6	Clerks, Printers, and Examiners	6,060		5,820		4,754	
73	70	Readers, Compositors and Pressmen ...	13,932		13,920		11,291	
39	38	Servants and others	2,688		2,640		3,991	
		Temporary Establishment	6,000		6,000		6,141	
				28,680		28,380		26,177
		Supplies and Services.						
		Purchase of Materials and Stock .	3,500		3,100		1,429	
				3,500		3,100		1,429
		Contingent Charges.						
		Miscellaneous Expenses ...	1,170		1,170		*11,785	
				1,170		1,170		11,785
				38,000		37,000		43,413
		PUBLIC WORKS PRESS						
		Establishment and Charges		11,000		..		12,206
				49,000		37,000		55,619

* Includes Rs. 5,580 on account of *Urdu Gazette.*

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Printing—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
LITHOGRAPHY.						
(Including Urdu Gazette)						
Lithographic Charges	35,000	35,000	20,000	20,000	In Secretariat Press.	...
MISCELLANEOUS PRINTING CHARGES.						
Revenue.						
Treasury	7,500		7,500		7,476	
Land Revenue	3,000		6,150		4,532	
Settlement	1,500		5,100		11,227	
Forest	2,750		2,750		1,122	
Excise	100		150		86	
Salt	900		950		801	
Stamps...	1,000	16,750	...	22,600	...	25,244
Administration.						
Military Secretary	...		...		5,300	
Financial Commissioner	7,000		10,000		1,657	
Commissioners	1,000		2,100		7,260	
Account and Audit...	5,500		6,000		220	
Currency	400	13,900	400	18,500	...	14,437
Judicial.						
Chief Court	5,000		5,000		5,486	
Government Advocate	40		40		18	
Small Cause Court	8,000		10,000		18,387	
Civil and Criminal Courts						
Civil and Sessions Court	...	13,040	...	15,040	10	23,901
Miscellaneous.						
Jails	4,000		4,760		6,492	
Registration	1,000		1,800		711	
Police	12,000		12,000		19,191	
Education	2,200		2,200		984	
Medical	3,110		3,100		3,038	
Miscellaneous	...	22,310	...	23,860	1,787	32,203
		66,000		80,000		95,785

Minor Establishments.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
CEMETERIES	8,000	15,400	6,924	...	7,400
DISTRICT POST	39,000	45,000	53,978	..	6,000
MODEL FARMS	4,000	4,000	2,576	...	...
MISCELLANEOUS ESTABLISHMENTS ...	...	8,600	903	...	8,600
TOTAL ..... Rs.	51,000	73,000	64,381		22,000
				NET DECREASE ..... Rs.	22,000.

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CEMETERIES.						
Establishments	6,300		8,400		5,217	
Improvements and Repairs	1,500		7,000		1,707	
Contingencies	200	8,000	..	15,400	...	6,924
DISTRICT POST.						
Charges in excess of Credit in the General Local Fund	39,000	39,000	45,000	45,000	53,978	53,978

EXPENDITURE —*concluded.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Minor Establishments,—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MODEL FARMS.						
Contingent expenses of the Model Farm at Amritsar	4,000	4,000	4,000	4,000	2,576	2,576
MISCELLANEOUS ESTABLISHMENTS.						
Punjab Gazetteer.						
Charges for Printing and Publishing the Gazetteer	...		8,600		903	
Miscellaneous Contingent Expenses ...	...	...		8,600		903
Office Rent, Rates and Taxes.						
Office Rent	17,000		10,000		4,858	
Municipal Rates and Taxes		17,000	...	10,000	...	4,858
TOTAL ... ... Rs.		17,000		10,000		4,858
NET INCREASE ..... Rs. 7,000						
Miscellaneous.						
CHARITABLE DONATIONS—						
Interring Paupers ...	1,015		1,000		536	
Maintenance of Indigent and Insane Persons ...	2,750		2,500		3,107	
Other Charges ...	180		500		545	
		3,945		4,000		4,188
ALLOWANCES TO CIVIL SERVANTS OUT OF EMPLOY		...		...		1,471
DESTRUCTION OF WILD ANIMALS ..		6,440		6,000		6,315
BOOKS AND PUBLICATIONS PURCHASED BY GOVERNMENT ..		1,800		1,800		1,606
CONSERVANCY CHARGES ...		284		1,284		1,284
CATTLE AND HORSE FAIRS		16,200		12,000		17,140
CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS ...		2,139		...		1,422
MISCELLANEOUS & UNFORESEEN CHARGES—						
Sansi Reformatories ...	1,980		2,000		1,944	
Marriage Dowries ...	1,600		1,700		1,293	
Shish Mehal ...	612		612		612	
Miscellaneous ..	...	4,192	604	4,916	4,541	8,390
TOTAL ..... Rs.		35,000		30,000		41,816
NET INCREASE ..... Rs. 5,000						
Public Works.						
As per separate estimate of P. W. Dept.						
CIVIL BUILDINGS.						
Original Works ...	2,49,000		9,16,000		6,05,130	
Repairs ...	1,59,000		1,67,000		1,63,552	
Rent of Provincial Buildings	...		...		21,388	
Petty Charges in Burial Grounds ...	...		...			
		4,08,000		10,83,000		7,90,070
COMMUNICATIONS.						
Original Works ...	74,000		4,65,000		1,84,654	
Repairs ...	7,71,000		8,26,000		1,11,425	
		8,45,000		12,91,000		2,96,079
MISCELLANEOUS PUBLIC IMPROVEMENTS.						
Original Works ..	5,000		15,000		5,804	
Repairs ...	7,000		10,000		1,429	
		12,000		25,000		7,233
ESTABLISHMENTS.						
Direction ...	1,84,083		1,93,000		1,11,980	
Account ...	38,529		41,000		31,948	
Construction ..	4,29,286		4,30,000		2,52,979	
Reserve	54,102		...		...	
Stock	...		...		10,971	
Rent of Engineer's Office	...		...			
		7,06,000		6,64,000		4,07,878
TOOLS AND PLANT.						
Share of Tools and Plant ...	25,000		25,000		24,301	
		25,000		25,000		24,301
TOTAL ..... Rs.		19,96,000		30,88,000		15,25,561
NET DECREASE ..... Rs. 10,92,000						

PUNJAB.

ABSTRACT BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1875-76.

Revenue and Receipts.	Taxes, Rates and Cesses					Police.	Education	Miscellaneous Receipts						Contributions	Public Works	Total
	On lands	On houses	Octroi	Licenses	Miscellaneous			Tolls	Rents	Sale of lands, houses, &c	Miscellaneous fees and fines	Voluntary contributions	Sundry receipts			
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs.	Rs	Rs.	Rs	Rs.	Rs	Rs	Rs
District	..	...		..		...	...				...	...	...	17,53,760		17,53,760
General Local ...	19,38,400			...	600	...	8,000	5,42,800	68,000		92,200	...	30,000	.	1,01,000	27,81,000
Police General ..		...	...			11,700	...	...	...			..	...	.		11,700
Cantonment ...			75,520	16,680	...	...		...	40,720		7,410	26,310	39,450	1,910		2,08,000
Total .. ... Rs.	19,38,400	...	75,520	16,680	600	11,700	8,000	5,42,800	1,08,720		99,610	26,310	69,450	17,55,670	1,01,000	47,54,460
Municipal funds borne on Govt Books		73,490	16,52,850	42,880	-	.	.		43,120	10,170	6,080	.	79,380	18,030		19,26,000
GRAND TOTAL ..... Rs	19,38,400	73,490	17,28,370	59,560	600	11,700	8,000	5,42,800	1,51,840	10,170	1,05,690	26,310	1,48,830	17,73,700	1,01,000	66,80,460

ABSTRACT BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1874 75.

District ...		...				..		...						13,66,000	...	13,66,000
General Local .	19,32,500	.			500		7,000	5,87,500	70,500	..	94,000	...	.	..		28,32,000
Police General	...	...			..	13,800	..	...	...	...			28,000		1,12,000	
Cantonment ...			76,140	20,220					39,700	...	7,340	24,390	32,860	... 1,550	...	13 800 2,02,200
Total ... Rs	19 32,500		76,140	20,220	500	13,800	7,000	5,87,500	1,10,200	...	1,01,340	24,390	60,860	13,67,550	1,12,000	44,14,000
Municipal funds borne on Govt Books	...	29,340	16,35,130	31,650			...	...	34,830	1,550	22,880	...	77,090	9,840	.	18,42,310
GRAND TOTAL ... Rs	19,32,500	29,340	17,11,270	51,870	500	13,800	7,000	5,87,500	1,45,030	1,550	1,24,220	24,390	1,37,950	13,77,390	1,12,000	62,56,310

ABSTRACT ACCOUNT OF LOCAL FUNDS FOR THE YEAR 1873-74.

District ...		...	..			...								20,00,694	..	20,00,694
General Local .	19 16,038		...	...	636	...	589	5,78,998	67,358	...	89,839		21,371	8,28,032	1,27,650	36,30,511
Police General .	..	...			...	13,125	...		...	...	...	...	...			13,125
Cantonment		...	73,589	20,686	...		...	.	33,496		9,455	16,065	39,553	292		1,93,136
Total Rs	19,16,038	...	73,589	20,686	636	13,125	589	5,78,998	1,00,854		99,294	16,065	60,924	28,29,018	1,27,650	58,37,466
Municipal funds borne on Govt Books ...		50,776	16,75,783	23,833		...	...	...	8,324	12,418	1,962	...	1,10,162	12,365		18,95,623
GRAND TOTAL ... Rs	19,16,038	50,776	17,49,372	44,519	636	13,125	589	5,78,998	1,09,178	12,418	1,01,256	16,065	1,71,086	28,41,383	1,27,650	77,33,089

PUNJAB.

ABSTRACT BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1875-76.

Expenditure.	Refunds.	Collection of taxes and Cesses.	Police.	Education.	Medical.	Printing.	Minor Establishments.					Miscellaneous.	Contributions.	Public Works.	Total.
							General management.	Collection of tolls, rents, &c.	Collection of cattle trespass fines.	District post.	Miscellaneous establishments.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District	...	...	..	3,49,200	87,100	...	...	...	...	...	1,01,000	22,700	...	11,76,000	17,36,000
General Local	6,000	1,21,000	10,000	50,000	...	...	13,084	24,835	29,851	58,140	68,090	34,000	24,23,000	4,90,000	33,28,000
Police General	...	...	25,000	...	...	...	...	...	...	...	...	...	...	...	25,000
Cantonment	...	...	50,660	...	30,010	...	7,240	980	...	...	61,920	...	...	78,190	2,29,000
Total ..... Rs.	6,000	1,21,000	85,660	3,99,200	1,17,110	...	20,324	25,815	29,851	58,140	2,31,010	56,700	24,23,000	17,44,190	53,18,000
Municipal funds borne on Govt. Books ...	1,770	1,18,650	4,55,000	80,900	1,08,290	...	82,544	...	...	...	3,60,956	41,270	1,460	8,80,370	21,31,210
GRAND TOTAL ..... Rs.	7,770	2,39,650	5,40,660	4,80,100	2,25,400	...	1,02,868	25,815	29,851	58,140	5,91,966	97,970	24,24,460	26,24,560	74,49,210

ABSTRACT BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1874-75.

District	...	...	...	3,20,379	69,974	..	.	...	..	..	1,54,618	21,619	..	10,81,550	16,48,140
General Local	5,000	69,000	8,400	42,000	1,000	..	12,000	25,600	28,500	58,500	57,660	34,340	30,73,000	6,34,000	40,49,000
Police General	..	...	30,200	...	.	. .	...	..		..	..	...	...	..	30,200
Cantonment	...	...	41,570	...	31,240	. .	6,770	530	...	...	58,470	...	.	61,080	1,99,660
Total ... .. Rs.	5,000	69,000	80,170	3,62,379	1,02,214	...	18,770	26,130	28,500	58,500	2,70,748	55,959	30,73,000	17,76,630	59,27,000
Municipal funds borne on Govt. Books ...	...	61,380	4,43,780	73,990	1,01,800	...	68,090	...	...	...	3,42,160	19,880	.	9,20,150	20,31,230
GRAND TOTAL ..... Rs.	5,000	1,30,380	5,23,950	4,36,369	2,04,014	...	86,860	26,130	28,500	58,500	6,12,908	75,839	30,73,000	26,96,780	79,58,230

ABSTRACT ACCOUNT OF LOCAL FUNDS FOR THE YEAR 1873-74.

District	...	.	...	2,55,590	36,379	...	...	...	.	...	97,278	38,936	7,57,290	8,17,457	20,02,930
General Local	6,586	68,018	11,919	42,806	148	8,361	10,270	17,142	25,385	59,268	47,029	70,421	20,55,240	15,28,324	39,50,917
Police General	...	...	5,472	...	...	...	...	...	...	...	...	...	...	...	5,472
Cantonment	...	...	37,783	...	25,150	...	6,197	804	...	...	84,000	..	...	44,403	1,98,337
Total ... ... Rs.	6,586	68,018	55,174	2,98,396	61,677	8,361	16,467	17,946	25,385	59,268	2,28,307	1,09,357	28,12,530	23,90,184	61,57,656
Municipal funds borne on Govt. Books ...	...	...	4,26,982	57,025	...	...	48,742	..	...	...	3,86,114	1,55,755	69,023	7,69,012	19,12,653
GRAND TOTAL ..... Rs.	6,586	68,018	4,82,156	3,55,421	61.677	8,361	65,209	17,946	25,385	59,268	6,14,421	2,65,112	28,81,553	31,59,196	80,70,309

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1875-76.

REVENUE AND RECEIPTS.

District.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CONTRIBUTIONS.						
Assignments from the General Local Fund ..	17,53,760		13,66,000		20,00,694	
		17,53,760		13,66,000		20,00,694
TOTAL ..... Rs.		17,53,760		13,66,000		20,00,694

NET INCREASE ..... Rs. 3,87,760

General Local. ABSTRACT OF RECEIPTS.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
	Rs.	Rs.	Rs	Rs.	Rs.
TAXES, RATES, AND CESSES—					
ON LANDS	19,38,400	19,32,500	19,16,038	5,900	...
MISCELLANEOUS TAXES	600	500	636	100	...
EDUCATION	8,000	7,000	589	1,000	...
MISCELLANEOUS RECEIPTS—					
TOLLS	5,42,800	5,87,500	5,78,998	...	44,700
RENTS	68,000	70,500	67,358	..	2,500
MISCELLANEOUS FEES AND FINES .	92,200	94,000	89,839	...	1,800
SUNDRY RECEIPTS ...	30,000	28,000	21,371	2,000	...
CONTRIBUTIONS	...	...	8,28,032	...	...
PUBLIC WORKS	1,01,000	1,12,000	1,27,650	...	11,000
TOTAL .. ... Rs.	27,81,000	28,32,000	36,30,511	9,000	60,000

NET DECREASE ..... Rs. 51,000

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs	Rs.	Rs.	Rs.	Rs.	Rs.
DETAILS OF THE ABOVE.						
TAXES, RATES, AND CESSES.						
On Lands—						
Cess under Act XX of 1871 .	14,26,400		14,26,000		14,08.843	
1 per cent Road Cess .	2,24,610		2,25,000		2,24,638	
1 per cent. Education Cess ..	2,23,070		2,23,000		2,23.287	
½ per cent. District Post Cess .	58.140		58,500		59,270	
Mirab Cess ...	6,150		...		...	
		19,38,400		19,32,500		19,16,038
Miscellaneous Taxes—						
Stage Carriage Tax ...	600		500		636	
		600		500		636
		19,39,000		19,33,000		19,16,674
EDUCATION.						
Interest on Investments . .	7,500		7,000		...	
School and College Fees ...	...				589	
Fines levied on Patwaris ...	500		...		...	
		8,000		7,000		589

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
General Local—*continued.*						
MISCELLANEOUS RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Tolls—						
At Major Ferries	2,15,400		2,45,000		2,29,217	
At Minor Ferries	3,17,400		3,30,000		3,21,842	
District Roads...	10,000		12,500		27,939	
		5,42,800		5,87,500		5,78,998
Rents—						
Accommodation for Travellers—						
Staging Bungalows	37,000		40,000		36,840	
Sarais	17,000		18,000		16,528	
Encamping grounds	14,000		12,500		13,990	
		68,000		70,500		67,358
Miscellaneous Fees and Fines—						
Fines on stray Cattle ...	68,250		67,000		63,735	
Sale of unclaimed stray Cattle ..	22,000		19,000		21,597	
Sanitary fees and fines	900		1,500		2,508	
Examination fees	800		1,500		1,061	
Miscellaneous	250		5,000		938	
		92,200		94,000		89,839
Sundry Receipts—						
Miscellaneous District Fund Receipts ...	29,000		28,000		21,371	
Miscellaneous	1,000		...		...	
		30,000		28,000		21,371
		7,33,000		7,80,000		7,57,566
CONTRIBUTIONS.						
Transferred from District Fund ...	...		...		7,57,290	
Other Transfers	...		..		70,742	
		...		...		8,28,032
PUBLIC WORKS.						
Endowments—						
Rent of Buildings	33,500		30,000		33,841	
Interest on Investments	19,000		16,500		20,320	
		52,500		46,500		54,161
Sale proceeds—						
Buildings and other property (late Nuzool)	12,000		14,500		22,122	
Other Buildings	3,000		500		344	
Stores, Materials, &c.	3,000		20,000		9,458	
Grass, Manure, &c.	23,000		20,000		36,148	
		41,000		55,000		68,072
Miscellaneous		7,500		10,500		5,417
		1,01,000		1,12,000		1,27,650
Police General.						
POLICE.						
Punitive Police ...	11,700		12,600		13,125	
Fees, Fines, Forfeitures and Miscellaneous ...			1,200			
		11,700		13,800		13,125
TOTAL ... .. Rs.		11,700		13,800		13,125

NET DECREASE ..... Rs. 2,100.

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	ESTIMATE OF 1875-76, COMPARED WITH 1874-75.	
				Increase.	Decrease.
Cantonment.					
ABSTRACT OF RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES—					
OCTROI	75,520	76,140	73,589	...	620
LICENSES	16,680	20,220	20,686	...	3,540
MISCELLANEOUS RECEIPTS—					
RENTS	40,720	39,700	33,496	1,020	...
MISCELLANEOUS FEES AND FINES ...	7,410	7,340	9,455	70	...
VOLUNTARY CONTRIBUTIONS ...	26,310	24,390	16,065	1,920	...
SUNDRY RECEIPTS	39,450	32,860	39,553	6,590	...
CONTRIBUTIONS	1,910	1,550	292	360	...
TOTAL ..... Rs.	2,08,000	2,02,200	1,93,136	9,960	4,160

NET INCREASE ..... Rs. 5,800.

Revenue and Receipts —*continued.*

Cantonment—*continued.*	Budget estimate, 1875-76		Budget estimate, 1874-75.		Accounts, 1873-74.	
DETAILS OF THE FOREGOING.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES.						
Octroi		75,520		76,140		73,589
Licenses—						
Slaughter House Licenses ...	6,860					
Latrine ditto	9,820		20,220		20,686	
Bazar ditto	...					
		16,680		20,220		20,686
		92,200		96,360		94,275
MISCELLANEOUS RECEIPTS						
Rents—						
Rent of Bungalows, &c. ...	850		3,080		33,496	
Rent of cantonment lands under Cultivation ...	39,870		36,620			
		40,720		39,700		33,496
Miscellaneous Fees and Fines—						
Cattle Pound Fees and Fines ...	1,180		1,420		9,455	
Cantonment Fines and Penalties ...	6,230		5,920			
		7,410		7,340		9,455
Voluntary Contributions—						
Contribution from Imperial Revenue for Conservancy ...	12,080		11,430			
Contribution from Imperial Revenue for Lock Hospital ..	13,620		12,960		16,065	
Contributions for other purposes	610					
		26,310		24,390		16,065
Sundry Receipts—						
Sale of grass, wood, manure, fruits, sweepings, &c. ...	32,700		31,100			
Teh-Bazáii ...	740		830		39,553	
Other items, subscriptions, &c. ..	6,010		930			
		39,450		32,860		39,553
		1,13,890		1,04,290		98,569
CONTRIBUTIONS.						
Contributions from Local Funds ...	1,910		1,550		292	
		1,910		1,550		292

Municipal Funds borne on Government Books.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
ABSTRACT OF RECEIPTS.	Rs	Rs.	Rs	Rs.	Rs.
TAXES, RATES AND CESSES—					
ON HOUSES ...	73,490	29,340	50,776	44,150	...
OCTROI ...	16,52,850	16,35,130	16,75,783	17,720	
LICENSES ...	42,880	31,650	23,833	11,230	. .
MISCELLANEOUS RECEIPTS—					
RENTS .	43,120	34,830	8,324	8,290	...
SALE OF LANDS, HOUSES, &c .	10,170	1,550	12,418	8,620	
MISCELLANEOUS FEES AND FINES ...	6,080	22,880	1,962		16,800
SUNDRY RECEIPTS	79,380	77,090	1,10,162	2,290	
CONTRIBUTIONS ...	18,030	9,840	12,365	8,190	.
TOTAL ..... Rs	19,26,000	18,42,310	18,95,623	1,00,490	16,800

NET INCREASE . ... Rs. 83,690.

REVENUE AND RECEIPTS—*concluded.*

Municipal Funds borne on Government Books—*continued.*	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
DETAILS OF THE FOREGOING.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES.						
On Houses—						
Taxes on Houses or Lands, Chowkeedaree, &c.	73,490	73,490	29,340	29,340	50,776	50,776
Octroi—						
Duty on articles of consumption ...	16,52,850	16,52,850	16,35,130	16,35,130	16,75,783	16,75,783
Licenses—						
Taxes on Professions and Trades, Kamianah, &c....	19,870		18,230		2,747	
Taxes on carriages, horses, mules, camels, elephants, bullocks, &c. ...			4,200			
Other taxes	23,010	42,880	9,220	31,650	21,086	23,833
		17,69,220		16,96,120		17,50,392
MISCELLANEOUS RECEIPTS.						
Rents—						
Ground Rents "Teh Bazari," &c. ...	43,120		21,240		8,324	
Rents of Municipal Buildings ...		43,120	13,590	34,830		8,324
Sale of Lands, Houses, &c.—						
Sale of Buildings ...	10,170	10,170	1,550	1,550	12,418	12,418
Miscellaneous Fees and Fines—						
Cattle Fair Fees ...	6,080		17,000		1,962	
Municipal Fines ...			5,780			
Fees for Registration of betrothals,&c....		6,080	100	22,880		1,962
Sundry Receipts—						
Income from Nuzool property ...	79,380		1,070		1,10,162	
Ditto from grazing lands, grass, &c.			6,610			
Town Sweepings			36,770			
Produce of Gardens ...			8,020			
Miscellaneous ...		79,380	24,620	77,090		1,10,162
		1,38,750		1,36,350		1,32.866
CONTRIBUTIONS	18,030	18,030	9,840	9,840	12,365	12,365

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1875-76.

EXPENDITURE.

District.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
Education	3,49,200	3,20,379	2,55,590	28,821	...
Medical	87,100	69,974	36,379	17,126	...
Minor Establishments—					
Miscellaneous Establishments ...	1,01,000	1,54,618	97,278	...	53,618
Miscellaneous	22,700	21,619	38,936	1,081	...
Contributions	...	...	7,57,290	...	...
Public Works	11,76,000	10,81,550	8,17,457	94,450	...
Total ... ... Rs.	17,36,000	16,48,140	20,02,930	1,41,478	53,618

NET INCREASE .. ... Rs. 87,860

DETAILS OF THE ABOVE.	Numbers. 1874-75.	Numbers. 1875-76.	Budget estimate, 1875-76. Rs.	Rs.	Budget estimate, 1874-75. Rs.	Rs.	Accounts, 1873-74. Rs.	Rs.
Education.								
Middle Schools.								
Teachers			20,316		16,740			
Assistant Teachers ..			20,855		13,982			
Monitors			3,644		2,904		35,811	
Servants			1,068		936			
Contingencies			4,517		2,720			
				50,400		37,282		35,811
Primary Schools.								
Teachers			1,62,571		1,65,148			
Assistant Teachers ...			25,751		22,276			
Monitors			12,582		10,509		1,67,160	
Servants			744		504			
Contingencies			12,852		9,286			
				2,14,500		2,07,723		1,67,160
Female Schools.								
Teachers			7,863		6,996			
Assistant Teachers ...			120		432			
Monitors			984		624		5,637	
Servants			432		180			
Contingencies			1,301		902			
				10,700		9,134		5,637
Grants-in-Aid.								
Middle Schools			7,655		5,505			
Primary Schools			8,215		5,880		15,189	
Female Schools			6,130		6,687			
Municipal Schools			2,100		...		...	
				24,100		18,072		15,189
Exhibitions, Prizes, &c.								
In Government Colleges			540		876			
In Zillah Schools			31,171		32,710		31,793	
In Normal Schools			15,589		13,802			
				47,300		47,388		31,793
Additional inspection charges			...	2,200		780		...
				3,49,200		3,20,379		2,55,590
Medical.								
Vaccination			5,592		3,762		1,933	
Dispensaries			63,153		44,554		22,842	
Sanitary charges			3,100		4,320		1,761	
Rewards to Native Hakims			7,450		11,360		3,086	
Miscellaneous			7,805		5,978		6,757	
				87,100		69,974		36,379

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
District—*continued.*						
MINOR ESTABLISHMENTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS ESTABLISHMENTS.						
Office establishment	59,251		60,828		24,562	
Contingent charges...	1,000					
		60,251		60,828		24,562
Arboriculture—						
Establishment and fixed charges ...	10,438		46,286		72,716	
Nurseries	20,822		21,702			
Other charges	9,489		25,802			
		40,749		93,790		72,716
		1,01,000		1,54,618		97,278
MISCELLANEOUS.						
Subscriptions to Agri-Horticultural Society ...	4,232		3,992		38,936	
Miscellaneous and unforeseen charges ...	18,468		17,627			
		22,700		21,619		38,936
		22,700		21,619		38,936
CONTRIBUTIONS.						
Transfer to General Local Fund ..	...		...		7,57,290	
		...		...		7,57,290
PUBLIC WORKS.						
As per estimate of the P. W. Dept. ...	11,76,000		10,81,550		8,17,457	
		11,76,000		10,81,550		8,17,457

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	ESTIMATE OF 1875-76, COMPARED WITH 1874-75.	
				Increase.	Decrease.
General Local. ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
REFUNDS ...	6,000	5,000	6,586	1,000	...
COLLECTION OF TAXES AND CESSES ...	1,21,000	69,000	68,018	52,000	...
POLICE ...	10,000	8,400	11,919	1,600	...
EDUCATION ...	50,000	42,000	42,806	8,000	...
MEDICAL ...	...	1,000	148	...	1,000
PRINTING ...	...	...	8,361	...	...
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT ...	13,084	12,000	10,270	1,084	...
COLLECTION OF TOLLS, RENTS, &C. ...	24,835	25,600	17,142	...	765
COLLECTION OF CATTLE TRESPASS FINES	29,851	28,500	25,385	1,351	...
DISTRICT POST ...	58,140	58,500	59,268	...	360
MISCELLANEOUS ESTABLISHMENTS ...	68,090	57,660	47,029	10,430	...
MISCELLANEOUS ...	34,000	34,340	70,421	...	340
CONTRIBUTIONS ...	24,23,000	30,73,000	20,55,240	...	6,50,000
PUBLIC WORKS ...	4,90,000	6,34,000	15,28,324	..	1,44,000
TOTAL ..... Rs.	33,28,000	40,49,000	39,50,917	75,465	7,96,465
				NET DECREASE	Rs. 7,21,000

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
REFUNDS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds of Taxes and Cesses—						
Cess levied under Act XX of 1871 ...	1,374				294	
Road Cess ...	1,022				23	
Education Cess ...	252		5,000		17	
District Post Cess ...	21				2	
Miscellaneous ..	3,331				6,250	
		6,000		5,000		6,586
COLLECTION OF TAXES AND CESSES.						
Lumberdars' Percentage on Cess levied under Act XX of 1871 ...	70,200		69,000		68,018	
Patwaris' Percentage on Cess levied under Act XX of 1871 ...	50,800		...		...	
		1,21,000		69,000		68,018

EXPENDITURE—*continued.*

General Local—*continued.*

Numbers. 1874-75	Numbers. 1875-76		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		POLICE.						
		Ferry Police.						
10	10	Sergeants ...	1,500		1,500			
83	75	Foot Constables ...	5,632		6,300		11,919	
		Contingent Charges ...	2,868		600			
				10,000		8,400		11,919
		EDUCATION.						
		Middle Schools.						
50	51	Teachers	13,308		13,308		12,902	
74	77	Assistant Teachers ..	9,324		8,904		7,828	
		Monitors ...	1,770		1,578		1,535	
		Servants ...	...		...		96	
		Contingencies ...	1,011		1,043		1,092	
				25,413		24,833		23,453
		Primary Schools.						
25	28	Teachers	4,884		3,984		6,305	
28	28	Assistant Teachers ..	2,172		2,196		2,017	
		Monitors	168		120		232	
		Servants	132		...		...	
		Contingencies	...		108		224	
				7,356		6,408		8,778
		Female Schools.						
36	37	Teachers	3,372		3,300		3,008	
2	2	Assistant Teachers ...	132		132		175	
		Monitors	240		240		184	
		Servants	...		...		4	
		Contingencies	87		87		77	
				3,831		3,759		3,448
		Miscellaneous.						
		Charges of Endowed Schools	7,500		7,000		7,127	
		Patwáris' Schools	6,300		...		..	
				13,800		7,000		7,127
				50,400				
		Deduct—probable savings	...	400				
				50,000		42,000		42,806
		MEDICAL.						
		Sanitary Commission—						
		Sanitary works			...		...	
		Charges for epidemics	*Nil.*		...		..	
		Registration of births, deaths, &c. ...			1,000		148	
				Nil.		1,000		148
		PRINTING.						
		Public Works Press	*Nil.*		...		8,361	
				Nil.		...		8,361
		MINOR ESTABLISHMENTS.						
		GENERAL MANAGEMENT.						
		Establishment.						
13	13	Civil Account and Audit .	9,360		9,348		5,671	
13	19	Other Establishments	3,204		2,328		4,653	
		Contingent Charges ..	520		324		—54	
				13,084		12,000		10,270
		COLLECTION OF TOLLS, RENTS, &c						
		Establishment.						
		Toll Bar Establishment ...	444		...		49	
179	186	Ferry Establishment ..	17,933		15,870		14,056	
		Ferry Contingencies ...	4,088		2,630		1,376	
		Share of Ferry Receipts due to Cashmere ..	1,870		2,100		1,661	
		Miscellaneous ...	500		5,000		...	
				24,835		25,600		17,142
		COLLECTION OF CATTLE TRESPASS FINES.						
716	814	Pay of Pound-keepers and others ...	25,913		24,835		22,770	
		Contingent Charges ..	3,938		3,665		2,615	
				29,851		28,500		25,385
		Carried over ..		67,770		66,100		52,797

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
General Local—*continued.*						
MINOR ESTABLISHMENTS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		67,770		66,100		52,797
DISTRICT POST.						
Control .					19,207	
Conveyance of letters .	58,140		58,500		8,515	
Distribution of letters					30,471	
Contingencies ...					1,075	
		58,140		58,500		59,268
MISCELLANEOUS ESTABLISHMENTS						
Museum—						
Curator ...	1,680		1,680		1,230	
Contingencies ..	1,824		1,840		2,801	
	3,504		3,520		4,031	
Menageries—						
Superintendent .	1,200		1,200		1,200	
Contingencies .	1,200		1,200		1,200	
	2,400		2,400		2,400	
Meteorological Observers ...	2,040		2,040		1,803	
Mirab Cess Establishment ...	5,650		...		...	
Staging Bungalows—						
Establishment ...	17,791		17,692		17,558	
Contingencies ...	12,080		7,808		4,363	
	29,871		25,500		21,921	
Sarais and Encamping Grounds—						
Establishment ...	21,894		21,624		16,391	
Contingencies ..	2,731		2,576		483	
	24,625		24,200		16,874	
		68,090		57,660		47,029
		1,94,000		1,82,260		1,59,094
MISCELLANEOUS.						
Subscriptions to Agri-Horticultural Society..		3,600		3,600		3,600
Examination Charges ...		1,000		1,000		316
Trade Statistics ...		16,400		11,400		10,397
Investments—						
Government Securities purchased ...	12,000		13,000		53,244	
Incidental Charges ...	100		100		2,738	
		12,100		13,100		55,982
Miscellaneous ...		900		5,240		126
		34,000		34,340		70,421
CONTRIBUTIONS.						
Assignments to District Funds .	17,53,760		13,66,000		20,00,000	
Contributions to Provincial Services ...	6,64,000		17,07,000		50,000	
Contributions to Municipalities ...	5,240				5,240	
		24,23,000		30,73,000		20,55,240
PUBLIC WORKS.						
By Public Works Officers.						
Civil Buildings—						
Original Works ...	40,000		1,15,000		7,222	
Repairs ..	4,000				3,132	
		44,000		1,15,000		10,354
Communications—						
Original Works ...	36,000		1,86,000		2,65,517	
Repairs ...	2,16,000		2,37,000		9,28,383	
		2,52,000		4,23,000		11,93,900
Miscellaneous Public Improvements—						
Original Works ...	1,21,000		22,000		7,666	
Repairs ...	73,000		74,000		74,819	
		1,94,000		96,000		82,485
Establishment—						
Direction ...	...		...		72,905	
Account ...	...		...		17,719	
Construction ...	...		...		1,48,707	
Rent of Engineer's Office ...	...		...		2,254	
		...		...		2,41,585
		4,90,000		6,34,000		15,28,324

EXPENDITURE —*continued.*

Police General.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
POLICE.						
DISTRICT EXECUTIVE FORCE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Punitive Police			12,600		4,135	
				12,600		4,135
Contingent Charges.	25,000					
Furniture for Station-houses			6,000			
Beds and boxes for Standing Guards ...			10,000		1,337	
Miscellaneous			1,600			
		25,000		17,600		1,337
TOTAL ..... Rs.		25,000		30,200		5,472

NET DECREASE .... Rs. 5,200

Cantonment. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
POLICE ...	50,660	41,570	37,783	9,090	..
MEDICAL ...	30,010	31,240	25.150	..	1,230
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT	7,240	6,770	6,197	470	...
COLLECTION OF TOLLS, RENTS, &c. ...	980	530	804	450	..
MISCELLANEOUS ESTABLISHMENTS ..	61,920	58,470	84,000	3,450	...
PUBLIC WORKS ...	78,190	61,080	44,403	17,110	...
TOTAL ..... Rs.	2,29,000	1,99,660	1,98,337	30,570	1,230

NET INCREASE ..... Rs. 29,340

DETAILS OF THE ABOVE.	Numbers. 1874-75	Numbers. 1875-76		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
POLICE.									
Establishment.									
	1	2	Inspector and Dy. Inspector	2,460		540			
	28	32	Sergeants	5,448		3.792			
	53	...	Foot Constables ...	38,004		33,674		37,783	
Contingent Charges				4,748		3,564			
					50,660		41,570		37,783
MEDICAL.									
Hospitals and Dispensaries—									
Dispensaries				360		360			
Cholera Hospitals				300		600			
Lock Hospital				21,270		22,480			
Do. Contingencies				7,220		6,790		25,150	
Small-pox Hospital				230		230			
Do. Contingencies				330		280			
Quarantine Hospital .. .				300		500			
					30,010		31,240		25,150

EXPENDITURE —*continued.*

Cantonment—*continued.*	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Cantonment Fund Office	6,370		5,990		6,197	
Office Stationery, &c.	870		780			
		7,240		6,770		6,197
COLLECTION OF TOLLS, RENTS, &c.						
Chowkidari Tax Establishment ..	980		530		804	
		980		530		804
MISCELLANEOUS ESTABLISHMENTS.						
Conservancy and Latrines .	54,820		52,540			
Miscellaneous Establishment	...					
Feed of Conservancy Cattle	2,000		1,700			
Conservancy Contingencies	3,440		2,850		84,000	
Lighting	1,230		1,230			
Slaughter-houses	430		150			
Miscellaneous Contingencies	...		...			
		61,920		58,470		84,000
		70,140		65,770		91,001
PUBLIC WORKS.						
As per estimate of P. W. Department.						
Original Works	13,000		7,100			
Repairs—						
Civil Buildings	3,140		1,700		44,403	
Agricultural	150		150			
Miscellaneous Public Improvements ...	47,550		40,900			
Reserve	14,350		11,230			
		78,190		61,080		44,403

Municipal Funds borne on Government Books.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	ESTIMATE OF 1875-76, COMPARED WITH 1874-75.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
REFUNDS ...	1,770		.	1,770	.
COLLECTION OF TAXES AND CESSES ..	1,18,650	61,380	..	57,270	
POLICE .	4,55,000	4,43,780	4,26,982	11,220	.
EDUCATION	80,900	73,990	57,025	6,910	
MEDICAL .	1,08,290	1,01,800		6,490	.
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT ...	82,544	68,090	48,742	14,454	...
MISCELLANEOUS ESTABLISHMENTS ..	3,60,956	3,42,160	3,86,114	18,796	...
MISCELLANEOUS ..	41,270	19,880	1,55,755	21,390	
CONTRIBUTIONS .	1,460	...	69,023	1,460	..
PUBLIC WORKS ...	8,80,370	9,20,150	7,69,012	.	39,780
TOTAL ..... Rs.	21,31,210	20,31,230	19,12,653	1,39,760	39,780
NET INCREASE ..... Rs.				99,980	

DETAILS OF THE ABOVE.		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
REFUNDS		1,770	1,770	...	...	...	...
COLLECTION OF TAXES AND CESSES	...	1,18,650	1,18,650	61,380	61,380	...	...
Numbers. 1874-75. / 1875-76	POLICE.						
24 / 24	Inspectors and Deputy Inspectors ...	27,660		26,460		24,804	
381 / 375	Sergeants ...	53,142		56,400		47,550	
3 / 3	Constables, mounted	720		720		558	
4,268 / 5,035	Ditto, foot ...	3,35,163		3,24,582		3,11,308	
	Servants .	1,020		480		819	
Contingent Charges ..		37,295	4,55,000	35,138	4,43,780	41,943	4,26,982

EXPENDITURE —*concluded.*

Municipal Funds borne on Government Books—*continued.*	Budget estimate, 1875-76		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
EDUCATION.						
School Establishments and Charges ...	80,900	80,900	73,990	73,990	57,025	57,025
MEDICAL.						
Hospitals and Dispensaries ...	1,08,290		95,600		...	
Leper Asylums ..		1,08,290	6,200	1,01,800		...
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Municipal Office Establishment and other Charges ...	82,544	82,544	68,090	68,090	48,742	48,742
MISCELLANEOUS ESTABLISHMENTS.						
Museums, Menageries, &c. ...			3,880			
Conservancy Establishment ..			3,08,320			
Lamp Lighters and Lighting Expenses ...	3,60,956		22,250		3,86,114	
Other Departments .			7,710			
		3,60,956		3,42,160		3,86,114
		4,43,500		4,10,250		4,34,856
MISCELLANEOUS.						
Interest on Loans ...	..		...		6,787	
Poor-houses ...	41,270		15,650		1,034	
Miscellaneous .			4,230		1,47,934	
		41,270		19,880		1,55,755
CONTRIBUTIONS.						
For general purposes ...	1,460	1,460	..	...	69,023	69,023
PUBLIC WORKS.						
As per estimate of P. W. Department.						
Civil Buildings—						
Original Works ...	41,790		35,200			
Repairs ..	12,470		10,570			
		54,260		45,770		
Communications—						
Original Works	1,800		2,480			
Repairs ...	880		800			
		2,680		3,280		
Miscellaneous Public Improvements—						
Original Works .	3,54,160		3,31,180		7,69,012	
Repairs .	3,13,160		3,23,560			
		6,67,320		6,54,740		
Establishment ...		14,390		27,640		
Reserve for Minor Works, &c. ...		1,41,720		1,88,720		
						7,69,012
		8,80,370		9,20,150		7,69,012

MADRAS.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

AND

LOCAL FUNDS

FOR THE YEAR

1875-76.

O. S. G P.—No. 50 C G (252).—10-6-75.—100.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF REVENUE

	Revenue and Receipts.	Provincial Services.			Local Funds.		
		Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873-74.
		1875-76.	1874-75.		1875-76.	1874-75.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	OPENING BALANCE	1,06,820	—52,370	4,00,614	38,43,907	34,50,720	38,44,715
1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES	81,99,000	81,26,000	81,59,040	...	...	...
	TAXES, RATES, AND CESSES—						
2	On lands	...	...	...	42,42,650	53,77,580	57,61,696
3	On houses	...	...	...	...	...	38,049
4	Assessed taxes	...	...	...	...	...	...
	Miscellaneous Taxes—						
5	Octroi	...	...	...	...	...	...
6	Licenses	...	...	...	...	...	...
7	Miscellaneous	...	...	...	51,870	...	51,707
	DEPARTMENTAL RECEIPTS—		...	...	42,94,520	53,77,580	58,51,452
8	Jails	2,59,400	1,76,200	3,12,056	50,000	50,000	55,598
9	Registration	3,60,000	3,40,000	3,31,189	...	...	...
10	Police	26,000	28,000	26,995	23,439	...	25,500
11	Education	66,110	27,060	1,09,867	96,480	1,02,500	87,724
12	Medical	10,500	10,000	1,90,343	...	...	...
13	Printing	28,500	30,000	27,409	...	...	...
14	Marine	24,000	...	...	...	...	...
	MISCELLANEOUS RECEIPTS—	7,74,510	6,11,260	9,97,859	1,69,919	1,52,500	1,68,822
15	Tolls	...	...	...	2,50,900	2,52,520	2,08,969
16	Port dues	...	...	...	1,62,000	1,62,000	1,33,936
17	Interest	...	...	...	2,61,990	...	2,45,931
18	Rents	...	...	...	2,56,140	1,78,980	43,115
19	Sale of lands, houses, &c.	...	...	...	31,690	...	60,732
20	Model farms	10,400	...	...	...	...	...
21	Miscellaneous fees and fines	56,000	54,000	55,858	2,22,040	2,29,880	2,21,917
22	Voluntary contributions	...	...	...	27,780	...	15,976
23	Sundry receipts	34,000	46,740	28,824	15,86,280	6,35,540	22,25,812
		1,00,400	1,00,740	84,682	27,98,820	14,58,920	31,56,388
24	CONTRIBUTIONS	...	...	...	12,76,523	...	...
25	PUBLIC WORKS	83,000	83,000	2,52,863	3,900	...	16,149
	TOTAL REVENUE AND RECEIPTS ... Rs.	91,56,910	89,21,000	94,94,444	85,43,682	69,89,000	91,92,811
	DEBT ACCOUNTS	...	4,14,000	59,116	...	50,000	89,571
	DEDUCT—Excess receipts borne on Municipal Books as compared with Government Books	...	...	...	...	...	...
	GRAND TOTAL .. Rs.	92,63,730	92,82,630	99,54,174	1,23,87,589	1,04,89,720	1,31,27,097

AND LOCAL FUNDS FOR THE YEAR 1875-76.

AND RECEIPTS.

Municipalities on Government Books.			Total.				
Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873-74.		
1875-76.	1874-75.		1875-76.	1874-75.			**Revenue and Receipts.**
Rs. 40,416	Rs. 1,11,488	Rs. 2,36,672	Rs. 39,91,143	Rs. 35,09,838	Rs. 44,82,001		OPENING BALANCE.
...	...	...	81,99,000	81,26,000	81,59,040	1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES.
							TAXES, RATES, AND CESSES—
19,096	...	15,798	42,61,746	...	57,77,494	2	On lands.
2,66,854	...	2,24,697	2,66,854	...	2,62,746	3	On houses.
55,700	...	1,76,716	55,700	...	1,76,716	4	Assessed taxes.
							Miscellaneous Taxes—
...	...	...	...	...	...	5	Octroi.
76,000	...	57,168	76,000	...	57,168	6	Licenses.
...	...	8,164	51,870	...	59,871	7	Miscellaneous.
4,17,650	...	4,82,543	47,12,170	...	63,33,995		DEPARTMENTAL RECEIPTS—
...	...	...	3,09,400	...	3,67,654	8	Jails.
...	...	...	3,60,000	...	3,31,189	9	Registration.
...	...	...	49,439	...	52,495	10	Police.
7,470	...	2,454	1,70,060	...	2,00,045	11	Education.
24,150	...	...	34,650	...	1,90,343	12	Medical.
...	...	...	28,500	...	27,409	13	Printing.
...	...	...	24,000	...	...	14	Marine.
31,620	...	2,454	9,76,049	...	11,69,135		MISCELLANEOUS RECEIPTS—
3,13,900	...	3,40,670	5,64,800	...	5,49,639	15	Tolls.
...	...	500	1,62,000	...	1,34,436	16	Port dues.
11,285	...	16,563	2,73,275	...	2,62,494	17	Interest.
44,180	...	44,776	3,00,320	...	87,891	18	Rents.
2,357	...	17,331	34,047	...	78,063	19	Sale of lands, houses, &c.
...	...	...	10,400	...	...	20	Model farms.
28,835	...	32,658	3,06,875	...	3,10,433	21	Miscellaneous fees and fines.
9,262	...	48,279	37,042	...	64,255	22	Voluntary contributions.
20,163	...	82,989	16,40,443	..	23,37,625	23	Sundry receipts
4,29,982	...	5,83,766	33,29,202	...	38,24,836		
90,164	...	...	13,66,687	...	...	24	CONTRIBUTIONS.
8,588	...	7,309	95,488	...	2,76,321	25	PUBLIC WORKS.
9,78,004	10,66,310	10,76,072	1,86,78,596	1,69,76,310	1,97,63,327		TOTAL REVENUE AND RECEIPTS ... Rs.
15,240	...	65,379	15,240	4,64,000	2,14,066		DEBT ACCOUNTS.
...	...	11,41,451 32,656	...	...	1,99,77,393 32,656		
		11,08,795			1,99,44,737		
10,33,660	11,77,798	13,45,467	2,26,84,979	2,09,50,148	2,44,26,738		GRAND TOTAL ... Rs.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF

	Expenditure.	Provincial Services.			Local Funds.		
		Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873-74.
		1875-76.	1874-75.		1875-76.	1874-75.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	REFUNDS	5,000	6,500	4,657	6,760	...	...
2	COLLECTION OF TAXES AND CESSES ...	...	...	...	...	...	...
3	JAILS	9,91,475	9,39,953	9,53,703	15,850	...	1,00,175
4	REGISTRATION	2,56,588	2,45,156	2,30,106	...	...	...
5	POLICE	36,00,000	34,52,000	34,56,133	38,000	...	24,376
6	EDUCATION	9,18,466	7,94,880	9,96,352	7,02,311	6,04,230	4,08,574
7	MEDICAL	5,65,236	4,95,971	6,66,378	7,98,930	6,85,170	4,71,369
8	PRINTING	2,42,262	2,48,362	2,50,981	...	...	...
9	MARINE	12,000	13,504	8,409	1,12,360	1,13,424	27,195
	MINOR ESTABLISHMENTS—						
10	General management	22,728	22,628	21,569	66,980	...	97,479
11	Collection of tolls, rents, &c.	...	...	...	12,200	...	45,533
12	Collection of cattle trespass fines	...	...	...	27,520	2,02,820	57,676
13	Cemeteries	8,000	10,000	8,688	...	...	...
14	District post	1,07,700	1,00,000	92,250	...	...	...
15	Model farms	41,700	...	...	...	...	...
16	Miscellaneous establishments	16,938	16,872	19,810	19,33,630	17,88,950	19,05,023
17	OFFICE RENT, RATES AND TAXES ...	58,550	70,000	58,319	...	...	...
18	MISCELLANEOUS	2,61,600	2,60,510	3,71,236	3,65,120	1,02,790	4,82,962
19	CONTRIBUTIONS	...	20,000	31,518	...	...	...
		71,08,243	66,96,336	71,70,109	40,79,661	34,97,384	36,20,362
20	PUBLIC WORKS	20,52,000	23,99,660	29,81,235	48,16,872	37,83,616	53,43,495
	TOTAL EXPENDITURE ... Rs.	91,60,243	90,95,996	1,01,51,344	88,96,533	72,81,000	89,63,857
	DEBT ACCOUNTS	...	4,15,000	70,580	...	50,000	86,133
	DEDUCT.—Excess charges borne on Municipal as compared with Government Books	...	...	...	...	...	...
	CLOSING BALANCE ...	1,03,487	−2,28,366	−2,67,750	34,91,056	31,58,720	40,77,107
	GRAND TOTAL ... Rs.	92,63,730	92,82,630	99,54,174	1,23,87,589	1,04,89,720	1,31,27,097

AND LOCAL FUNDS FOR THE YEAR 1875-76.

EXPENDITURE.

Municipalities on Government Books.			Total.				
Budget estimates.		Accounts, 1873-74.	Budget estimates.		Accounts, 1873-74.		Expenditure.
1875-76.	1874-75.		1875-76.	1874-75.			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
1,150	...	5,064	12,910	...	9,721	1	REFUNDS.
12,974	...	15,326	12,974	...	15.326	2	COLLECTION OF TAXES AND CESSES.
...	...	...	10,07,325	...	10,53,878	3	JAILS.
...	...	...	2,56,588	...	2,30,106	4	REGISTRATION.
...	...	...	36,38,000	...	34,80,509	5	POLICE.
64,672	...	56,730	16,85,449	...	14,61,656	6	EDUCATION.
1,58,689	...	1,40,378	15,22,855	...	12,78,125	7	MEDICAL.
...	...	...	2,42,262	...	2,50,981	8	PRINTING.
...	...	...	1,24,360	...	35,604	9	MARINE.
							MINOR ESTABLISHMENTS—
79,149	...	86,304	1,68,857	...	2,05,352	10	General management.
4,384	...	4,156	16,584	..	49,689	11	Collection of tolls, rents, &c.
...	...	...	27,520	...	57,676	12	Collection of cattle trespass fines.
...	...	...	8,000	...	8,688	13	Cemeteries.
...	...	...	1,07,700	..	92,250	14	District post.
...	...	...	41,700	...	...	15	Model farms.
...	...	1,76,797	19,50,568	...	21,01,630	16	Miscellaneous establishments.
...	...	...	58,550	...	58,319	17	OFFICE RENT, RATES AND TAXES.
3,96,689	...	2,22,680	10,23,409	...	10,76,878	18	MISCELLANEOUS.
17,759	...	19,704	17,759	..	51,222	19	CONTRIBUTIONS.
7,35,466	...	7,27,139	1,19,23,370	...	1,15,17,610		
3,08,891	...	4,19,578	71,77,763	...	87,44,308	20	PUBLIC WORKS.
10,44,357	11,91,494	11,46,717	1,91,01,133	1,75,68,490	2,02,61,918		TOTAL EXPENDITURE ... Rs.
9,420	...	62,349	9,420	4,65,000	2,19,062		DEBT ACCOUNTS.
...	...	12,09,066 29,199			2,04,80,980 29,199		
—20,117	—13,696	11,79,867 1,65,600	35,74,426	29,16,658	2,04,51,781 39,74,957		CLOSING BALANCE.
10,33,660	11,77,798	13,45,467	2,26,84,979	2,09,50,148	2,44,26,738		GRAND TOTAL ... Rs.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1875-76.

REVENUE AND RECEIPTS.

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Imperial Allotment for Provincial Services.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ALLOTMENT	81,99,000		81,26,000		81,59,040	
		81,99,000		81,26,000		81,59,040
TOTAL ... ... Rs.		81,99,000		81,26,000		81,59,040
NET INCREASE ..... Rs. 73,000						
Departmental Receipts.						
JAILS.						
Sale Proceeds of Jail Manufacture ...	2,48,000		1,66,000		1,76,330	
Profits of Convict labor ...	...		...		1,606	
Hire of Convicts ...	10,000		8,000		3,849	
Miscellaneous Receipts ...	1,400		2,200		1,30,271	
		2,59,400		1,76,200		3,12,056
TOTAL ... ... Rs.		2,59,400		1,76,200		3,12,056
REGISTRATION.						
Fees ...	3,60,000		3,40,000		3,31,189	
		3,60,000		3,40,000		3,31,189
TOTAL ... ... Rs.		3,60,000		3,40,000		3,31,189
POLICE.						
Fees, Fines, and Forfeitures ...	26,000		28,000		22,598	
Miscellaneous Receipts ...					4,397	
		26,000		28,000		26,995
TOTAL ... ... Rs.		26,000		28,000		26,995
EDUCATION.						
Fees and Fines ...	66,110		27,060		48,770	
Contributions and Miscellaneous ...	...		...		61,097	
		66,110		27,060		1,09,867
TOTAL ... ... Rs.		66,110		27,060		1,09,867
MEDICAL.						
Fees	10,500		10,000		7,880	
Sale of Medicines					2,171	
Miscellaneous Receipts					1,000	
Recoveries from Local and Municipal Funds	...		...		1,79,292	
		10,500		10,000		1,90,343
TOTAL ... ... Rs.		10,500		10,000		1,90,343
PRINTING.						
Subscriptions to Gazette, &c. ...	28,500		30,000		17,668	
Sale of Acts and Books ...					4,585	
Private Work done by Government Press ...					4,836	
Miscellaneous ...					320	
		28,500		30,000		27,409
TOTAL ..... Rs.		28,500		30,000		27,409
MARINE.						
Fees and Fines:—						
Pilotage Collections	24,000		...		...	
		24,000		...		...
TOTAL ..... Rs.		24,000		...		...
GRAND TOTAL ... ... Rs.		7,74,510		6,11,260		9,97,859
NET INCREASE ..... Rs. 1,63,250						

REVENUE AND RECEIPTS —*concluded.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Miscellaneous Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MODEL FARMS.						
Miscellaneous Receipts ...	10,400		...		...	
		10,400		...		...
TOTAL ... ... Rs.		10,400		...		...
MISCELLANEOUS FEES AND FINES.						
Fees for stamping Weights and Measures ...	14,000		12,000		13,615	
Fees for Masonry Graves and Monuments ...	2,000		2,000		2,551	
Fees on account of U. C. S. Examinations ...	40,000		40,000		39,537	
Other Fees ...	...		...		155	
		56,000		54,000		55,858
TOTAL ... ... Rs.		56,000		54,000		55,858
SUNDRY RECEIPTS.						
Savings, Refunds and Other Receipts ...	34,000		46,740		28,824	
		34,000		46,740		28,824
TOTAL .. ... Rs.		34,000		46,740		28,824
GRAND TOTAL ... ... Rs.		1,00,400		1,00,740		84,682
NET DECREASE ... ... Rs. 340						
Public Works.						
Sale Proceeds of Buildings, Stores, &c. ...	83,000		83,000		96,636	
Rents of Buildings ...					8,192	
Miscellaneous ...					24,041	
Stock ...					1,23,994	
		83,000		83,000		2,52,863
TOTAL ..... Rs.		83,000		83,000		2,52,863

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1875-76.

EXPENDITURE.

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Refunds.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous Refunds :—						
Jails ..					30	
Registration					62	
Police ...	5,000		6,500		179	
Education .					170	
Medical ...					1,959	
Miscellaneous					2,257	
		5,000		6,500		4,657
TOTAL .... Rs.		5,000		6,500		4,657

NET DECREASE ... .. Rs. 1,500

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
Jails.	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF EXPENDITURE.					
INSPECTION AND GENERAL SUPERINTENDENCE ...	32,608	36,308	36,440	..	3,700
HOUSE OF CORRECTION AND EUROPEAN PENITENTIARY ..	89,036	71,044	1,18,251	17,992	
CENTRAL JAILS ...	5,14,959	5,15,778	4,88,361		819
DISTRICT JAILS ..	2,84,712	2,96,823	2,68,675	..	12,111
LOCK-UPS ...	70,160	20,000	41,976	50,160	..
TOTAL ... Rs.	9,91.475	9,39,953	9,53,703	68,152	16,630

NET INCREASE ... .. Rs. 51,522

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
DETAILS OF THE ABOVE.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.
Numbers 1874-75 | 1875 76 — INSPECTION AND GENERAL SUPERINTENDENCE.						
Salary.						
1 | 1 Inspector General	18,000	18,000	22,000	22,000	23,353	23,353
Establishment.						
8 | 8 Clerks	8,040		8,040		8,501	
5 | 5 Servants .	468	8,508	468	8,508		8,501
Contingent Charges.						
Travelling Allowances	4,500		3,600		3,210	
Service Postage Stamps	1,600		2,200		381	
Office Expenses and Miscellaneous .					995	
		6,100		5,800		4,586
		32,608		36,308		36,440

EXPENDITURE—*continued.*

Numbers. 1874-75.	Numbers. 1875-76.	**Jails**—*continued.*	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		HOUSE OF CORRECTION AND EUROPEAN PENITENTIARY.						
		Salaries.						
1	1	Superintendent ..	8,700		8,700		11,223	
2	2	Jailors ...	3,960		3,960		3,960	
1	1	Deputy Jailor ...	960		960		960	
				13,620		13,620		16,143
		Establishment.						
2	2	Apothecary and Hospital Assistant ..	3,240		3,240		3,160	
4	37	Clerks, &c. ..	11,066		2,628		5,611	
—		Servants ..			3,746			
				14,306		9,614		8,771
		Contingent Charges.						
		Miscellaneous ...	2,810		2,810		1,367	
				2,810		2,810		1,367
		Supplies and Services.						
		Rations ...	22,000		22,000		25,295	
		Clothing and Bedding ...	2,000		2,000		2,151	
		Hospital Expenses ...	300		1,000		103	
		Miscellaneous ...	17,000		8,000		18,844	
				41,300		33,000		46,393
		Jail Manufactures.						
		Purchase of Raw Materials for Jail Manufacture ...	17,000		12,000		10,000	
		New Machinery, &c. ...	...		...		35,577	
				17,000		12,000		45,577
				89,036		71,044		1,18,251
		CENTRAL JAILS.						
		Salaries.						
6	6	Superintendents ..	59,340		60,240		59,295	
				59,340		60,240		59,295
		Establishment.						
3	12	Jailors and Turnkeys ...	14,820		15,420		14,358	
139	140	Warders, Clerks, and Servants	21,784		21,924		21,002	
12	12	Hospital Assistants ...	5,520		6,000		5,764	
				42,124		43,344		41,124
		Supplies and Services.						
		Rations ...	1,75,000		1,90,000		1,63,142	
		Clothing and Bedding ..	12,600		12,600		13,041	
		Hospital Charges ...	1,400		1,150		1,268	
		Petty Construction and Repairs ...	...		10,000		3,144	
		Moving prisoners ..	12,495		14,100		926	
		Miscellaneous ...					17,421	
				2,01,495		2,27,850		1,98,942
		Jail Manufactures.						
		Raw Materials ...	2,12,000		2,21,000		1,89,000	
		Commission to Jailors ...						
		Miscellaneous ...						
				2,12,000				1,89,000
		DEDUCT—Retrenched by Local Government			2,21,000 36,656			
						1,84,344		
				5,14,959		5,15,778		4,88,361

EXPENDITURE.—*continued.*

Education.	Budget estimate, 1875-76.	Budget estimate, 1874-75	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
University ..	41,370	40,870	23,894	500	
Direction ..	2,21,700	2,32,870	1,95,618	...	11,170
Government Colleges ..	1,55,942	1,60,050	1,35,631	...	4,108
Government Schools:—					
Higher Class ...	1,63,644	1,03,180	1,63,206	60,464	...
Lower Class ...	11,988	5,928	9,194	6,060	.
Normal Schools ...	57,562	53,712	41,887	3,850	
Grants-in-aid to Schools .	2,33,260	3,05,420	3,97,065	.	72,160
Government Book Depôt ..	8,500	9,180	7,940		680
Scholarships, Prizes, &c. ...	20,000	27,600	15,228		7,600
Miscellaneous ...	4,500	4,940	6,689	.	440
	9,18,466	9,43,750	9,96,352	70,874	96,158
Deduct— Retrenchment by Local Government ..	. .	1,48,870	.	1,48,870	.
Total ... ... Rs.	9,18,466	7,94,880	9,96,352	2,19,744	96,158
			NET INCREASE	Rs. 1,23,586	

DETAILS OF THE ABOVE.

Numbers. 1874-75.	Numbers. 1875-76.	University.	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
1	1	Registrar ...	3,600		3,600		3,600	
3	3	Establishment ...	768		770		768	
Fees to Examiners .			33,500		33,000		13,250	
Contingencies ...			3,502		3,500		6,276	
				41,370		40,870		23,894
		Direction.						
		Salaries.						
1	1	Director of Public Instruction ...	27,000		27,000		27,000	
6	6	Inspectors ...	66,600		66,600		53,596	
38	38	Deputy Inspectors ..	56,400		56,400		42,546	
		Allowance to Inspectors and Deputy Inspectors	20,748		20,748		18,453	
		Supdt., Hill Tracts, Ganjam..	1,152		1,152		747	
				1,71,900		1,71,900		1,42,342
		Establishment.						
9	9	Clerks ...	9,498		9,498		} 10,374	
8	8	Servants ...	702		702			
				10,200		10,200		10,374
		Contingent Charges.						
Travelling and Tentage Allowance ...			44,070		44,570		40,188	
Service Postage Stamps ...			} 6,400		} 6,200		1,764	
Office Expenses and Miscellaneous ...							950	
				50,470		50,770		42 902
				2,32,570				
Deduct— Retrenchment by Local Government ...			. .	10,870				
				2.21,700		2,32,870		1,95,618
		Government Colleges.						
2	2	Principals .	17,100		24,600		10,894	
7	7	Professors ...	55,500		47,280		} 46,502	
1	1	Assistant Professor .	4,200		4,200			
29	29	Masters ...	36,060		36,060		34,910	
3	3	Clerks and Librarian ..	1,260		1,260		} 2,697	
20	13	Servants .	936		1,326			
				1,15,056		1,14,726		95,003
Library Allowance ...			600		850			
Contingent Charges ...			1,744		2,544		2,922	
				2,344		3,394		2,922
				1,17,400		1,18,120		97,925
Deduct—Retrenchment by Government ..				7,400				
				1,10,000				
Civil Engineering College ...				45,942		41,930		37,706
				1,55,942		1,60,050		1,35,631

EXPENDITURE—*continued.*

Education—*continued.*	Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GOVERNMENT SCHOOLS.									
HIGHER CLASS.									
	412	288	Head Masters, Masters and Teachers ...	1,60,344		1,78,218		1,55,206	
	145	9	Clerks and Servants ...	576		8,395		976	
House-rent ...				600		3,261		489	
Contingencies and Miscellaneous ..				2,124		9,306		6,535	
					1,63,644		1,99,180		1,63,206
DEDUCT—Amount borne by Local Funds ...					..		96,000		..
					1,63,644		1,03,180		1,63,206
LOWER CLASS.									
	32	51	Masters ..	9,900		5,424		5,946	
	18	18	Servants ...	480		...		612	
House-rent ..				768		..			
Contingencies ...				840		504		2,636	
					11,988		5,928		9,194
NORMAL SCHOOLS.									
	35	26	Head Masters, Masters and Teachers ..	41,880		43,290		33,400	
	22	17	Clerks and Servants ...	1,320		1,704		1,242	
House-rent ..				..		540			
Contingencies ...				1,702		2,678		1,091	
					44,902		48,212		35,733
DEDUCT—Amount borne by Local Funds ...					.		6,500		.
					44,902		41,712		35,733
Female Normal School ..					12,660		12,000		6,154
					57,562		53,712		41,887
GRANTS-IN-AID TO SCHOOLS.									
Grants-in-Aid to Schools ...				2,00,000		2,75,400		3,73,437	
„ to Schools for Artizans .				30,260		26,720		20,851	
„ to Eleemosynary Schools ...				3,000		3,300		2,777	
					2,33,260		3,05,420		3,97,065
GOVERNMENT BOOK DEPÔT.									
	1	1	Curator ..	2,400		2,400		2,400	
	8	8	Clerks and servants .	2,988		2,988		2,987	
Allowance to District Curators ..				3,112		3,792		2,385	
Contingencies and Miscellaneous ...								168	
					8,500		9,180		7,940
SCHOLARSHIPS, PRIZES, &c.									
English Scholarships, Senior .				20,000		27,600		15,228	
Ditto Junior .									
Ditto Minor .									
Vernacular Scholarships ...									
					20,000		27,600		15,228
MISCELLANEOUS.									
School Book Society ...				2,000		2,000		2,116	
Translators ..				840		840		840	
Library of Oriental Manuscripts .				1,660		2,100		690	
Miscellaneous . .								3,043	
					4,500		4,940		6,689

EXPENDITURE —*continued.*

Numbers. 1874-75.	Numbers. 1875-76		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		Medical—*continued.*						
		LUNATIC ASYLUM.						
		Salary.						
1	1	Superintendent ...	10,200	10,200	10,200	10,200	12,237	12,237
		Establishment.						
3	3	Apothecaries ..	6,720		6,720		7,322	
2	2	Compounder and Dresser ...	1,200		1,200			
133	118	Keepers and Servants .	11,490	19,410	12,810	20,730	11,469	18,791
		Supplies and Services.						
		Diet ...						
		Clothing ...			44,070		43,918	
		Medicines ...		45,390		44,070		43,918
		Contingent Charges.						
		Miscellaneous ...			...	...	1,838	1,838
				75,000		75,000		76,784
		CHEMICAL EXAMINER.						
		Salary.						
1	1	Chemical Examiner ...	13,800	13,800	13,800	13,800	9,367	9,367
		Establishment.						
		Clerks and Servants ..	336	336	336	336	333	333
		Contingent Charges.						
		Service Postage Stamps ...						
		Miscellaneous ...	564	564	564	564	561	561
				14,700		14,700		10,261
		GRANTS FOR MEDICAL PURPOSES.						
		Grants to Hospitals and Dispensaries supported from private resources						
		Miscellaneous ..	1,500	1,500	6,000	6,000	624	624
		HEALTH OFFICER.						
1	1	Health Officer	10,800		9,600		9,884	
1	1	Apothecary	600		600			
29	27	Establishment ...	6,840		6,840		8,611	
		Rents ...	2,760		2,760			
		Contingencies ...	300	21,300	300	20,100	2,814	21,309
		SANITARY COMMISSION.						
		Salary.						
1	1	Sanitary Commissioner ...	24,000	24,000	24,000	24,000	24,000	24,000
		Establishment.						
9	9	Clerks ...	4,860		4,860			
5	5	Servants ...	408	5,268	408	5,268	5,267	5,267
		Contingent Charges.						
		Travelling Allowance ..	2,500		2,500		1,323	
		Service Postage Stamps .			500		335	
		Office Expenses ..	1,632		1,132		1,123	
				4,132		4,132		2,781
				33,400		33,400		32,048

EXPENDITURE—*continued.*

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
Printing.	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF EXPENDITURE.					
Secretariat Press ...	1,68,362	1,68,362	1,73,612	...	...
Miscellaneous Printing Charges ...	73,900	80,000	77,369	...	6,100
Total ..... Rs.	2,42,262	2,48,362	2,50,981	...	6,100

NET DECREASE ..... Rs. 6,100

Numbers			Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
1874-75.	1875-76.	DETAILS OF THE ABOVE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Secretariat Press.						
		Salaries.						
1	1	Superintendent ...	8,400		8,400		12,723	
1	1	Deputy Superintendent ...	4,500		6,000			
				12,900		14,400		12,723
		Establishment.						
36	36	Clerks, Printers and Examiners	27,084		27,864		31,967	
439	488	Readers, Compositors and Pressmen ...	90,308		88,508		76,879	
		Servants and others ...					8,230	
				1,17,392		1,16,372		1,17,076
		Supplies and Services.						
		Cost of Materials and Stock ...	30,090		31,110		34,958	
		Out-door Work ...	2,500		2,500		2,221	
				32,590		33,610		37,179
		Contingent Charges.						
		Service Postage Stamps ...	2,000		1,500		1,456	
		Contingencies ...	3,480		2,480		5,178	
				5,480		3,980		6,634
				1,68,362		1,68,362		1,73,612
		Miscellaneous Printing Charges.						
		Land Revenue ...	73,900		80,000		70,323	
		Forest ..	...		...		976	
		Administration ...	...		...		3,435	
		Board of Revenue ...	...		...			
		Educational Department ...	...		...		2,144	
		Miscellaneous ...	...		..		491	
				73,900		80,000		77,369
		Marine.						
		Light-Houses.						
8	8	Superintendents & Assistants	4,884		4,644		6,252	
27	29	Servants ..	2,400		2,460			
		Contingencies ...	4,716		6,400		2,157	
				12,000		13,504		8,409
		Total ..... Rs.		12,000		13,504		8,409

NET DECREASE ..... Rs 1,504

EXPENDITURE —*continued.*

Minor Establishments. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
General Management	22,728	22,628	21,569	100	...
Cemeteries	8,000	10,000	8,688	...	2,000
District Post	1,07,700	1,00,000	92,250	7,700	...
Model Farms	41,700	...	...	41,700	...
Miscellaneous Establishments ...	16,938	16,872	19,810	66	...
Total ..... Rs.	1,97,066	1,49,500	1,42,317	49,566	2,000
			NET INCREASE ..... Rs.	47,566	

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
General Management.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Presidency Establishment for Local Funds ...	22,728	22,728	22,628	22,628	21,569	21,569
Cemeteries.						
Care-takers in charge ..	8,000		10,000		4,704	
Charges for clearing Grounds ...		8,000		10,000	3,984	8,688
District Post.						
Establishment	1,07,700		98,000		88,709	
Miscellaneous		1,07,700	2,000	1,00,000	3,541	92,250
Model Farms.						
Establishment and charges	41,700	41,700	...	...	...	...
Miscellaneous Establishments.						
Museums ...	16,938	16,938	16,872	16,872	19,810	19,810

Office-rent, Rates and Taxes.						
Office-Rent	58,550		70,000		19,408	
Rates and Taxes on Government Buildings...		58,550		70,000	38,911	58,319
Total ... .. Rs.		58,550		70,000		58,319
				NET DECREASE ..... Rs.		11,450

Miscellaneous.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Allowances to Civil Servants out of Employ ...	3,500		5,000		861	
U. C. S. Examinations ...	39,000		40,000		36,332	
European Vagrants ...	15,000		15,000		13,494	
Cost of Books and Publications ...	14,000		14,000		20,189	
Rewards for Destruction of Wild Animals ...	25,000		25,000		1,60,363	
Conservancy Charges and Contributions to Municipalities ...	35,000		...		3,328	
Contribution to Local Funds ...						
Donations for Charitable purposes ...	95,000		99,500		92,619	
Miscellaneous and Unforeseen Charges	35,100		62,010		44,050	
		2,61,600		2,60,510		3,71,236
Total ..... Rs.		2,61,600		2,60,510		3,71,236
				NET INCREASE ..... Rs.		1,090

EXPENDITURE —*concluded.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Contributions.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CONTRIBUTIONS TO LOCAL FUNDS ...	..		} 20,000		21,040	
CONTRIBUTIONS TO MUNICIPAL FUNDS ...	...				10,478	
		...		20,000		31,518
TOTAL ..... Rs.		..		20,000		31,518
NET DECREASE ... .. Rs. 20,000						
Public Works.						
By Public Works Officers, *as per separate estimate of Public Works Department* .	19,92,000	...	23,74,660	...	29,46,144	
By Civil Officers, *as per Appendix I* ..	60,000	...	25,000	...	35,091	
		20,52,000		23,99,660		29,81,235
TOTAL ..... Rs.		20,52,000		23,99,660		29,81,235
NET DECREASE ..... Rs. 3,47,660						

MADRAS.

ABSTRACT BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1875-76.

Revenue and Receipts.	Taxes, Rates and Cesses.					Jails.	Police.	Education	Medical.	Miscellaneous Receipts.								Contributions.	Public Works.	Total.
	On lands.	On houses	Assessed taxes.	Licenses.	Miscellaneous.					Tolls.	Port dues.	Interest.	Rents.	Sale of lands, houses, &c.	Miscellaneous fees and fines.	Voluntary contributions.	Sundry receipts			
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.
District Road Union Endowment and General ...	35,77,650	...	...	...	...	...	...	...	...	1,77,900	. .	2,36,590	2,37,380	23,840	27,060	27,780	57,150	12,76,523	3,900	56,45,773
Port ...	...	...	...	...	...	..	...	...	...	...	1,62,000	...	...	...	.	...	...	...	..	1,62,000
Pound ...	...	...	...	...	...	...	...	...	...	...	..	...	...	...	1,91,550	...	26,380	...	...	2,17,930
Jungle Conservancy ...	...	...	...	...	31,170	. .	...	...		...	..	..	18,050	...	3,230	...	96,270	...	...	1,48,720
Canal Ferry ...	...	...	...	...	...	...	..	...	...	31,000	...	...	...	...	...	...	.	...	...	31,000
Cochrane's and Sadras Canal ...	...	...	..	...	...	...	...	...	...	42,000	...	...	...	...	...	...	. .	...	...	42,000
Village Service ...	6,65,000	...	...	...	...	...	...	...	...	...	...	6,000	...	...	...	.	13,99,530	...	...	20,70,530
Irrigation Cess ...	...	...	...	...	20,700	...	...	...	...	...	...	...	...	...	...	...	2,600	...	...	23,300
Endowment ...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	. .	...	3,750	...	...	3,750
Convict Labor ...	...	...	...	.	...	50,000	...	...	...	..	...	..	...	. .	...	...	...	..		50,000
Education ...	...	...	...	...	...	...	...	96,480	...	...	...	19,400	..	...	...	...	600	...	..	1,16,480
Minor Funds ...	...	...	...	...	...	...	23,439	...	..	..	...	...	710	7,850	200	...		...	...	32,199
TOTAL ..... Rs.	42,42,650	...	...	...	51,870	50,000	23,439	96,480	..	2,50,900	1,62,000	2,61.990	2,56,140	31,690	2,22,040	27,780	15,86,280	12,76,523	3,900	85,43,682
Municipal Funds borne on Government Books	19,096	2,66,854	55,700	76,000	...	...	...	7,470	24,150	3,13,900	...	11,285	44,180	2,357	28,835	9,262	20,163	90,164	8,588	9,78,004
GRAND TOTAL Rs.	42,61,746	2,66,854	55,700	76,000	51,870	50,000	23,439	1,03,950	24,150	5,64,800	1,62,000	2,73,275	3,00,320	34,047	2,50,875	37,042	16,06,443	13,66,687	12,488	95,21,686

ABSTRACT BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1874-75.

District Road Union Endowment and General ...	34,89,060	.	..	...	...	...	...	...	...	1,68,270	...	...	...	...	...	...	6,35,540	...	...	42,92,870
Port ...	...	...	..	...	..	...	...	...	...	...	1,62,000	...	...	...	...	...	...	...	...	1,62,000
Pound	...	...	...	...	...	...	...	...	...	...	...	...	...	...	2,29,880	...	..	...	..	2,29,880
Jungle Conservancy ...	...	...	...	...	...	...	...	...	...	...	...	...	1,62,990	...	...	...	...	...	...	1,62,990
Canal Ferry ...	...	...	..	...	...	...	...	...	...	23,950	...	...	...	...	...	..	...	...	...	23,950

Cochrane's and Sadras Canal ...	...	...	...	...	...	...	...	...	...	...	60,300	...	...	...	...	...	...	...	...	...	60,300
Village Service	...	18,65,220	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	18,65,220
Irrigation Cess	...	23,300	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	23,300
Endowment	...	...	...	...	...	...	...	...	...	...	...	...	...	5,320	...	...	...	...	...	...	5,320
Convict Labor	...	...	...	...	..	...	50,000	...	...	..	...	...	...	...	...	...	...	...	...	...	50,000
Education	...	...	...	...	...	...	...	...	1,02,500	...	...	...	...	...	...	...	...	...	...	...	1,02,500
Minor Funds	...	..	...	...	...	...	...	...	...	...	...	...	...	10,670	...	...	...	...	...	...	10,670
TOTAL ...	Rs.	53,77,580	...	...	...	...	50,000	.	1,02,500	..	2,52,520	1,62,000	...	1,78,980	...	2,29,880	...	6,35,540	...	...	69,89,000
Municipal Funds borne on Govt. Books ...																					10,66,310
GRAND TOTAL	Rs.																				80,55,310

ABSTRACT ACCOUNT OF LOCAL FUNDS FOR THE YEAR 1873-74.

District Road Union Endowment and General ...	...	36,44,588	38,049	...	...	...	..	...	...	...	1,22,342	...	2,26,531	...	...	9,358	15,976	19,24,857	...	...	59,81,701
Port ...	..	.	...	...	...	...	...	...	...	.	13,029	1,33,936	...	...	10,105	4,446	...	12,669	...	487	1,74,672
Pound ...	...	..	...	...	...	...	...	...	...	...	...	...	...	...	...	1,95,097	...	14,285	...	...	2,09,382
Surplus Pound	..	..	..	...	...	...	...	...	...	. .	...	...	...	...	...	...	...	2,24,545	...	...	2,24,545
Jungle Conservancy ...		...	...	...	...	51,327	...	...	...	...	...	...	...	41,941	46,449	2,940	...	21,159	...	3,879	1,67,695
District Road	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	29	...	...	29
Canal Ferry	...	...	...	...	...	...	...	...	...	..	29,814	...	...	...	...	...	...	90	...	...	29,904
Cochrane's and Sadras Canal ...	...	...	...	...	...	...	...	...	...	...	43,784	...	...	...	...	...	...	2,366	...	...	46,150
Village Service	...	20,95,621	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	324	...	...	20,95,945
Irrigation Cess	...	21,487	...	...	...	380	...	...	...	...	...	...	...	740	...	...	...	275	...	132	23,014
Endowment	...	...	...	...	...	...	...	...	...	...	...	...	...	99	...	...	...	12,766	...	...	12,865
Convict Labor	...	...	...	...	...	..	55,598	...	...	...	...	...	...	...	...	...	...	...	...	...	55,598
Education	...	...	...	...	...	...	...	...	87,724	...	...	...	19,400	...	...	...	...	1,711	...	2,592	1,11,427
Minor Funds	...	...	...	...	...	...	...	25,500	...	...	...	...	...	335	4,178	10,076	...	10,736	...	9,059	59,884
TOTAL ...	Rs.	57,61,696	38,049	...	...	51,707	55,598	25,500	87,724	...	2,08,969	1,33,936	2,45,931	43,115	60,732	2,21,917	15,976	22,25,812	...	16,149	91,92,811
Municipal Funds borne on Govt. Books ...		15,798	2,24,697	1,76,716	57,168	8,164	...	...	2,454	...	3,40,670	500	16,563	44,776	17,331	32,658	48,279	82,989	...	7,309	10,76,072
GRAND TOTAL	Rs.	57,77,494	2,62,746	1,76,716	57,168	59,871	55,598	25,500	90,178	...	5,49,639	1,34,436	2,62,494	87,891	78,063	2,54,575	64,255	23,08,801	...	23,458	1,02,68,883

MADRAS.

ABSTRACT BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1875-76.

Expenditure.	Refunds.	Collection of Taxes and Cesses.	Jails.	Police.	Education.	Medical.	Marine.	Minor Establishments.				Miscellaneous.	Contributions.	Public Works.	Total.
								General management.	Collection of tolls, rents, &c.	Collection of cattle trespass fines.	Miscellaneous establishments.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District Road Union Endowment and General ...	6,760	...	...	...	5,86,270	7,98,930	...	65,000	5,240	...	...	1,09 110	...	44,02,850	59,74,160
Port	...	...	...	...	...	...	1,12,360	...	...	...	...	...	...	20,436	1,32,796
Pound	...	...	...	...	...	...	...	...	...	27,520	49,990	1,22,120	...	27,690	2,27,320
Jungle Conservancy ...	...	...	...	...	...	...	...	1,980	4,360	...	26,600	3,250	...	1,70,480	2,06,670
Canal Ferry	...	...	...	...	...	...	...	...	200	...	3,300	550	...	11,500	15,550
Cochrane's and Sadras Canal	...	...	...	...	...	...	...	...	2,400	...	2,800	150	...	35,250	40,600
Village Service... ...	...	..	...	...	...	...	...	...	...	...	18,22,900	1,12,350	...	...	19,35,250
Irrigation Cess	.	...	...	...	...	...	...	...	...	...	19,000	7,500	...	...	26,500
Endowment	...	...	...	...	...	...	...	...	...	...	2,520	1,170	...	60	3,750
Convict Labor	..	...	15,850	...	...	...	...	...	...	...	...	...	...	78,286	94,136
Education	...	...	...	...	1,16,041	...	...	...	...	...	...	...	...	29,920	1,45,961
Minor Funds	...	...	...	38,000	...	...	...	...	...	...	6,520	8,920	...	40,400	93,840
Total ... Rs.	6,760	...	15,850	38,000	7,02,311	7,98,930	1,12,360	66,980	12,200	27,520	19,33,630	3,65,120	...	48,16,872	88,96,533
Municipal Funds borne on Government Books ...	1,150	12,974	...	...	64,672	1,58,689	...	79,149	4,384	...	...	3,96,689	17,759	3,08,891	10,44,357
GRAND TOTAL ... Rs.	7,910	12,974	15,850	38,000	7,66,983	9,57,619	1,12,360	1,46,129	16,584	27,520	19,33,630	7,61,809	17,759	51,25,763	99,40,890

ABSTRACT BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1874-75.

District Road Union Endowment and General ...	...	...	...	...	5,01,730	6,85,170	...	...	...	...	..	64,790	...	34,64,980	47,16,670
Port	...	...	...	...	...	...	1,13,424	...	...	...	...	...	...	34,526	1,47,950
Pound	...	...	...	...	...	...	..	...	...	2,02,820	...	...	...	27,980	2,30,800
Jungle Conservancy ...	...	...	...	...	...	...	...	...	...	...	...	...	...	2,17,870	2,17,870
Canal Ferry	...	...	...	...	...	...	...	...	...	...	19,130	...	...	...	19,130
Cochrane's and Sadras Canal	...	...	...	...	...	...	...	...	...	...	...	...	...	38,260	38,260
Village Service	...	...	...	...	...	...	...	...	...	...	17,63,070	...	...	...	17,63,070

Irrigation Cess ...	...	...	...	...	...	...	...	...	...	...	...	...	32,700	...	...	32,700
Endowment	...	...	...	...	...	...	...	...	...	...	...	...	5,300	...	...	5,300
Education	...	...	...	...	...	1,02,500	...	...	...	...	...	...	...	...	...	1,02,500
Minor Funds	...	...	...	...	...	...	...	...	...	...	...	6,750	...	...	...	6,750
TOTAL ..... Rs.	...	...	...	...	...	6,04,230	6,85,170	1,13,424	...	...	2,02,820	17,88,950	1,02,790	...	37,83,616	72,81,000
														Municipal Funds borne on Government Books ...		11,91,494
														GRAND TOTAL ..... Rs.		84,72,494

ABSTRACT ACCOUNT OF LOCAL FUNDS FOR THE YEAR 1873-74.

District Road Union Endowment and General ...	...	...	...	...	3,60,102	4,68,660	...	35,350	13,813	...	...	55,229	...	50,22,893	59,56,047
Port	...	...	...	...	...	2,709	27,195	42,057	23,382	...	11,478	19,591	...	38,903	1,65,315
Pound	...	...	...	...	...	...	...	...	...	57,676	43,917	1,26,274	...	10,734	2,38,601
Surplus Pound	...	...	...	...	...	...	...	...	...	...	...	1,56,784	...	...	1,56,784
Jungle Conservancy ...	...	...	...	...	...	...	...	20,072	3,550	...	49,582	48,218	...	1,06,100	2,27,522
District Road	...	...	...	...	...	...	...	...	...	...	...	14,862	...	...	14,862
Canal Ferry	...	...	...	...	...	...	...	...	2,395	...	...	84	...	1,947	4,426
Cochrane's and Sadras Canal	...	...	...	...	...	...	...	...	2,393	...	808	2,433	...	47,819	53,453
Village Service	...	...	...	...	...	...	...	...	...	...	17,74,728	16	...	...	17,74,744
Irrigation Cess	...	...	...	...	...	...	...	...	...	...	18,153	238	...	3,285	21,676
Endowment	...	...	...	...	...	...	...	...	...	...	3,481	51,380	...	...	54,861
Convict Labor	...	...	1,00,175	...	...	...	...	...	...	...	...	...	...	...	1,00,175
Education	...	...	...	...	48,472	...	...	...	...	...	...	...	...	1,00,581	1,49,053
Minor Funds	...	...	...	24,376	...	...	...	...	...	...	2,876	7,853	...	11,233	46,338
TOTAL ... Rs.	...	...	1,00,175	24,376	4,08,574	4,71,369	27,195	97,479	45,533	57,676	19,05,023	4,82,962	...	53,43,495	89,63,857
Municipal Funds borne on Government Books ...	5,064	15,326	...	...	56,730	1,40,378	...	86,304	4,156	...	1,76,797	2,22,680	19,704	4,19,578	11,46,717
GRAND TOTAL ... Rs.	5,064	15,326	1,00,175	24,376	4,65,304	6,11,747	27,195	1,83,783	49,689	57,676	20,81,820	7,05,642	19,704	57,63,073	1,01,10,574

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1875-76.

REVENUE AND RECEIPTS.

District Road Union Endowment and General (Act IV of 1871.) ABSTRACT OF RECEIPTS.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Taxes, Rates, and Cesses—					
On Lands	35,77,650	34,89,060	36,44,588	88,590	.
On Houses	...	..	38,049	.	.
Miscellaneous Receipts—					
Tolls	1,77,900	1,68,270	1,22,342	9,630	...
Interest	2,36,590	..	2,26,531	2,36,590	.
Rents	2,37,380	..	..	2,37,380	.
Sale of Lands, Houses, &c. ...	23,840	...	...	23,840	. .
Miscellaneous Fees and Fines ...	27,060	...	9,358	27,060	...
Voluntary Contributions ...	27,780	...	15,976	27,780	...
Sundry Receipts	57,150	6,35,540	19,24,857	...	5,78,390
Contributions	12,76,523	...	...	12,76,523	...
Public Works	3,900	...	...	3,900	...
Total .... Rs.	56,45,773	42,92,870	59,81,701	19,31,293	5,78,390

NET INCREASE ..... Rs. 13,52,903

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Taxes, Rates, and Cesses.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
On Lands—						
Road Cess under Act III of 1866 ...	35,77,650		34,89,060		23,836	
Cess on Land Revenue under Act IV of 1871					36,20,752	
		35,77,650		34,89,060		36,44,588
On Houses—						
Tax on Houses under Act IV of 1871 ...	...		...		38,030	
House Cess under Act VI of 1863 ...	...		...		19	
		.		.		38,049
		35,77,650		34,89,060		36,82,637
Miscellaneous Receipts.						
Tolls—						
Road Tolls	1,77,900		1,68,270		1,22,342	
Ferry Tolls						
Canal Tolls						
		1,77,900		1,68,270		1,22,342
Interest—						
Receipts from Endowments ...	2,36,590		...		2,26,531	
Contributions and Donations ..						
		2,36,590		...		2,26,531
Rents	2,37,380		...		...	
		2,37,380		...		...
Sale of Lands, Houses, &c. ...	23,840		...		.	
		23,840		...		
Miscellaneous Fees and Fines—						
Fees from Schools and Training Institutions	27,060				9,358	
		27,060		...		9,358
Voluntary Contributions—						
Contributions	27,780				15,976	
		27.780				15,976
Sundry Receipts—						
Miscellaneous	57,150		6,35,540		19,24,857	
		57,150		6,35,540		19,24,857
		7,87,700		8,03,810		22,99,064
Contributions.						
Contributions	12,76,523		...		...	
		12,76,523		..		...
Public Works.						
Public Works	3,900		.		...	
		3,900		...		...
Port.						
Miscellaneous Receipts.						
Tolls			..		13,029	
Port Dues	1,62,000		1,62,000		1,33,936	
Sale of Lands, Houses, &c. ...	.		..		10,105	
Miscellaneous Fees and Fines ...	...		...		4,446	
Sundry Receipts	...		...		12,669	
		1,62,000		1,62,000		1,74,185
Public Works.						
Public Works	...		...		487	
		.		...		487
Total ..... Rs.		1,62,000		1,62,000		1,74,672

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Pound.						
MISCELLANEOUS RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous Fees and Fines	1,91,550		2,29,880		1,95,097	
Sundry Receipts	26,380		...		14,285	
		2,17,930		2,29,880		2,09,382
TOTAL ... ... Rs.		2,17,930		2,29,880		2,09,382
NET DECREASE ... ... Rs. 11,950						
Surplus Pound. (Under Act I of 1871.)						
MISCELLANEOUS RECEIPTS.						
Sundry Receipts ...	..		...		2,24,545	
		...		...		2,24,545
TOTAL ... ... Rs.		...		...		2,24,545
Jungle Conservancy.						
TAXES, RATES AND CESSES.						
Miscellaneous Taxes	31,170		...		51,327	
		31,170		...		51,327
MISCELLANEOUS RECEIPTS.						
Rents	18,050		1,62,990		41,941	
Sale of Lands, Houses, &c. ...	...		...		46,449	
Miscellaneous Fees and Fines	3,230		...		2,940	
Sundry Receipts	96,270		...		21,159	
		1,17,550		1,62,990		1,12,489
PUBLIC WORKS.						
Public Works	...		...		3,879	
		...		...		3,879
TOTAL ... Rs.		1,48,720		1,62,990		1,67,695
NET DECREASE ... ... Rs. 14,270						
District Road.						
MISCELLANEOUS RECEIPTS.						
Sundry Receipts	...		...		29	
		...		...		29
TOTAL ... ... Rs.		...		...		29
Canal Ferry.						
MISCELLANEOUS RECEIPTS.						
Tolls—						
Tolls on Ferries	31,000		23,950		29,814	
Sundry Receipts	...		...		90	
		31,000		23,950		29,904
TOTAL ... Rs.		31,000		23,950		29,904
NET INCREASE ... ... Rs. 7,050						
Cochrane's and Sadras Canal.						
MISCELLANEOUS RECEIPTS.						
Tolls	42,000		60,300		43,784	
Sundry Receipts	...		...		2,366	
		42,000		60,300		46,150
TOTAL ... Rs.		42,000		60,300		46,150
NET DECREASE ... ... Rs. 18,300						

REVENUE AND RECEIPTS—*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Village Service.						
(UNDER ACT IV OF 1864)						
TAXES, RATES AND CESSES.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Cess on Lands	6,65,000	6,65,000	18,65,220	18,65,220	20,95,621	20,95,621
MISCELLANEOUS RECEIPTS.						
Interest	6,000		...		...	
Sundry Receipts	13,99,530	14,05,530	..	..	324	324
TOTAL ... Rs.		20,70,530		18,65,220		20,95,945
NET INCREASE ..... Rs. 2,05,310						
Irrigation Cess.						
TAXES, RATES AND CESSES.						
Cess on Lands	..		23,300		21,487	
Miscellaneous Taxes ...	20,700	20,700	...	23,300	380	21,867
MISCELLANEOUS RECEIPTS.						
Rents ...			..		740	
Sundry Receipts	2,600	2,600	...	...	275	1,015
PUBLIC WORKS.						
Public Works	...	..	...	...	132	132
TOTAL ... ... Rs.		23,300		23,300		23,014
Endowment.						
MISCELLANEOUS RECEIPTS.						
Rents	..		5,320		99	
Sundry Receipts	3,750	3,750		5,320	12,766	12,865
TOTAL ... ... Rs.		3,750		5,320		12,865
NET DECREASE ... ... Rs. 1,570						
Convict Labor.						
JAILS.						
Fees, Fines, &c.	50,000	50,000	50,000	50,000	55,598	55,598
TOTAL ... ... Rs.		50,000		50,000		55,598
Education.						
SCHOOL FEE.						
EDUCATION.						
Fees, Fines, &c.	96,480	96,480	1,02,500	1,02,500	87,724	87,724
EDUCATIONAL BUILDING.						
MISCELLANEOUS RECEIPTS.						
Interest	19,400		...		19,400	
Sundry Receipts	600	20,000	...	...	1,711	21,111
PUBLIC WORKS.						
Public Works	...	...	...	...	2,592	2,592
		20,000		...		23,703
TOTAL ... Rs.		1,16,480		1,02,500		1,11,427
NET INCREASE ... ... Rs. 13,980						

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	ESTIMATE OF 1875-76, COMPARED WITH 1874-75.	
				Increase.	Decrease.
Minor Funds.	Rs.	Rs.	Rs.	Rs.	Rs.
ABSTRACT OF RECEIPTS.					
POLICE	23,439	...	25,500	23,439	...
MISCELLANEOUS RECEIPTS—					
RENTS	710	10,670	335	...	9,960
SALE OF LANDS, HOUSES, &C. ...	7,850	...	4,178	7,850	...
MISCELLANEOUS FEES AND FINES ...	200	...	10,076	200	...
SUNDRY RECEIPTS	...	...	10,736	...	...
PUBLIC WORKS	...	...	9,059	...	...
TOTAL ... ... Rs.	32,199	10,670	59,884	31,489	9,960
NET INCREASE ... ... Rs.				21,529	

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DETAILS OF THE ABOVE.						
BEARERS' FEE.						
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines	...	...	...	...	96	96
BUNGALOW FEE.						
MISCELLANEOUS RECEIPTS.						
Rents	240		560		335	
Miscellaneous Fees and Fines	200		...		507	
Sundry Receipts	...		...		3,142	
		440		560		3,984
PUBLIC WORKS.						
Public Works	...		...		2,410	
		...		...		2,410
		440		560		6,394
POLICE LODGING.						
POLICE.						
Fees from Lodging Houses ...	23,439		...		25,500	
		23,439		...		25,500
NANUL GRASS.						
MISCELLANEOUS RECEIPTS.						
Rents	470		10,110		...	
Sale of Lands, Houses, &c. ...	7,850		...		4,178	
Sundry Receipts	...		...		7,594	
		8,320		10,110		11,772
PUBLIC WORKS.						
Public Works	...		...		6,649	
		...		...		6,649
		8,320		10,110		18,421
CUSTOMS CONFISCATION.						
(Act VI of 1863.)						
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines—						
Confiscations and Penalties ...	...		...		9,473	
		...		...		9,473

REVENUE AND RECEIPTS —*concluded.*

Municipal Funds borne on Government Books.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76. compared with 1874-75	
				Increase.	Decrease.
ABSTRACT OF RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES—					
ON LANDS	19,096		15,798		
ON HOUSES	2,66,854		2,24,697		
ASSESSED TAXES	55,700		1,76,716		
LICENSES	76,000		57,168		
MISCELLANEOUS	...		8,164		
EDUCATION	7,470		2 454		
MEDICAL	24,150		...		
MISCELLANEOUS RECEIPTS—					
TOLLS	3,13,900		3,40,670		
PORT DUES	...		500		
INTEREST	11,285		16,563		
RENTS	44,180		44,776		
SALE OF LANDS, HOUSES, &C. ...	2,357		17,331		
MISCELLANEOUS FEES AND FINES ...	28,835		32,658		
VOLUNTARY CONTRIBUTIONS ...	9,262		48,279		
SUNDRY RECEIPTS	20,163		82,989		
CONTRIBUTIONS	90,164		...		
PUBLIC WORKS	8,588		7,309		
TOTAL ... ... Rs.	9,78,004	10,66,310	10,76,072	...	88,306

NET DECREASE ..... Rs. 88,306

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1875-76.

EXPENDITURE.

District Road Union Endowment and General (under Act IV of 1871.)	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76. compared with 1874-75.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds	6,760	...	...	6,760	...
Education	5,86,270	5,01,730	3,60,102	84,540	...
Medical	7,98,930	6,85,170	4,68,660	1,13,760	...
Minor Establishments—					
General Management	65,000	...	35,350	65,000	...
Collection of Tolls, Rents, &c. ...	5,240	...	13,813	5,240	...
Miscellaneous	1,09,110	64,790	55,229	44,320	...
Public Works	44,02,850	34,64,980	50,22,893	9,37,870	..
Total ... Rs.	59,74,160	47,16,670	59,56,047	12,57,490	...
			NET INCREASE ... ... Rs.	12,57,490	

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds.						
Refund of Taxes and Cesses	6,760		...		...	
		6,760		...		...
Education.						
Inspection					91,615	
Training Schools and Local Fund Schools ...	5,86,270		5,01,730		1,26,232	
Grants-in-aid					1,38,589	
Miscellaneous					3,666	
		5,86,270		5,01,730		3,60,102
Medical.						
Hospitals and Dispensaries					67,722	
Vaccination					57,336	
Medical Practitioners	7,98,930		6,85,170		480	
Sanitation, Markets and Choultries ...					2,87,019	
Miscellaneous					56,103	
		7,98,930		6,85,170		4,68,660
Minor Establishments.						
Numbers. 1874-75. 1875-76.						
General Management.						
Clerks						
Servants						
Share of District Office	65,000		...		35,350	
Share of Account Office						
Contingent Charges						
		65,000		...		35,350
Collection of Tolls, Rents, &c.						
Ferry Tolls—Establishment and Contingencies	5,240		...		13,813	
		5,240		...		13,813
		70,240		...		49,163
Miscellaneous.						
Miscellaneous	1,09,110		64,790		55,229	
		1,09,110		64,790		55,229
Public Works.						
By Public Works Officers	40,79,700		31,65,990		47,66,575	
By Civil Officers	3,23,150		2,98,990		2,56,318	
		44,02,850		34,64,980		50,22,893

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Port.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MEDICAL.						
Medical Charges	...		...		2,709	
		...		...		2,709
MARINE.						
Port Charges	1,12,360		1,13,424		27,195	
		1,12,360		1,13,424		27,195
MINOR ESTABLISHMENTS.						
General Management ...	...		...		42,057	
Collection of Tolls, Rents, &c.	...		...		23,382	
Miscellaneous Establishments	...		...		11,478	
		...		...		76,917
MISCELLANEOUS.						
Miscellaneous Charges	...				19,591	
		...		...		19,591
PUBLIC WORKS.						
By Public Works Officers	20,436		34,526		37,885	
By Civil Officers	...		...		1,018	
		20,436		34,526		38,903
TOTAL ... ... Rs.		1,32,796		1,47,950		1,65,315
NET DECREASE ... ... Rs.		15,154				
Pound.						
MINOR ESTABLISHMENTS.						
Collection of Cattle Trespass Fines ...	27,520		2,02,820		57,676	
Miscellaneous Establishments	49,990				43,917	
		77,510		2,02,820		1,01,593
MISCELLANEOUS.						
Miscellaneous	1,22,120		...		1,26,274	
		1,22,120		...		1,26,274
PUBLIC WORKS.						
By Public Works Officers			...		498	
By Civil Officers ...	27,690		27,980		10,236	
		27,690		27,980		10,734
TOTAL ... ... Rs.		2,27,320		2,30,800		2,38,601
NET DECREASE ... ... Rs.		3,480				
Surplus Pound. (under Act I of 1871)						
MISCELLANEOUS.						
Miscellaneous	...		...		1,56,784	
		...		...		1,56,784
TOTAL ... ... Rs				...		1,56,784
Jungle Conservancy.						
MINOR ESTABLISHMENTS						
General Management	1,980					
Collection of Tolls, Rents, &c ...	4,360		...		20,072	
Miscellaneous Establishments .	26,600		...		3,550	
		32,940	...		49,582	
MISCELLANEOUS.				...		73,204
Miscellaneous	3,250		...		48,218	
		3,250		...		48,218
PUBLIC WORKS.						
By Public Works Officers	5,770		3,770		15,175	
By Civil Officers	1,64,710		2,14,100		90,925	
		1,70,480		2,17,870		1,06,100
TOTAL ... ... Rs		2,06,670		2,17,870		2,27,522
NET DECREASE ..... Rs.		11,200				

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
District Road.						
MISCELLANEOUS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous	...	...	...	...	14,862	14,862
TOTAL ... ... Rs.		...		...		14,862
Canal Ferry.						
MINOR ESTABLISHMENTS.						
Collection of Tolls, Rents, &c.	200		...		2,395	
Miscellaneous Establishments ...	3,300	3,500	19,130	19,130	...	2,395
MISCELLANEOUS.						
Miscellaneous	550	550	...	...	84	84
PUBLIC WORKS.						
By Public Works Officers	...		...		1,597	
By Civil Officers	11,500	11,500	...	...	350	1,947
TOTAL ... ... Rs.		15,550		19,130		4,426
NET DECREASE ..... Rs.						3,580
Cochrane's and Sadras Canal.						
MINOR ESTABLISHMENTS.						
Collection of Tolls, Rents, &c.	2,400		...		2,393	
Miscellaneous Establishments	2,800	5,200	...	...	808	3,201
MISCELLANEOUS.						
Miscellaneous	150	150	...	...	2,433	2,433
PUBLIC WORKS.						
By Public Works Officers	35,250		32,930		47,819	
By Civil Officers	...	35,250	5,330	38,260		47,819
TOTAL ... ... Rs.		40,600		38,260		53,453
NET INCREASE ... ... Rs.						2,340
Village Service.						
MINOR ESTABLISHMENTS.						
Miscellaneous Establishments	18,22,900	18,22,900	17,63,070	17,63,070	17,74,728	17,74,728
MISCELLANEOUS.						
Contingent Charges	1,12,350	1,12,350	...	...	16	16
TOTAL ..... Rs.		19,35,250		17,63,070		17,74,744
NET INCREASE ... ... Rs.						1,72,180
Irrigation Cess.						
MINOR ESTABLISHMENTS.						
Miscellaneous Establishments	19.000	19,000	...	...	18,153	18,153
MISCELLANEOUS.						
Miscellaneous	7,500	7,500	32,700	32,700	238	238
PUBLIC WORKS.						
By Public Works Officers	...		...		8	
By Civil Officers	..	..	...	...	3,277	3,285
TOTAL ..... Rs.		26,500		32,700		21,676
NET DECREASE ... ... Rs.						6,200

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Endowment.						
MINOR ESTABLISHMENTS.						
Miscellaneous Establishments	2,520	2,520	...	...	3,481	3,481
MISCELLANEOUS.						
Miscellaneous	1,170	1,170	5,300	5,300	51,380	51,380
PUBLIC WORKS.						
By Civil Officers	60	60	...	...	...	...
TOTAL ... ... Rs.		3,750		5,300		54,861
NET DECREASE ..... Rs. 1,550						
Convict Labor.						
JAILS.						
Jails	15,850	15,850	...	...	1,00,175	1,00,175
PUBLIC WORKS.						
By Public Works Officers	78,286	78,286	...	...	...	...
TOTAL ... ... Rs.		94,136		...		1,00,175
NET INCREASE ... ... Rs. 94,136						
Education.						
SCHOOL FEE.						
EDUCATION						
Education Charges	1,16,041	1,16,041	1,02,500	1,02,500	33,172	33,172
EDUCATIONAL BUILDING.						
EDUCATION.						
Education Charges	. .		...	...	15,300	15,300
PUBLIC WORKS.						
By Public Works Officers	29.920		...		1,00,193	
By Civil Officers	...		...		388	
		29,920		...		1,00,581
		29,920		...		1,15,881
TOTAL ... ... Rs.		1,45,961		1,02,500		1,49,053
NET INCREASE Rs. 43,461						

EXPENDITURE—*continued.*

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Minor Funds.					
ABSTRACT OF EXPENDITURE.					
POLICE	38,000	...	24,376	38,000	...
MINOR ESTABLISHMENTS—					
MISCELLANEOUS ESTABLISHMENTS ...	6,520	6,750	2,876	...	230
MISCELLANEOUS	8,920	..	7,853	8,920	...
PUBLIC WORKS	40,400	...	11,233	40,400	..
TOTAL ... ... Rs.	93,840	6,750	46,338	87,320	230
NET INCREASE ... ... Rs. 87,090.					

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DETAILS OF THE ABOVE.						
BEARERS' FEE.						
MISCELLANEOUS.						
Miscellaneous	...	...	...	...	10	10
BUNGALOW FEE.						
MINOR ESTABLISHMENTS.						
Miscellaneous Establishments ...	160	160	690	690	335	335
MISCELLANEOUS.						
Miscellaneous	280	280	...	...	1,827	1,827
PUBLIC WORKS.						
By Public Works Officers	...		..		2,615	
By Civil Officers	...	...	...	..	510	3,125
		440		690		5,287
POLICE LODGING.						
POLICE	38,000	38,000	...	...	24,376	24,376
PUBLIC WORKS.						
By Public Works Officers	9,302		...		...	
By Civil Officers	30,698	40,000	...	...	1,952	1,952
		78,000		...		26,328
NANUL GRASS.						
MINOR ESTABLISHMENTS.						
Miscellaneous Establishments	6,360	6,360	6,060	6,060	2,541	2,541
MISCELLANEOUS.						
Miscellaneous	8,640	8,640	...	...	3,322	3,322
PUBLIC WORKS.						
By Public Works Officers			...		5,906	
By Civil Officers	400	400	..	...	250	6,156
		15,400		6,060		12,019
CUSTOMS CONFISCATION.						
MISCELLANEOUS.						
Rewards to Informers	...	...	...	...	2,694	2,694

EXPENDITURE —*concluded.*

Municipal Funds borne on Government Books.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75	
				Increase.	Decrease
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds	1,150		5,064		
Collection of Taxes and Cesses	12,974		15,326		
Education	64,672		56,730		
Medical	1,58,689		1,40,378		
Minor Establishments—					
General Management	79,149		86,[illegible]4		
Collection of Tolls, Rents, &c.	4,384		4,156		
Miscellaneous Establishments	.		1,76,797		
Miscellaneous .	3,96,689		2,22,680		
Contributions .	17,759		19,704		
Public Works	3,08,891		4,19,578		
Total . ... Rs.	10,44,357	11,91,494	11,46,717	...	1,47,137

NET DECREASE ... Rs. 1,47,137

DETAILS OF THE ABOVE. .	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

APPENDIX.

Appendix I.

PARTICULARS OF ESTIMATED EXPENDITURE ON PUBLIC WORKS BY CIVIL OFFICERS.

MADRAS—PROVINCIAL SERVICES.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts 1873-74.
	Rs.	Rs.	Rs.
Communications	34,600	...	...
Miscellaneous Public Improvements	500	...	...
Petty Construction and Repairs	12,600	...	..
Reserve	12,300	...	...
Total ... Rs.	60,000	25,000	35,091

NET INCREASE ... ... Rs. 35,000

DETAILS OF THE ABOVE.

Locality.	Description of Work	Original estimate of work.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Reference to Orders of Government, &c.
		Rs.	Rs.	Rs.	Rs	
	Communications.	...	34,600	...	...	
	Total ... ... Rs.		34,600			
	Miscellaneous Public Improvements.					
	Bungalows.	...	500	..	...	
	Total ... ... Rs.		500	...	...	
	Petty Construction and Repairs.					
	Land Revenue.	...	..	.	...	
	Customs.	...	11,000	...	...	
	Administration.	...	..	...	.	
	Minor Departments.	..	..	...	...	
	Law and Justice.	...	1,300	...		
	Ecclesiastical.	...	...	.		
	Postal Huts.	...	300	...	...	
	Total .. ... Rs.		12,600	...	...	
	Reserve	...	12,300	...	...	
	Total .. ... Rs.		12,300	...	...	

MADRAS—LOCAL FUNDS.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74
	Rs.	Rs.	Rs.
District Road Union, Endowment and General	3,23,150	2,98,990	2,56,318
Port		...	1,018
Pound	27,690	27,980	10,236
Jungle Conservancy	1,64,710	2,14,100	90,925
Canal Ferry	11,500	...	350
Cochrane's and Sadras Canal	...	5,330	
Irrigation Cess	...	...	3,277
Endowment	60	...	...
Education	...		388
Minor Funds	31,098		2,712
	5,58,208	5,46,400	3,65,224
Municipal Funds borne on Government Books		...	.
Total ... Rs.			

NET CREASE ..... Rs.

DETAILS OF THE ABOVE.

Locality.	Description of Work.	Original estimate of work.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Reference to Orders of Government, &c.
		Rs.	Rs.	Rs.	Rs.	

BOMBAY.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

AND

LOCAL FUNDS

FOR THE YEAR

1875-76.

O. S. G. P.—No. 800 C. G. (4637)—12-6-75.—100.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF REVENUE

	Revenue and Receipts.	Provincial Services.			Local Funds.		
		Budget estimates,		Accounts, 1873-74.	Budget estimates,		Accounts, 1873-74.
		1875-76.	1874-75.		1875-76.	1874-75.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	OPENING BALANCE ...	16,04,725	13,62,630	22,53,505	25,94,763	23,58,000	40,80,159
1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES	97,94,000	97,70,000	98,77,913	...	...	...
	TAXES, RATES AND CESSES—						
2	On lands	...	...	...	22,25,926	22,78,686	22,17,919
3	On houses	...	...	...	...	...	...
4	Assessed taxes	...	...	...	...	...	...
	Miscellaneous Taxes—						
5	Octroi	...	...	...	...	...	...
6	Licenses	...	...	...	...	...	...
7	Miscellaneous	...	...	...	40,930	34,683	1,86,388
	DEPARTMENTAL RECEIPTS—	...	...	...	22,66,856	23,13,369	24,04,307
8	Jails	2,62,280	2,57,620	3,29,255	...	...	4
9	Registration	2,68,708	2,91,080	2,76,010	10,000	10,000	10,277
10	Police	4,01,300	4,05,069	4,28,420	19,770	20,160	18,733
11	Education	2,14,183	1,92,928	2,22,788	1,17,815	1,11,190	1,19,708
12	Medical	81,130	38,567	45,919	...	...	...
13	Printing	31,364	21,851	36,999	8,000	8,000	12,566
14	Marine	...	...	...	41,500	33,650	67,627
	MISCELLANEOUS RECEIPTS—	12,58,965	12,07,115	13,39,391	1,97,085	1,83,000	2,28,915
15	Tolls	...	...	...	7,87,047	8,43,695	8,51,546
16	Port dues	...	...	...	1,37,000	1,36,100	1,73,300
17	Interest	...	...	...	53,374	50,467	64,569
18	Rents	1,644	624	1,708	46,343	46,909	43,628
19	Sale of lands, houses, &c. . ..	...	...	..	2,000	7,000	...
20	Model farms	11,810	...	...	...	...	...
21	Miscellaneous fees and fines	4,438	4,369	2,084	6,08,129	5,66,571	7,53,649
22	Voluntary contributions	..	...	..	3.28,761	2,49,454	4,01,454
23	Sundry receipts	25,402	16,236	59,865	1,58,653	1,09,221	4,43,679
		43,294	21,229	63,657	21,21,307	20,09,417	27,31,825
24	CONTRIBUTIONS	2,000	2,000	...	2,96,377	2,66,744	2,91,569
25	PUBLIC WORKS	50,660	51,656	1,34,694	...	...	...
	TOTAL REVENUE AND RECEIPTS ... Rs.	1,11,48 919	1,10,52,000	1,14,15,655	48,81,625	47,72,530	56,56,616
	DEBT ACCOUNTS	21,000	16,000	63,873	4,26,270	39,470	2,43,405
	GRAND TOTAL ... Rs.	1,27,74,644	1,24,30,630	1,37,33,033	79,02,658	71,70,000	99,80,180

AND LOCAL FUNDS FOR THE YEAR 1875-76.

AND RECEIPTS.

Municipalities not on Government Books.			Total.				Revenue and Receipts.
Budget estimates,		Accounts, 1873-74.	Budget estimates,		Accounts, 1873-74.		
1875-76.	1874-75.		1875-76.	1874-75.			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		OPENING BALANCE.
						1	IMPERIAL ALLOTMENT FOR PROVINCIAL SERVICES.
							TAXES, RATES AND CESSES—
						2	On lands.
						3	On houses.
						4	Assessed taxes.
							Miscellaneous Taxes—
						5	Octroi.
						6	Licenses.
						7	Miscellaneous.
							DEPARTMENTAL RECEIPTS—
						8	Jails.
						9	Registration.
						10	Police.
						11	Education.
						12	Medical.
						13	Printing.
						14	Marine.
							MISCELLANEOUS RECEIPTS—
						15	Tolls.
						16	Port dues.
						17	Interest.
						18	Rents.
						19	Sale of lands, houses, &c.
						20	Model farms.
						21	Miscellaneous fees and fines.
						22	Voluntary contributions.
						23	Sundry receipts.
						24	CONTRIBUTIONS.
						25	PUBLIC WORKS.
							TOTAL REVENUE AND RECEIPTS . Rs.
							DEBT ACCOUNTS.
							GRAND TOTAL ... Rs.

BUDGET ESTIMATE OF PROVINCIAL SERVICES

ABSTRACT OF

	Expenditure.	Provincial Services.			Local Funds.		
		Budget estimates,		Accounts, 1873-74.	Budget estimates,		Accounts, 1873-74.
		1875-76.	1874-75.		1875-76.	1874-75.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	REFUNDS	2,959	1,232	34,541	23,575	24,570	2,32,861
2	COLLECTION OF TAXES AND CESSES ...	...	...	...	63,936	69,710	68,849
3	JAILS	8,75,105	8,73,136	7,97,835	...	...	232
4	REGISTRATION	2,40,708	2,61,173	2,46,441	5,110	5,166	4,471
5	POLICE	40,19,665	40,58,271	40,14,541	48,612	33,999	31,599
6	EDUCATION	10,63,804	10,99,514	10,12,995	12,36,369	11,69,678	11,82,220
7	MEDICAL	9,15,477	8,91,521	8,24,977	1,77,568	1,38,605	1,29,464
8	PRINTING	2,26,556	2,43,828	2,61,501	12,660	7,980	9,809
9	MARINE	6,266	5,866	6,541	2,62,038	2,32,200	3,08,524
	MINOR ESTABLISHMENTS—						
10	General management	23,412	23,138	22,275	1,03,337	1,81,910	1,06,034
11	Collection of tolls, rents, &c.	...	...	...	44,360	35,647	27,032
12	Collection of cattle trespass fines ...	...	...	...	57,646	73,316	66,173
13	Cemeteries	7,685	5,283	5,335	...	...	...
14	District post	89,563	88,583	79,833	...	...	...
15	Model farms	15,000	15,000	...	...	...	...
16	Miscellaneous establishments	24,800	26,215	36,756	2,22,911	3,03,330	3,04,377
17	OFFICE RENT, RATES AND TAXES ..	1,93,898	1,92,044	2,42,803	...	...	...
18	MISCELLANEOUS	72,286	1,03,872	1,17,072	6,92,562	6,17,823	5,69,271
19	CONTRIBUTIONS	3,78,855	2,15,118	3,66,803	...	...	...
		81,56,039	81,03,794	80,70,249	29,50,684	28,93,934	30,40,916
20	PUBLIC WORKS	28,66,701	28,42,206	40,02,127	34,07,764	28,57,466	28,20,337
	TOTAL EXPENDITURE ... Rs.	1,10,22,740	1,09,46,000	1,20,72,376	63,58,448	57,51,400	58,61,253
	DEBT ACCOUNTS	24,000	15,000	94,293	2,46,580	2,600	5,82,163
	CLOSING BALANCE	17,27,904	14,69,630	15,66,364	12,97,630	14,16,000	35,36,764
	GRAND TOTAL ... Rs.	1,27,74,644	1,24,30,630	1,37,33,033	79,02,658	71,70,000	99,80,180

AND LOCAL FUNDS FOR THE YEAR 1875-76.

EXPENDITURE.

Municipalities not on Government Books			Total.				Expenditure.
Budget estimates,		Accounts, 1873-74.	Budget estimates,		Accounts, 1873-74.		
1875-76.	1874-75		1875-76.	1874-75.			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
						1	REFUNDS.
						2	COLLECTION OF TAXES AND CESSES.
						3	JAILS.
						4	REGISTRATION.
						5	POLICE.
						6	EDUCATION.
						7	MEDICAL.
						8	PRINTING.
						9	MARINE.
							MINOR ESTABLISHMENTS—
						10	General management
						11	Collection of tolls, rents, &c.
						12	Collection of cattle trespass fines.
						13	Cemeteries
						14	District post.
						15	Model farms.
						16	Miscellaneous establishments.
						17	OFFICE RENT, RATES AND TAXES
						18	MISCELLANEOUS.
						19	CONTRIBUTIONS
						20	PUBLIC WORKS.
							TOTAL EXPENDITURE Rs.
							DEBT ACCOUNTS.
							CLOSING BALANCE.
							GRAND TOTAL ... Rs.

BOMBAY.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1875-76.

REVENUE AND RECEIPTS.

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Imperial Allotment for Provincial Services.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ALLOTMENT	97,94,000	97,94,000	97,70,000	97,70,000	98,77,913	98,77,913
TOTAL ..... Rs.		97,94,000		97,70,000		98,77,913
NET INCREASE ..... Rs.		24,000				
Departmental Receipts.						
JAILS.						
Sale Proceeds of Jail Manufactures ...	1,44,000		1,27,500		1,26,136	
Hire of Convicts	56,700		67,120		47,683	
Recovery of Jail Charges from Native States or Colonial Governments	25,000		28,000		31,669	
Miscellaneous Receipts	36,580		35,000		1,23,767	
		2,62,280		2,57,620		3,29,255
TOTAL ..... Rs.		2,62,280		2,57,620		3,29,255
REGISTRATION						
Fees and Fines	2,68,383		2,91,080		2,75,726	
Miscellaneous Receipts ...	325		...		284	
		2,68,708		2,91,080		2,76,010
TOTAL ..... Rs.		2,68,708		2,91,080		2,76,010
POLICE.						
Fees, Fines and Forfeitures ...	29,195		28,930		32,790	
Additional Police supplied to Municipalities	44,957		97,987		92,642	
Railway Police	2,18,257		2,16,554		1,92,520	
Additional Police supplied to Private Companies, &c.	38,825		37,320		36,765	
Receipts on account of Village Police under Act VII of 1867 ...	7,960		11,633		10,567	
Contributions from Municipalities ...	52,836		...		...	
Miscellaneous Receipts	9,270		12,645		63,136	
		4,01,300		4,05,069		4,28,420
TOTAL ..... Rs.		4,01,300		4,05,069		4,28,420
EDUCATION.						
College and School Fees and Fines ...	1,33,000		1,21,419		1,22,504	
Interest on Funded Capital	35,999		35,999		36,562	
Contributions	28,588		28,828		30,046	
Sale Proceeds of Books	2,000		5,700		1,840	
Miscellaneous	14,596		982		31,836	
		2,14,183		1,92,928		2,22,788
TOTAL ..... Rs.		2,14,183		1,92,928		2,22,788
MEDICAL						
Interest on Funded Capital	15,605		15,605		14,756	
Medical College Fees	5,265		3,845		2,815	
Fees from paying patients in Government Hospitals and Lunatic Asylums ...	13,860		10,575		14,371	
Contributions	38,400		3,120		3,520	
Miscellaneous	8,000		5,422		10,457	
		81,130		38,567		45,919
TOTAL ..... Rs.		81,130		38,567		45,919

REVENUE AND RECEIPTS—*concluded.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Departmental Receipts—*continued.*						
PRINTING.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Sale Proceeds of Acts and Regulations ...	6,322		5,454		7 499	
Sale Proceeds of Educational Press, Sind ...	5,500		5,000		4,839	
Sale Proceeds of High Court Printing Press	1,000		700		1.207	
Sale Proceeds of Commissioner in Sind's Printing Press	1,357		597		...	
Sale Proceeds of Jail Press ...	1,750		1,500		1,497	
Sale Proceeds of Government Central Press...	13,500		7,480		13,276	
Miscellaneous	1,935		1,120		8,681	
		31,364		21,851		36,999
TOTAL ..... Rs.		31,364		21,851		36,999
GRAND TOTAL ..... Rs.		12,58,965		12,07,115		13,39,391
NET INCREASE ..... Rs.				51,850		
Miscellaneous Receipts.						
RENTS.						
Rent of Remount Lines, Bombay ...	1,080		...		1,080	
Receipts from Travellers' bungalows (Foreign States)	564		624		628	
		1.644		624		1,708
TOTAL ..... Rs.		1,644		621		1,708
MODEL FARMS.						
Receipts on account of Model Farms ...	11,810		..		...	
		11,810		..		.
TOTAL ..... Rs.		11,810		..		
MISCELLANEOUS FEES AND FINES.						
Cemeteries—						
Fees for Masonry Graves and Monuments	3,263		2,063		1,780	
Miscellaneous Receipts on account of Cemeteries	850		306		275	
Pleadership examination fees (Sind) ...	20		2,000		20	
Fees for copying and examining declarations	20		...		9	
Fees for stamping weights and measures ...	285		...		...	
		4,438		4,369		2,084
TOTAL ..... Rs.		4,438		4,369		2,084
SUNDRY RECEIPTS.						
Arrear Collections of Taxes—						
Police rate on Municipalities under Act I of 1871	...		...		5,354	
Duty on Trades, &c. under Act II of 1871	...		...		1,948	
Receipts on account of Botanical Gardens ...	17,500		12,300		31,158	
Sale Proceeds of old Records	3,392		2,000		4,575	
Miscellaneous	4,510		1,936		16,830	
		25,402		16.236		59,865
TOTAL ..... Rs.		25,402		16,236		59,865
GRAND TOTAL ..... Rs.		43,294		21,229		63,657
NET INCREASE ..... Rs.				22,065		
Contributions.						
Contribution on account of Leper Hospital, Ratnagiri	2,000		2,000		. .	
		2,000		2,000		...
TOTAL ..... Rs.		2,000		2,000		...
Public Works.						
Toll Collections on Provincial Roads ...	...		...		175	
Stock Provincial	...		...		68,071	
Fines and Refunds ...	} 3,650		816		11,079	
Sale of old Materials						
Rent of Buildings and Lands	43,980		45,920		42,994	
Sale of Produce	600		520		479	
Sale of Tools and Plant	2,330		4,400		3,193	
Sale of Buildings and Lands	100		...		8,428	
Miscellaneous Receipts	...		...		275	
		50,660		51,656		1,34,694
TOTAL ..... Rs.		50,660		51,656		1,34.694
NET DECREASE ..... Rs.				(996		

BOMBAY.

BUDGET ESTIMATE OF PROVINCIAL SERVICES FOR THE YEAR 1875-76.

EXPENDITURE.

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Refunds.						
MISCELLANEOUS REFUNDS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Provincial and Local Rates and Taxes ...	...		...		10,854	
Jails	1,019		210		1,667	
Registration	970		400		1,339	
Police	474		75		2,210	
Education	265		362		2,944	
Medical	17		55		1,261	
Printing	10		5		1,405	
Cemeteries	...		...		189	
Miscellaneous	204		125		192	
Public Works	...		...		12,480	
		2,959		1,232		34,541
TOTAL ..... Rs.		2,959		1,232		34,541

NET INCREASE ..... Rs. 1,727

Jails. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
INSPECTION AND GENERAL SUPERINTENDENCE	34,100	35,900	31,946	...	1,800
HOUSE OF CORRECTION AND EUROPEAN PENITENTIARY	59,560	60,800	51,440	...	1,240
HER MAJESTY'S COMMON JAIL, BOMBAY ...	46,300	51,935	44,090	...	5,635
CENTRAL JAIL	1,05,922	1,07,094	95,732	..	1,172
DISTRICT JAILS	5,45,156	4,84,516	4,59,380	60,640	...
SUBORDINATE DISTRICT JAILS AND LOCK-UPS	65,351	1,09,518	1,02,240	...	44,167
CIVIL JAILS	4,996	6,413	3,609	...	1,417
CONVICT TRANSPORT CHARGES (Presidency) ...	9,920	16,960	9,398	...	7,040
CHARGES ON ACCOUNT OF PRISONERS UNDER TRIAL (Presidency)	3,800	...	...	3,800	...
TOTAL ..... Rs.	8,75,105	8,73,136	7,97,835	64,440	62,471

NET INCREASE ..... Rs. 1,969

DETAILS OF THE ABOVE.

Numbers. 1874-75.	Numbers. 1875-76.	INSPECTION AND GENERAL SUPERINTENDENCE.	Budget estimate, 1875-76. Rs.	Rs.	Budget estimate, 1874-75. Rs.	Rs.	Accounts, 1873-74. Rs.	Rs.
		Salary.						
1	1	Inspector General ...	18,000	18,000	18,000	18,000	16,000	16,000
		Establishment.						
8	8	Clerks	8,100		8,100		7,967	
5	5	Servants	504	8,604	504	8,604	504	8,471
		Contingent Charges.						
		Office Rent	480		480		480	
		Deputation allowance to Head Clerk ...	...		600		200	
		Travelling Allowances	5,726		6,926		5,106	
		Cost of Country Stationery	20		20		18	
		Service Postage Stamps	550		550		470	
		Office Expenses and Miscellaneous ...	720	7,496	720	9,296	1,201	7,475
				34,100		35,900		31,946

EXPENDITURE —*continued.*

Numbers. 1874-75	Numbers. 1875-76	**Jails** —*continued.*	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		HOUSE OF CORRECTION AND EUROPEAN PENITENTIARY.						
		Salaries.						
1	1	Superintendent... ...	3,600		4,200		4,572	
1	1	Deputy Superintendent ...	1,800		2,100		2,063	
				5,400		6,300		6,635
		Establishment.						
11	9	Jailors and Turnkeys (Europeans.)	14,328		16,968		17,122	
28	28	Warders, Clerks, and Servants (Natives)	6,300		6,300		6,211	
2	2	Hospital Establishment ..	2,280		2,280		2,280	
				22,908		25,548		25,613
		Contingent Charges.						
		House-rent	...		...		180	
		Miscellaneous	4,800		4,500		4,650	
				4,800		4,500		4,830
		Supplies and Services.						
		Rations	11,000		11,000		10,763	
		Clothing and Bedding ...	2,000		1,500		1,251	
		Hospital Charges	452		452		386	
		Medical Stores	500		1,500		749	
		Commissariat Charges	1,000				1,213	
				14,952		14,452		14,362
		Jail Manufactures.						
		Tools and Plant	1,000		1,000		...	
		Raw Materials	8,000		7,500		...	
		Commission to Jailors	1,000		500		...	
		Miscellaneous	1,500		1,000		...	
				11,500		10,000		...
				59,560		60,800		51,440
		HER MAJESTY'S COMMON JAIL, BOMBAY.						
		Salaries.						
1	1	Marshal	6,000		6,000		6,173	
1	1	Deputy Marshal ...	2,400		2,400		2,446	
				8,400		8,400		8,619
		Establishment.						
8	8	Jailors and Turnkeys ...	8,220		8,220		8,249	
31	31	Warders, Clerks, and Servants	5,040		5,040		5,040	
2	2	Hospital Establishment ...	840		600		758	
				14,100		13,860		14,047
		Contingent Charges.						
		House Rent	360		360		360	
		Grain Compensation to Hospital Assistants	40		40		33	
		Miscellaneous	5,500		7,000		5,100	
				5,900		7,400		5,493
		Supplies and Services.						
		Rations	9,500		11,500		8,851	
		Clothing and Bedding	1,600		2,200		491	
		Hospital Charges	275		275		198	
		Medical Stores	700		2,000		714	
		Commissariat Charges . ..	1,000				967	
				13,075		15,975		11,221
		Jail Manufactures.						
		Tools and Plant	75		50		...	
		Raw Materials	4,500		5,950		4,710	
		Commission to Jailors	250		300		...	
				4,825		6,300		4,710
				46,300		51,935		44,090

EXPENDITURE —*continued.*

Jails—*continued.*

Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		CENTRAL JAIL.						
		Salaries.						
1	1	Superintendent ...	8,215		7,614		6,447	
1	1	Allowance to Medical Officer	1,200		1,200		1,200	
				9,415		8,814		7,647
		Establishment.						
2	2	Jailors and Turnkeys ...	3,240		2,280		2,360	
170	57	Warders, Clerks, and Servants	13,440		17,340		16,587	
2	2	Hospital Assistants ...	1,020		600		674	
		Temporary Establishment	1,764		...		...	
				19,464		20,220		19,621
		Contingent Charges.						
		Travelling Allowances	50		...		...	
		Service Postage Stamps ...	60		80		40	
		Grain Compensation to Hospital Assistants...	30		60		28	
		Water Rate	4,563		...		...	
		Office Expenses and Miscellaneous ...	4,000		2,700		3,998	
				8,703		2,840		4,066
		Supplies and Services.						
		Rations	43,000		48,000		43,414	
		Clothing and Bedding	7,500		6,000		7,701	
		Medical Stores	1,000		1,000		1,128	
		Commissariat Charges	20				14	
		Hospital Charges	1,300		900		785	
		Moving Prisoners	400		200		331	
				53,220		56,100		53,373
		Jail Manufactures.						
		Contingent Establishment	120		120		120	
		Tools and Plant	1,000		3,000		858	
		Raw Materials	12,000		12,000		8,590	
		Commission to Jailors	500		1,000		...	
		Miscellaneous	1,500		3,000		1,457	
				15,120		19,120		11,025
				1,05,922		1,07,094		95,732
		DISTRICT JAILS.						
		Salaries.						
	1	Medical Officer... ...	2,400		...		...	
19	20	Allowance to Superintendents	27,300		25,500		22,630	
				29,700		25,500		22,630
		Establishment.						
28	32	Jailors and Deputy Jailors	31,800		27,960		25,114	
414	447	Warders, Clerks, and Servants	61,860		55,620		55,591	
		Extra Servants and Guards...	11,980		11,980		9,635	
20	23	Hospital Assistants ..	8,910		8,945		8,110	
				1,14,550		1,04,505		98,450
		Contingent Charges.						
		House-rent	948		888		931	
		Horse Allowance	780		360		745	
		Travelling Allowance and Expenses ...	850		500		524	
		Grain Compensation to Hospital Assistants	462		707		339	
		Sind Batta to Hospital Assistants ...	360		240		226	
		Service Postage Stamps	1,230		975		749	
		Office Expenses and Miscellaneous ...	25,350		18,590		20,188	
				29,980		22,260		23,702
		Supplies and Services.						
		Rations	2,27,600		2,06,000		1,91,569	
		Clothing and Bedding	32,200		27,300		25,785	
		Hospital Charges	4,840		4,000		3,279	
		Clothing to Jail Establishment... ...	1,548		1,548		...	
		Medical Stores	2,350		2,375		4,332	
		Commissariat Charges	50				195	
		Moving Prisoners	7,740		7,200		7,271	
				2,76,328		2,48,423		2,32,431
		Jail Manufactures.						
		Contingent Establishment	3,528		3,528		2,373	
		Tools and Plant	3,475		3,450		1,642	
		Raw Materials	77,700		65,500		67,590	
		Commission to Jailors	6,420		7,030		5,953	
		Miscellaneous	3,475		4,320		4,609	
				94,598		83,828		82,167
				5,45,156		4,84,516		4,59,380

EXPENDITURE —*continued.*

Numbers. 1874-75.	Numbers. 1875-76.	Jails —*continued.*	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		SUBORDINATE DISTRICT JAILS AND LOCK-UPS.						
		Salary.						
1		Medical Officer ...	...		2,400		2,600	
				...		2,400		2,600
		Establishment.						
83	71	Jailors and Turnkeys ...	4,380		6,240		6,237	
19	9	Warders, Clerks, and Servants	651		2,199		2,001	
1	...	Hospital Assistant ...	...		300		325	
				5,031		8,739.		8,563
		Contingent Charges.						
		Travelling Allowance and Expenses ...	...		324		297	
		Grain Compensation to Hospital Assistants	...		100		10	
		Sind Batta to Hospital Assistants ...	...		60		65	
		Service Postage Stamps	35		160		39	
		Office Expenses and Miscellaneous ...	6,880		9,675		10,927	
				6,915		10,319		11,338
		Supplies and Services.						
		Rations	45,750		76,700		70,983	
		Clothing and Bedding	2,280		4,860		4,481	
		Hospital Expenses	200		500		601	
		Moving Prisoners	5,175		6,000		3,674	
				53,405		88,060		79,739
				65,351		1,09,518		1,02,240
		CIVIL JAILS.						
		Establishment.						
35	38	Warders and Servants ...	3,684		3,348		3,182	
				3,684		3,348		3,182
		Contingent Charges.						
		House-rent	1,020		340		240	
		Miscellaneous	292		2,725		187	
				1,312		3,065		427
				4,996		6,413		3,609
		CONVICT TRANSPORT CHARGES (PRESIDENCY).						
		Establishment.						
2	2	Clerks	960		960		960	
				960		960		960
		Contingent Charges.						
		Miscellaneous	1,300		1,000		1,114	
				1,300		1,000		1,114
		Supplies and Services.						
		Road money to released Convicts ..	160		200		116	
		Purchase of Provisions	...		2,500		...	
		Hospital Charges	...		300		142	
		Railway Expenses and Passage Money ...	7,500		12,000		7,066	
				7,660		15,000		7,324
				9,920		16,960		9,398
		CHARGES ON ACCOUNT OF PRISONERS UNDER TRIAL (PRESIDENCY).						
		Rations	800		...		...	
		Miscellaneous	3,000		...		...	
				3,800		...		...

EXPENDITURE —*continued.*

Registration.

Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
		PRESIDENCY.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Salaries.						
1	1	Inspector General of Registration	16,000		24,000		24,000	
1	1	Registrar	6,000		6,000		6,000	
2	2	Special Sub-Registrars, including Commission ...	7,000		7,450		8,236	
				29,000		37,450		38,236
		Marriage Registrar ...	...		...		600	
								600
		Establishment.						
37	37	Clerks	18,860		21,720		22,153	
16	16	Servants	1,968		1,968		1,885	
				20,828		23,688		24,038
		Contingent Charges.						
		Office Rent	840		456		998	
		Travelling Allowances and Expenses ..	2,600		3,000		2,510	
		Service Postage Stamps ...	435		470		426	
		Office Expenses and Contingencies ...	2,050		4,550		1,465	
				5,925		8,476		5,399
				55,753		69,614		68,273
		MOFUSSIL.						
		Salaries.						
1	1	Branch Registrar General (Sind)	2,400		2,400		2,400	
—	—	Marriage Registrar ..	...		...		138	
223	224	Special Sub-Registrars, including Commission ...	1,30,592		1,34,300		1,28,243	
4	4	Inspectors	6,200		9,300		5,941	
				1,39,192		1,46,000		1,36,722
		Establishment.						
51	52	Clerks	23,928		23,304		23,377	
30	30	Servants	3,000		3,000		2,792	
				26,928		26,304		26,169
		Contingent Charges.						
		Office Rent	30		30		25	
		Petty Construction and Repairs ...	50		100		22	
		Travelling Allowances and Expenses ...	9,795		8,820		6,846	
		Service Postage Stamps	3,200		4,105		3,008	
		Office Expenses and Contingencies ...	5,760		6,200		5,376	
				18,835		19,255		15,277
				1,84,955		1,91,559		1,78,168
		TOTAL .. .... Rs.		2,40,708		2,61,173		2,46,441

NET DECREASE .... Rs. 20,465

Police.

	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
BOMBAY CITY POLICE	16,072	16,072	15,928	...	..
DOCKYARD POLICE	18,068	17,568	17,726	500	..
HARBOUR POLICE	31,236	30,936	32,314	300	...
POLICE HOSPITALS	15,043	16,520	16,544	...	1,477
SUPERINTENDENCE	10,432	10,482	10,249	..	50
DISTRICT EXECUTIVE FORCE	36,32,067	36,16,916	35,88,198	15,151	...
VILLAGE POLICE UNDER ACT VII OF 1867 ...	7,238	10,575	8,907	..	3,337
RAILWAY POLICE	2,13,361	2,15,498	1,93,115	...	2,137
ADDITIONAL POLICE FOR MUNICIPALITIES .	40,852	89,784	1,00,903	...	48,932
ADDITIONAL POLICE SUPPLIED TO PRIVATE COMPANIES, PUBLIC DEPARTMENTS, &C. ...	35,296	33,920	30,657	1,376	...
TOTAL .. .. Rs.	40,19,665	40,58,271	40,14,541	17,327	55,933

NET DECREASE ..... Rs 38,606

EXPENDITURE —*continued.*

	Numbers. 1874-75.	Numbers. 1875 76	DETAILS OF THE FOREGOING.	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
Police —*continued.*									
			BOMBAY CITY POLICE.						
			Establishment.						
	72	72	Guards for Government Buildings	8,784	8,784	8,784	8,784	8,824	8,824
			Contingent Charges.						
			House Rent	1,188		1,188		1,149	
			Railway and Conveyance Charges ..	4,300		4,300		3,801	
			Subsistence to Prisoners, &c.	1,500		1,500		1,375	
			Contingencies	300	7,288	300	7,288	779	7,104
					16,072		16,072		15,928
	Numbers. 1874-75.	Numbers. 1875-76.	DOCKYARD POLICE.						
			Establishment.						
	1	1	Inspector	1,800		1,800		1,800	
	2	2	European Constables ...	3,000		3,000		3,000	
	4	4	Jemadars and Havildars ...	1,044		1,044		1,044	
	77	77	Sepoys	10,104	15,948	10,104	15,948	10,104	15,948
			Contingent Charges.						
			House Rent	1,920		1,380		1,595	
			Contingencies	200	2,120	240	1,620	183	1,778
					18,068		17,568		17,726
	Numbers. 1874-75.	Numbers. 1875-76.	HARBOUR POLICE.						
			Establishment.						
	1	1	Superintendent	3,900		3,600		3,600	
	4	4	European Constables ...	5,220		5,220		5,220	
	9	9	Jemadars and Havildars ...	2,040		2,040		2,040	
	87	87	Sepoys	14,616	25,776	14,616	25,476	14,616	25,476
			Contingent Charges.						
			House Rent	1,260		1,260		1,365	
			Contingencies	200	1,460	200	1,460	988	2,353
			Supplies and Services.						
			Repairs of Boats and Stores	4,000	4,000	4,000	4,000	4,485	4,485
					31,236		30,936		32,314
	Numbers. 1874-75.	Numbers. 1875-76.	POLICE HOSPITALS.						
			Salary.						
	1	1	Assistant Surgeon ...	5,400	5,400	7,200	7,200	7,401	7,401
			Establishment.						
	1	1	Apothecary	2,760		2,760		2,376	
	6	6	Hospital Assistants ...	3,180		3,045		2,888	
	12	12	Servants	912	6,852	912	6,717	815	6,079
			Contingent Charges.						
			Travelling Expenses	300		...		...	
			House Rent	396		360		378	
			Grain Compensation to Hospital Assistants...	130		180		129	
			Service Postage Stamps	35		35		40	
			Miscellaneous	810	1,671	1,128	1,703	803	1,350
			Supplies and Services.						
			Medical Stores	1,120	1,120	900	900	1,714	1,714
					15,043		16,520		16,544

EXPENDITURE —*continued.*

Numbers. 1874-75.	Numbers. 1875-76.	Police —*continued.*	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs,
		SUPERINTENDENCE.						
		Establishment.						
8	8	Clerks of the Police Commissioners	7,200		7,200		7,161	
				7,200		7,200		7,161
		Contingent Charges.						
		Travelling Allowances and Expenses ...	2,982		2,932		2,961	
		Office Expenses and Miscellaneous ...	250		350		127	
				3,232		3,282		3,088
				10,432		10,482		10,249
		DISTRICT EXECUTIVE FORCE.						
		Police Force.						
21	21	District Superintendents ...	1,95,000		1,96,800		2,01,055	
5	5	Assistant Superintendents ...	26,400		26,400		18,216	
45	45	Inspectors	93,000		92,700		91,392	
279	280	Chief Constables ...	2,07,540		2,06,940		2,05,079	
2,459	2,486	Head Constables ...	4,42,618		4,38,440		4,31,216	
13,138	13,478	Constables	13,20,194		12,83,608		12,71,053	
7	9	European Constables ...	8,940		7,380		7,809	
19	18	Old Shew Bundee Police, Sattara	1,425		1,497		1,503	
125	139	Mowasees and Bheels employed on Police duty ...	20,092		20,092		19,362	
1,200	1,200	Mounted Police ...	3,90,356		3,90,276		3,85,569	
304	304	Camel Levy	70,111		70,111		68,829	
		Special Police for checking illicit manufacture of liquor	900		...		...	
		Establishment.		27,76,576		27,34,244		27,01,083
127	128	Clerks and School Masters ...	46,320		45,960		45,231	
99	104	Servants	12,486		11,955		12,069	
				58,806		57,915		57,300
		Contingent Charges.						
		Travelling Allowances and Expenses ...	88,340		71,650		83,182	
		Horse Allowances to Inspectors & Constables	40,560		40,560		40,562	
		Rent of Police Chowkeys	1,947		2,254		2,677	
		House Rent to European Constables, Sind ...	1,920		...		...	
		Rewards	5,010		4,425		9,086	
		Office Establishments and Contingencies ...	32,400		31,548		31,041	
		Compensation for high price of grain ...	300		500		...	
		Staff Allowances	1,968		1,968		2,006	
		Allowances to Heads of Village Police and Watchmen	1,10,946		1,07,673		1,17,276	
		Grants in Land and Villages to Heads of Village Police	3,40,834		3,37,039		3,38,312	
		Service Postage Stamps	22,950		24,250		23,132	
		Lighting Station Houses	5,490		6,450		5,262	
		Miscellaneous	27,465		30,680		28,522	
				6,80,130		6,58,997		6,81,058
		Supplies and Services.						
		Clothing	72,736		72,728		77,318	
		Arms and Accoutrements (including Ordnance Stores supplied by Military Department)	17,991		62,332		35,216	
		Repair of Stores	345		510		140	
		Petty Construction and Repairs ...	25,483		30,190		36,083	
				1,16,555		1,65,760		1,48,757
				36,32,067		36,16,916		35,88,198

EXPENDITURE—*continued.*

Education.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
Bombay University	43,538	43,538	41,979	...	...
Direction and Inspection	2,41,390	2,44,840	2,29,298	...	3,450
Government Colleges	1,98,626	2,11,806	1,92,866	...	13,180
Government Schools—					
Higher Class	2,05,958	2,04,016	1,93,436	1,942	...
Middle Class	1,15,688	1,20,258	1,11,566	...	4,570
Lower Class	576	576	...	...	...
Normal Schools and Training Colleges	45,822	45,198	42,965	624	...
Industrial and Reformatory Institutions	20,000	19,500	16,943	500	...
Grants-in-aid to Schools ...	1,31,980	1,31,980	1,05,590	...	...
Scholarships, Prizes, &c.	28,320	28,320	28,735	...	...
Government Book Depôts	17,816	22,352	20,271	...	4,536
Grants for Encouragement of Literature	10,000	10,000	25,498	...	...
Miscellaneous	4,090	17,130	3,848	...	13,040
Total ..... Rs.	10,63,804	10,99,514	10,12,995	3,066	38,776

NET DECREASE ..... Rs. 35,710

DETAILS OF THE ABOVE.

Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76. Rs.	Rs.	Budget estimate, 1874-75. Rs.	Rs.	Accounts, 1873-74. Rs.	Rs.
		Bombay University.						
		Salary.						
1	1	Registrar	3,600	3,600	3,600	3,600	3,600	3,600
		Establishment.						
2	2	Clerks	1,500		1,500		1,500	
2	2	Servants	168	1,668	168	1,668	168	1,668
		Contingent Charges.						
		Library	400		400		...	
		House Rent	720		720		720	
		Service Postage Stamps	250		250		220	
		Grants-in-aid for Examinations ...	30,000		30,000		30,000	
		Office Expenses and Miscellaneous ...	6,900	38,270	6,900	38,270	5,771	36,711
				43,538		43,538		41,979
		Direction and Inspection.						
		Salaries						
1	1	Director of Public Instruction	24,200		30,000		24,540	
5	5	Inspectors	59,950		57,600		51,640	
22	22	Deputy Inspectors ...	39,000		39,000		38,304	
9	9	Sub-Deputy Inspectors ...	7,380		7,380		6,618	
1	1	Reporter on Native Press ...	4,200		4,200		4,200	
5	5	Translators	8,064		8,064		7,664	
				1,42,794		1,46,244		1,32,966
		Establishment.						
90	90	Clerks	39,780		39,780		38,690	
74	74	Servants	6,780	46,560	6,780	46,560	6,767	45,457
		Contingent Charges.						
		Travelling and Tentage Allowances ...	29,396		25,336		28,987	
		Office Rent	1,440		1,440		910	
		Service Postage Stamps	9,300		13,000		9,240	
		Office Expenses and Miscellaneous ...	11,900	52,036	12,260	52,036	11,738	50,875
				2,41,390		2,44,840		2,29,298

EXPENDITURE —*continued.*

Education—*continued.*

Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		GOVERNMENT COLLEGES.						
		Salaries and Establishment.						
3	3	Principals	42,800		48,000		41,899	
15	15	Professors	99,680		1,05,600		82,307	
1	1	Assistant Professor ...	3,000		3,000		3,000	
...	3	Superintendent, Decorative Artist and Architectural Sculptor	19,200		...		...	
3	4	Fellowships	1,200		1,200		1,200	
27	24	Masters and Teachers ...	18,564		37,764		37,261	
4	5	Clerks	2,664		2,484		2,484	
45	46	Servants	5,016		4,944		5,176	
				1,92,124		2,02,992		1,73,327
		Contingent Charges.						
		Library Allowance	800		800		403	
		Service Postage Stamps	75		75		100	
		Contingent Charges	5,627		7,939		19,036	
				6,502		8,814		19,539
				1,98,626		2,11,806		1,92,866
		GOVERNMENT SCHOOLS. HIGHER CLASS						
		Salaries.						
2	2	Principals and Vice-Principals	13,200		13,200		13,200	
				13,200		13,200		13,200
		Establishment.						
178	179	Head Masters, Masters, Teachers, and others ...	1,75,782		1,74,042		1,62,145	
6	6	Clerks	1,980		1,980		1,732	
37	42	Servants	3,366		3,054		3,047	
				1,81,128		1,79,076		1,66,924
		Contingent Charges.						
		House Rent	3,996		4,116		3,810	
		Service Postage Stamps	70		70		128	
		Contingencies and Miscellaneous ...	7,564		7,554		9,374	
				11,630		11,740		13,312
				2,05,958		2,04,016		1,93,436
		GOVERNMENT SCHOOLS. MIDDLE CLASS.						
		Establishment.						
188	181	Head Masters, Masters, Teachers, and others	98,646		1,02,798		95,923	
39	38	Servants	3,012		3,060		2,862	
				1,01,658		1,05,858		98,785
		Contingent Charges.						
		House Rent	7,800		7,932		7,272	
		Service Postage Stamps	90		100		98	
		Contingencies and Miscellaneous ...	6,140		6,368		5,411	
				14,030		14,400		12,781
				1,15,688		1,20,258		1,11,566
		GOVERNMENT SCHOOLS. LOWER CLASS.						
		Establishment.						
2	2	Head Masters, Masters, Teachers, and others ..	444		444		...*	
1	1	Servant	96		96		...*	
				540		540		
		Contingent Charges.						
		Contingencies and Miscellaneous ...	36		36		...*	
				36		36		
				576		576		

* Included in middle class.

EXPENDITURE—*continued.*

Numbers. 1874-75.	Numbers. 1875-76.	**Education**—*continued.*	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75 Rs.	Budget estimate, 1874-75 Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		NORMAL SCHOOLS AND TRAINING COLLEGES.						
		MALE AND FEMALE.						
		Establishment.						
45	47	Head Masters, Head Mistresses, Masters, Mistresses, Teachers, and others ...	38,742		38,634		37,048	
2	2	Clerks	360		360		360	
19	19	Servants	1,368		1,368		1,147	
				40,470		40,362		38,555
		Contingent Charges.						
		House Rent	2,160		1,968		1,818	
		Contingencies and Miscellaneous ...	3,192		2,868		2,592	
				5,352		4,836		4,410
				45,822		45,198		42,965
		INDUSTRIAL AND REFORMATORY INSTITUTIONS.						
		Bombay.						
		Grants-in-aid	5,100		5,100		5,100	
		Diet of boys	12,500		12,000		11,615	
				17,600		17,100		16,715
		Dharwar.						
	1	Superintendent ...	750		...			
	2	Maistry and Teacher	480		..			
		Scholarships	430				...	
		Contingencies and Miscellaneous ...	740		2,400		228	
				2,400		2,400		228
				20,000		19,500		16,943
		GRANTS-IN-AID TO SCHOOLS.						
		Grants-in-aid to Schools	70,000		70,000		72,063	
		Grants-in-aid for School Buildings ...	46,500		46,500		17,385	
		Allowances to Educational Institutions ...	15,480		15,480		16,142	
				1,31,980		1,31,980		1,05,590
		SCHOLARSHIPS, PRIZES, &c.						
		English Scholarships, Senior (Colleges) ...	15,000		15,000		14,876	
		English Scholarships, Junior (High Schools)	5,748		5,748		6,606	
		English Scholarships, Minor (Middle Class Schools) ...	1,932		1,932		2,017	
		Vernacular Scholarships (Training Colleges)	5,640		5,640		5,236	
				28,320		28,320		28,735
		GOVERNMENT BOOK DEPÔTS.						
		Salary.						
1	1	Curator	3,600		3,600		3,600	
				3,600		3,600		3,600
		Establishment.						
10	10	Clerks and Moonshees ...	6,420		6,420		6,217	
12	12	Servants	1,620		1,620		1,603	
				8,040		8,040		7,820
		Contingent Charges.						
		House Rent	...		3,636		3,386	
		Cost of Publication of Books (Sind) ...	5,576		5,576		3,301	
		Service Postage Stamps	...		900		900	
		Contingencies	600		600		1,264	
				6,176		10,712		8,851
				17,816		22,352		20,271
		GRANTS FOR ENCOURAGEMENT OF LITERATURE, &c.						
		Encouragement of Literature	10,000		10,000		25,498	
				10,000		10,000		25,498
		MISCELLANEOUS.						
		Subscription to Newspapers	300		800		267	
		Issue of Books Gratis	2,000		2,000		2,000	
		Petty Charges for Certificate Examination	390		390		297	
		Geographical Society	600		600		550	
		Grant for Sassoon's Mechanics' Institution ...	300		300		300	
		Petty Construction and Repairs ...	500		500		434	
		Miscellaneous	...		12,540		...	
				4,090		17,130		3,848
				4,090		17,130		3,848

EXPENDITURE —*continued.*

Medical.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Vaccination	1,28,007	1,10,053	1,02,333	17,954	...
Hospitals and Dispensaries ...	4,99,787	4,97,548	5,09,353	2,239	..
Medical College	45,068	40,995	42,658	4,073	.
Lunatic Asylums	1,01,466	1,06,021	92,921	...	4,555
Chemical Examiner	15,509	14,880	14,530	629	.
Grants for Medical Purposes ...	95,116	91,500	32,725	3,616	...
Sanitary Commission	30,524	30,524	30,457	..	...
Total ..... Rs.	9,15,477	8,91,521	8,24,977	28,511	4,555

NET INCREASE ..... Rs. 23,956

DETAILS OF THE ABOVE. Numbers. 1874-75.	1875-76.		Budget estimate, 1875-76. Rs.	Rs.	Budget estimate, 1874-75. Rs.	Rs.	Accounts, 1873-74. Rs.	Rs.
		Vaccination.						
		Salaries.						
1	1	Superintendent General ...	13,981		12,600		12,287	
6	7	Superintendents ..	48,125		40,800		40,198	
26	29	Native Superintendents ...	28,860		25,200		20,210	
1	2	Vaccinators	336		168		154	
				91,302		78,768		72,849
		Establishment.						
63	73	Clerks and Servants ...	11,580		10,056		9,184	
				11,580		10,056		9,184
		Contingent Charges.						
		Travelling Allowances and Expenses ...	17,447		14,204		13,449	
		Office and House Rent	2,093		1,920		1,351	
		Conveyance Allowance	360		360		360	
		Service Postage Stamps	2,075		1,715		2,008	
		Miscellaneous	2,450		2,465		2,204	
				24,425		20,664		19,372
		Supplies and Services.						
		Cost of Medical Stores	700		565		928	
				700		565		928
				1,28,007		1,10,053		1,02,333
		Hospitals & Dispensaries.						
		Presidency.						
		Salaries.						
5	5	Physicians and Surgeons ...	72,000		70,000		54,900	
1	1	House Surgeon ...	5,400		5,400		5,125	
10	9	Assistant Surgeons ..	14,100		13,800		14,193	
4	6	Apothecaries and Assistant Apothecaries ...	10,380		6,120		5,687	
		Allowance for attending Educational and Charitable Institutions	1,920		1,920		1,895	
				1,03,800		97,240		81,800
		Establishment.						
2	4	Hospital Assistants ...	2,460		1,440		1,394	
20	22	Compounders, Dressers and Apprentices	5,088		4,740		3,032	
1	3	Native Medical Pupils .	288		96		94	
3	4	Purveyors & Hospital Sergeants	2,856		2,256		2,172	
7	8	Matrons & Assistant Matrons	2,880		2,700		2,541	
154	180	Clerks and Servants ..	25,236		21,564		21,491	
		Extra Establishment	1,750		1,536		1,171	
				40,558		34,332		31,895
		Contingent Charges.						
		Grain Compensation to Hospital Assistants	149		95		58	
		House Rent	14,100		11,130		11,524	
		Service Postage Stamps	5		..		5	
		Contingent Charges	12,175		7,475		8,186	
				26,429		18,700		19,773
		Supplies and Services.						
		Diet of Patients and Clothing	94,752		1,10,000		73,724	
		Cost of Medicines and Instruments ...	23,450		18,150		24,661	
		Commissariat Charges	20,000		21,000		20,493	
		Clothing to Hospital Apprentices ...	600		..		...	
				1,38,802		1,49,150		1,18,878
		Carried forward ...		3,09,589		2,99,422		2,52,346

EXPENDITURE —*continued.*

Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
		Medical —*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		HOSPITALS AND DISPENSARIES.—*continued.*						
		Brought forward ...		3,09,589		2,99,422		2,52,346
		MOFUSSIL.						
		Salaries.						
6	6	Apothecaries and Assistant Apothecaries	12,900		12,900		18,888	
7	7	Sub-Assistant Surgeons ...	23,925		24,850		48,278	
		Allowance for attending Educational and Charitable Institutions	5,160		4,560		4,938	
				41,985		42,310		72,104
		Establishment.						
37	36	Hospital Assistants ...	22,620		24,000		37,767	
52	53	Native Medical Pupils ...	5,232		5,292		7,429	
		Extra Allowance to Apothecaries and Hospital Assistants	3,000		2,280		[7,118	
234	231	Servants	23,262		23,736		25,764	
Extra	Establishment	... ...	140		163		...	
				54,254		55,471		78,078
		Contingent Charges.						
		Travelling Allowances and Expenses ...	2,700		3,500		3,161	
		Grain Compensation to Hospital Assistants	913		1,474		1,377	
		Sind and Aden Batta to Hospital Assistants, &c.	588		540		1,317	
		House-rent	2,508		2,688		3,281	
		Service Postage Stamps	578		531		800	
		Contingent Charges	36,040		33,402		28,732	
				43,327		42,135		38,668
		Supplies and Services.						
		Diet of Patients and Clothing	18,000		22,710		18,429	
		Cost of Medicines and Instruments ...	27,132		30,000		44,906	
		Clothing to Native Medical Pupils .	2,000		2,000		1,081	
		Commissariat Charges	3,500		3,500		3,741	
				50,632		58,210		68,157
				1,90,198		1,98,126		2,57,007
				4,99,787		4,97,548		5,09,353
		MEDICAL COLLEGE.						
		Salaries.						
5	6	Professors	14,400		14,400		17,277	
4	6	Teachers	10,500		6,655		6,450	
1	1	Demonstrator of Anatomy ...	1,200		1,200		1,200	
				26,100		22,255		24,927
		Establishment.						
20	12	Medical Pupils ...	1,440		2,400		3,647	
2	2	Assistants and others in the Museum	660		660		660	
10	10	Clerks, Servants, &c. ...	2,520		2,520		2,520	
				4,620		5,580		6,827
		Contingent Charges.						
		Scholarships, Stipends, &c.	7,188		6,480		5,695	
		House Rent	2,160		1,680		1,426	
		Miscellaneous	4,000		4,000		2,457	
				13,348		12,160		9,578
		Supplies and Services.						
		Cost of Chemicals and Instruments ...	1,000		1,000		1,326	
				1,000		1,000		1,326
				45,068		40,995		42,658

EXPENDITURE —*continued.*

Medical—*continued.*

Numbers. 1874-75.	Numbers. 1875-76		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		LUNATIC ASYLUMS.						
		Salaries.						
1	1	Surgeon	7,800		10,460		11,126	
4	4	Allowance to Superintendents	7,200		7,200		7,229	
1	1	Apothecary	2,160		2,160		2,010	
				17,160		19,820		20,365
		Establishment.						
3	3	Hospital Assistants ...	1,920		1,920		1,920	
121	125	Clerks, Guards and Servants	14,718		14,274		14,945	
1	1	Compounder and Dresser ...	216		216		216	
4	4	Purveyors, Overseers and Matrons	2,700		2,700		2,644	
		Extra Establishment	3,246		2,334		2,001	
				22,800		21,441		21,7
		Contingent Charges.						
		Grain Compensation to Hospital Assistants ...	55		136		41	
		Sind Batta to Hospital Assistants ...	60		60		60	
		Service Postage Stamps	15		40		10	
		House Rent	900		1,250		1,246	
		Miscellaneous	3,752		4,174		3,966	
				4,782		5,660		5,323
		Supplies and Services.						
		Diet and Clothing	50,496		52,992		39,391	
		Cost of Medicines and Instruments . .	1,228		1,105		989	
		Commissariat Charges	5,000		5,000		5,127	
				56,724		59,097		45,507
				1,01,466		1,06,021		92,921
		CHEMICAL EXAMINER.						
		Salaries.						
1	1	Chemical Examiner ...	10,200		10,200		10,200	
1	1	Assistant Chemical Examiner	3,600		3,600		3,283	
				13,800		13,800		13,483
		Contingent Charges.						
		House Rent	900		900		900	
		Miscellaneous	180		180		147	
				1,080		1,080		1,047
		Supplies and Services.						
		Cost of Chemicals and Instruments .	629		...		...	
				629		...		...
				15,509		14,880		14,530
		GRANTS FOR MEDICAL PURPOSES.						
		Grants to Hospitals and Dispensaries supported from private resources ...	86,066		83,000		28,336	
		Cost of Medical Stores ...	4,550		2,500		4,366	
		Expenses during the prevalence of Epidemics	500		2,000		23	
		Government grant for the Leper Hospital, Ratnagiri	4,000		4,000		...	
				95,116		91,500		32,725
		SANITARY COMMISSION.						
		Salary.						
1	1	Sanitary Commissioner ...	24,000		24,000		24,000	
				24,000		24,000		24,000
		Establishment.						
6	6	Clerks	4,440		4,440		4,440	
3	3	Servants	324		324		324	
		Temporary Establishment ...	160		160		160	
				4,924		4,924		4,924
		Contingent Charges						
		Travelling Allowances and Expenses ...	1,000		1,000		489	
		Service Postage Stamps	100		100		105	
		Office Expenses and Miscellaneous . .	500		500		939	
				1,600		1,600		1,533
				30,524		30,524		30,457

EXPENDITURE —*continued.*

Printing.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
ABSTRACT OF EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.
Government Printing Establishments ...	2,21,786	2,39,058	2,61,501	...	17,272
Miscellaneous Printing Charges ...	4,770	4,770	...	...	...
Total ..... Rs.	2,26,556	2,43,828	2,61,501	...	17,272

NET DECREASE ..... Rs. 17,272

DETAILS OF THE ABOVE.

Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		Govt. Printing Establishments.						
		Central Press.						
		Salaries.						
1	1	Superintendent	6,888		6,588		6,288	
2	2	Deputy Superintendents ...	5,100		4,640		4,436	
		Establishment.		11,988		11,228		10,724
52	54	Clerks, Printers and Examiners ...	35,403		32,688		1,16,675	
161	162	Readers, Compositors, Distributors, Pressmen and Inklayers	91,756		96,480			
101	107	Servants and others ...	15,204		13,200			
				1,42,363		1,42,368		1,16,675
		Contingent Charges.						
		Contingencies	19,612		19,353		26,041	
		Service Postage Stamps	5,400		5,500		4,410	
				25,012		24,853		30,451
		Supplies and Services.						
		Cost of Materials and Stock	9,000		25,000		44,575	
		Out-door Work	..		5,000		19,505	
				9,000		30,000		64,080
				1,88,363		2,08,449		2,21,930
Numbers. 1874-75.	Numbers. 1875-76.	Secretariat Press.						
		Salary.						
		Superintendent ...	...		...			
				...		...		
		Establishment.						
		Readers, Compositors, Distributors, Pressmen and Inklayers	...		...			
				...		...		
		Contingent Charges.						
		Charges on account of Government Gazette ...	...		...			
		Charges of Forms for Civil and Criminal Courts	...		...			
		Contingencies	...		...			
				...		...		
		Supplies and Services.						
		Cost of Materials and Stock	...		...			
				...		...		
				...		...		3,333
Numbers. 1874-75.	Numbers. 1875-76.	High Court Press, Appellate Side						
		Salary.						
1	1	Allowance for Superintendent	600		600		600	
				600		600		600
		Establishment.						
13	13	Compositors, Distributors, Pressmen and Inklayers ...	4,176		4,176		4,097	
				4,176		4,176		4,097
		Contingent Charges.						
		Contingencies	150		500		11	
				150		500		11
				4,926		5,276		4,708

EXPENDITURE —*continued.*

Numbers 1874-75	Numbers 1875-76		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		Printing—*continued.*						
		COMMISSIONER'S PRESS, SIND						
		Salary.						
1	1	Superintendent ...	3,600	3,600	3,600	3,600	4,025	4,025
		Establishment.						
1	1	Moonshee	240		240		240	
26	34	Readers, Compositors, Distributors, Pressmen and Inklayers ...	11,220		9,540		10,203	
7	11	Servants and others ...	1,0 2	12,492	672	10,452		10,443
		Contingent Charges.						
		Service Postage Stamps	800		1.000		700	
		Contingencies	900	1,700	1,040	2,040	707	1,407
		Supplies and Services.						
		Cost of materials and stock	2,000	2,000	1,000	1,000	4,411	4,411
				19,792		17,092		20,286
		JAIL PRESS.						
		Establishment.						
2	1	Compositors and Pressmen ...	360	360	600	600	350	350
		Contingent Charges.						
		Contingencies ...	1,900	1,900	1,500	1,500	630	630
				2,260		2,100		980
		EDUCATIONAL PRESS, SIND						
		Establishment.						
1	1	Moonshee ...	420		420		388	
5	7	Readers, Compositors, Distributors, Pressmen and Inklayers ...	2,436		2,160		2,613	
6	8	Servants and others ..	984	3,840	756	3,336		3,001
		Contingent Charges.						
		Contingencies	600	600	1,080	1,080	496	496
		Supplies and Services.						
		Cost of Materials and Stock	480	480	..	...	4,117	4,117
				4,920		4,416		7,614
		PUBLICATION DEPARTMENT.						
		Establishment.						
1	1	Clerk	600	600	600	600	600	600
		Contingent Charges.						
		Service Postage Stamps	800		1 000		800	
		Miscellaneous	125	925	125	1,125	100	900
				1,525		1,725		1,500
		Collectors's Press (Khandeish, Satara) ..	...	..	...	...	1,150	1,150
		TOTAL GOVT. PRINTING ESTABTS. ... Rs.		2,21,786		2,39,058		2,61,5 1
		MISCELLANEOUS PRINTING CHARGES.						
		Land Revenue	2,280		2,280		...	
		Administration	360		360		...	
		Judicial	990		990			
		Police	1,140	4,770	1,140	4,770		...
				4,770		4,770		...

EXPENDITURE —*continued.*

Numbers. 1874-75	Numbers. 1875-76.	Marine.	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		PERIM LIGHT HOUSE.						
12	12	Establishment	2.466	2,466	2,466	2,466	2,500	2,500
		Contingent Charges	1,800		2,200		1,709	
		Provisions	2,000		1,200		2,332	
				3,800		3,400		4,041
		TOTAL .. .. Rs.		6,266		5,866		6,541
		NET INCREASE ..... Rs. 400						

Minor Establishments. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Estimate of 1875-76, compared with 1874-75. Increase. Rs.	Decrease. Rs.
GENERAL MANAGEMENT	23,412	23,138	22,275	274	...
CEMETERIES	7,685	5,283	5,335	2,402	...
DISTRICT POST	89,563	88,583	79,833	980	...
MODEL FARMS	15,000	15,000	...	. .	..
MISCELLANEOUS ESTABLISHMENTS ...	24,800	26,215	36,756	..	1,415
TOTAL ..... Rs.	1,60,460	1,58,219	1,44,199	3,656	1,415
			NET INCREASE .. . Rs 2,241		

DETAILS OF THE ABOVE. Numbers. 1874-75.	Numbers. 1875-76.		Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
		GENERAL MANAGEMENT.						
		ESTABLISHMENT OF AUDIT AND ACCOUNT FOR PROVINCIAL SERVICES.						
		Salary.						
1	1	Superintendent	4,800	4,800	4,800	4,800	4,800	4,800
		Establishment.						
26	26	Clerks	18,292		17,838		17,331	
1	1	Servant	120	18,412	120	17,958	61	17,392
		Contingent Charges.						
		Contingencies	200	200	380	380	83	83
				23,412		23,138		22,275
Numbers. 1874-75	Numbers. 1875-76.	CEMETERIES.						
50	45	Care-takers in charge of Cemeteries	3,861		4,377		4,257	
		Government grant to Bombay Burial Board ..	3,300		...		...	
		Charges for clearing grounds	274		536		710	
		Miscellaneous	250	7,685	370	5,283	368	5,335
		DISTRICT POST.						
		Establishment and Charges	89,563	89,563	88,583	88,583	79,833	79,833

EXPENDITURE —*continued.*

Numbers 1874-75	Numbers 1875-76		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
		Minor Estabts.—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		MODEL FARMS.						
		Improvement of Agriculture and Trade ...	15,000	15,000	15,000	15,000	...	...
		MISCELLANEOUS ESTABLISHMENTS.						
		VICTORIA AND ALBERT MUSEUM.						
		Salary.						
1	1	Secretary and Curator ...	4,800	4,800	4,800	4,800	1,400	1,400
		Establishment.						
2	2	Office and Museum Assistants	1,500		1,500		1,500	
6	6	Servants	696	2,196	696	2,196	696	2,196
		Contingent Charges.						
		Service Postage Stamps	...		15		...	
		Miscellaneous	320	320	320	335	362	362
				7,316		7,331		3,958
		BOTANICAL GARDENS						
		Salaries.						
1	1	Superintendent ...	4,200		4,200		8,600	
1		Assistant Superintendent ..	...	4,200	1,200	5,400	...	8,600
		Establishment.						
2	1	Clerks	300		480		265	
		Gardeners and Servants ...	5,608	5,908	7,500	7,980	15,545	15,810
		Contingent Charges.						
		Travelling Allowance	300		300		439	
		Service Postage Stamps	50		70		55	
		Contingencies	5,892	6,242	4,000	4,370	6,730	7,224
				16,350		17,750		31,634
		DEPUTY SURGEON GENERAL, PRESIDENCY DIVISION.						
		Establishment.						
1	1	Clerk	480		480		480	
2	2	Servants	144	624	144	624	144	624
		Contingent Charges.						
		Contingencies	144	144	144	144	144	144
				768		768		768
		FIRE ENGINE ESTABLISHMENT.						
4	4	Lascars	276	276	276	276	306	306
		AQUEDUCT ESTABLISHMENT.						
2	2	Servants	90	90	90	90	90	90
				24,800		26,215		36,756

EXPENDITURE —*concluded.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Office Rent, Rates and Taxes.						
Land Revenue	6,498		7,122		26,614	
Forest	2,280		2,380		2,090	
Excise	156		60		80	
Assessed Taxes	...		...		450	
Customs	1,956		1,236		1,180	
Salt	456		924		2,771	
Stamps and Stationery ...	1,080		2,160		2,160	
Administration	3,331		3,331		14,065	
Minor Departments	300		300		300	
Law and Justice	89,122		91,276		90,767	
Ecclesiastical	809		809		809	
Political Agencies	1,800		1,800		1,800	
Miscellaneous	86,110		80,646		99,717	
		1,93,898		1,92,044		2,42,803
TOTAL ... ... Rs.		1,93,898		1,92,044		2,42,803
NET INCREASE ... Rs.				1,854		
Miscellaneous.						
ALLOWANCES TO CIVIL SERVANTS OUT OF EMPLOY		6,950		18,000		15,955
DONATIONS FOR CHARITABLE PURPOSES .		17,635		21,280		23,520
REWARDS FOR DESTRUCTION OF WILD ANIMALS		13,153		14,760		13,668
COST OF BOOKS AND PUBLICATIONS ...		12,032		19,150		10,802
EUROPEAN VAGRANTS		10,975		10,705		10,352
PLEADERSHIP EXAMINATION FEES (SIND) ...		...		2,000		. .
MARRIAGE REGISTRAR		...		600		...
MISCELLANEOUS AND UNFORESEEN CHARGES						
Allowance to Superintendent, Punchgunee Station	1,200		1,200		1,197	
Examination and Destruction of old Records	926		1,932		3,134	
Travellers' Bungalows, Foreign States ...	657		763		717	
Furniture proper, Government House ...	5,000		5,000		4,996	
Miscellaneous ...	3,758		8,482		32,731	
		11,541		17,377		42,775
TOTAL ..... Rs.		72,286		1,03,872		1,17,072
NET DECREASE ..... Rs.				31,586		
Contributions.						
To Station Funds	11,450		11,450		11,450	
„ Kattywar Road Fund	7,117		6,000		8,233	
„ Gujrat Provincial College Fund ...	...		2,800		2,800	
„ Rustomjee J. Jejeebhoy Gujrat School Fund	2,260		2,260		2,260	
„ District Educational Funds ...	2,51,356		1,92,608		2,41,563	
„ District Public Works Funds ...	1,06,672		...		1,00,497	
		3,78,855		2,15,118		3,66,803
TOTAL ..... Rs.		3,78,855		2,15,118		3,66,803
NET INCREASE ... .. Rs.				1,63,737		
Public Works.						
By Public Works Officers, *as per Separate Estimate of Public Works Department*...	28,00,000		28,00,000		39,73,807	
By Civil Officers, *as per Appendix I* ...	66,701		42,206		28,320	
		28,66,701		28,42,206		40,02,127
TOTAL ..... Rs.		28,66,701		28,42,206		40,02,127
NET INCREASE ..... Rs.				24,495		

Bombay.

C

ABSTRACT BUDGET ESTIMATE OF

Revenue and Receipts.	Taxes, Rates and Cesses.		Jails.	Registration.	Police.	Education.	Printing.
	On Lands.	Miscellaneous.					
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District Road	15,16,165	8,470	...	...	...	...	...
Barrea Tribute Balances	...	...	...	...	...	...	...
Esplanade Fee	...	...	...	...	...	...	...
Kattywar Institution	...	...	...	...	...	...	...
Cotton Improvement	...	...	...	...	...	...	...
Infanticide	...	...	...	...	...	...	...
Kattywar Mohosullee	...	...	...	...	...	...	...
Kattywar Special Police	...	...	...	...	18,000	...	...
Kattywar Rajasthanik Court	...	...	...	...	...	...	...
Station Improvement	...	14,182	...	...	...	...	...
Indus Conservancy and Registration	...	...	...	...	...	...	...
Dispensary	...	...	...	...	...	...	...
Port	...	...	...	...	...	...	...
Education	7,09,761	...	...	...	...	1,17,815	...
Public Works Tolls	...	...	...	...	...	...	...
Cantonment	...	18,278	...	...	...	...	...
Minor Funds	...	...	...	10,000	1,770	...	8,000
Total ..... Rs.	22,25,926	40,930	...	10,000	19,770	1,17,815	8,000

ABSTRACT BUDGET ESTIMATE OF

District Road	15,65,207	18,758	...	...	...	...	...
Barrea Tribute Balances	...	...	...	...	...	...	...
Esplanade Fee	...	...	...	...	...	...	...
Kattywar Institution	...	...	...	...	...	...	...
Cotton Improvement	...	...	...	...	...	...	...
Infanticide	...	...	...	...	...	...	...
Kattywar Mohosullee	...	...	...	...	...	...	...
Kattywar Special Police	...	...	...	...	18,000	...	...
Kattywar Rajasthanik Court	...	...	...	...	...	...	...
Station Improvement	...	15,925	...	...	...	...	...
Indus Conservancy and Registration	...	...	...	...	...	...	...
Dispensary	...	...	...	...	...	...	...
Port	...	...	...	...	...	...	...
Education	7,13,479	...	...	...	...	1,11,190	...
Public Works Tolls	...	...	...	...	...	...	...
Minor Funds	...	...	...	10,000	2,160	...	8,000
Total ..... Rs.	22,78,686	34,683	...	10,000	20,160	1.11,190	8,000

ABSTRACT ACCOUNT OF

District Road	15,20,875	1.72,093	...	...	...	...	4,035
Barrea Tribute Balances	...	...	...	...	...	...	...
Esplanade Fee	...	...	...	...	...	...	...
Kattywar Institution	...	...	...	...	...	...	...
Jail, Local	...	...	4	...	...	...	...
Cotton Improvement	...	...	...	...	...	...	...
Infanticide	...	...	...	...	...	...	...
Kattywar Mohosullee	...	...	...	...	...	...	...
Kattywar Special Police	...	...	...	...	17,455	...	...
Kattywar Rajasthanik Court	...	...	...	...	...	...	...
Station Improvement	...	14,295	...	...	...	...	...
Indus Conservancy and Registration	...	...	...	...	...	...	...
Dispensary	...	...	...	..	...	...	...
Port	...	...	...	...	...	...	...
Education	6,97,044	...	...	..	...	1,19,708	...
Public Works Tolls	...	...	...		...	...	...
Minor Funds	...	...	.	10,277	1,278	..	8,531
Total . . Rs.	22,17,919	1,86,388	4	10,277	18,733	1,19,708	12,566

LOCAL FUNDS FOR THE YEAR 1875-76.

Marine.	Miscellaneous Receipts.								Contributions.	Total.
	Tolls.	Port dues.	Interest.	Rents.	Sale of lands, houses, &c.	Miscellaneous fees and fines.	Voluntary contributions.	Sundry receipts.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
...	2,74,159	...	190	4,998	...	2,96,234	1,50,880	33,751	...	22,84,847
...	...	...	...	...	...	...	13,055	9,336	...	22,391
...	...	...	3,000	30,000	...	...	...	...	...	33,000
...	...	..	...	860	...	20,000	...	...	...	20,860
...	...	...	...	...	...	1,37,063	...	...	...	1,37,063
...	...	...	4,021	...	...	4,150	...	...	...	8,171
...	...	...	...	...	...	21,750	...	5,000	...	26,750
...	...	...	...	...	...	...	...	...	...	18,000
...	...	...	...	...	...	...	...	80,000	...	80,000
...	1,500	...	133	10,485	2,000	2,452	11,450	7,587	...	49,789
...	...	...	...	...	...	54,190	...	740	...	54,930
...	...	...	6,390	...	...	...	15,330	10	...	21,730
41,500	...	1,37,000	...	...	..	19,920	...	5,800	...	2,04,220
...	...	...	39,640	...	...	...	93,323	1,900	2,61,377	12,23,816
...	5,11,388	...	...	...	...	...	...	...	...	5,11,388
...	...	...	...	...	...	33,070	44,723	12,929	...	1,09,000
...	...	...	...	...	...	19,300	...	1,600	35,000	75,670
41,500	7,87,047	1,37,000	53,374	46,343	2,000	6,08,129	3,28,761	1,58,653	2,96,377	48,81,625

LOCAL FUNDS FOR THE YEAR 1874-75.

...	3,14,525	...	...	5,020	...	3,03,671	84,506	56,172	...	23,47,859
...	...	...	...	...	...	...	...	9,336	...	9,336
...	...	...	5,000	31,500	...	...	...	16,000	...	52,500
...	...	...	...	864	...	26,000	...	...	...	26,864
...	...	...	...	...	...	1,21,288	...	...	...	1,21,288
...	...	...	4,028	...	...	4,250	...	...	...	8,278
...	...	...	...	...	...	21,750	...	5,000	...	26,750
...	...	..	...	...	...	...	...	...	...	18,000
...	...	...	...	...	...	6,000	50,550	...	...	56,550
...	1,800	...	...	9,525	7,000	896	11,450	5,503	...	52,099
...	...	...	...	...	...	49,981	..	...	...	49,981
...	...	...	6,384	...	...	...	15,187	...	...	21,571
33,650	...	1,36,100	...	...	...	14,510	...	11,350	...	1,95,610
...	...	...	35,055	...	...	...	87,761	4,260	2,33,744	11,85,489
...	5,27,370	...	...	...	...	...	...	...	...	5,27,370
...	...	...	...	...	...	18,225	...	1,600	33,000	72,985
33,650	8,43,695	1,36,100	50,467	46,909	7,000	5,66,571	2,49,454	1,09,221	2,66,744	47,72,530

LOCAL FUNDS FOR THE YEAR 1873-74.

...	4,32,959	...	151	7,691	...	3,36,825	1.25,356	2,34,707	...	28,34,692
...	...	...	...	...	...	...	60,490	48,821	...	1,09,311
...	...	...	5,873	22,875	...	98,206	...	...	...	1,26,954
...	...	...	...	864	...	18,720	...	...	...	19,584
...	...	...	...	...	...	...	...	...	...	4
...	...	...	...	...	...	1,48,012	..	...	...	1,48,012
...	...	...	4,853	...	...	10,135	...	...	...	14,988
...	...	...	...	...	...	25,271	...	16,086	...	41,357
...	...	...	...	...	...	...	...	34	...	17,489
...	...	...	...	...	...	...	68,287	3,880	...	72,167
...	1,340	...	...	11,270	...	...	11,450	12,786	...	51,141
...	...	..	...	...	...	23,798	...	31,838	...	55,636
...	...	...	7,508	...	...	...	20,201	8,357	...	36,066
67,627	...	1,73,300	...	...	...	26,764	...	24,154	...	2,91,845
...	...	...	46,184	...	...	...	1,15,670	59,864	2,51,295	12,89,705
...	4,17,247	...	...	928	...	...	...	143	...	4,18,318
...	...	...	...	...	...	65,918	...	3,009	40,274	1,29,287
67,627	8,51,546	1,73,300	64,569	43,628	...	7,53,649	4,01.454	4,43,679	2,91,569	56,56,616

ABSTRACT BUDGET ESTIMATE OF

Expenditure.	Refunds.	Collection of Taxes and Cesses.	Jails.	Registration.	Police.	Education.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District Road	15,075	44,549	.	...	881	60,580
Barrea Tribute Balances	...	...	...	...	5,725	300
Esplanade Fee	...	...	.	...	...	...
Kattywar Institution	4,000	...	...	...	...	...
Cotton Improvement	...	...	...	...	...	...
Infanticide	250	...	...	...	...	...
Kattywar Mohosullee	4,250	...	...	...	...	...
Kattywar Special Police	...	...	...	...	21,710	...
Kattywar Rajasthanik Court	...	...	...	...	...	...
Station Improvement	...	...	.	...	4,035	1,240
Indus Conservancy and Registration	...	...	...	...	...	...
Dispensary	...	.	...	...	...	...
Port	..	...	...	...	1,596	...
Education	...	19,387	...	...	...	11,74,249
Public Works Tolls	...	..	...	...	...	...
Cantonment	...	...	...	.	11,403	...
Minor Funds	...	...	...	5,110	3,262	...
Total ... ... Rs.	23,575	63,936	.	5,110	48,612	12,36,369

ABSTRACT BUDGET ESTIMATE OF

District Road	13,820	45,627	...	...	881	64,176
Barrea Tribute Balances	...	...	...	...	5,725	300
Esplanade Fee	...	...	...	...	...	...
Kattywar Institution	4,000	...	...	...	...	...
Cotton Improvement	...	...	...	...	...	...
Infanticide	...	...	...	...	...	...
Kattywar Mohosullee	4,250	...	...	...	...	...
Kattywar Special Police	...	...	...	...	18,000	...
Kattywar Rajasthanik Court	2,500	...	...	...	...	...
Station Improvement	...	...	...	...	4,035	480
Indus Conservancy and Registration	...	..	...	...	...	...
Dispensary	...	...	...	...	...	...
Port	...	...	...	...	1,596	...
Education	...	24,083	...	...	...	11,04,722
Public Works Tolls	...	...	...	...	...	...
Minor Funds	...	...	...	5,166	3,762	...
Total ... ... Rs.	24,570	69,710	...	5,166	33,999	11,69,678

ABSTRACT ACCOUNT OF

District Road	1,08,363	51,973	...	...	490	70,121
Barrea Tribute Balances	...	...	...	...	8,910	540
Esplanade Fee	...	...	...	...	...	...
Kattywar Institution	2,684	...	...	...	...	...
Jail, Local	...	...	232	...	...	...
Cotton Improvement	1,493	...	...	...	...	...
Infanticide	..	...	. .	...	...	...
Kattywar Mohosullee	3,723	...	...	...	...	...
Kattywar Special Police	...	. .	...	...	13,211	...
Kattywar Rajasthanik Court	...	...	...	...	...	...
Station Improvement	...	...	...	. .	4,093	451
Indus Conservancy and Registration	...	...	...	...	...	...
Dispensary	...	...	...	...	...	...
Port	...	...	..	...	2,970	...
Education	41,543	16,876	...	...	...	11,11,108
Public Works Tolls	75,055	...	...	...	...	...
Minor Funds	...	...	...	4,471	1,925	...
Total ... ... Rs.	2,32,861	68,849	232	4,471	31,599	11,82,220

LOCAL FUNDS FOR THE YEAR 1875-76.

Medical.	Printing.	Marine.	Minor Establishments.				Miscellaneous.	Public Works.	Total.
			General management.	Collection of tolls, rents, &c.	Collection of cattle trespass fines.	Miscellaneous establishments.			
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1,23,161	4,160	...	84,152	33,564	57,590	18,840	22,848	30,06,457	34,71,857
240	...	...	...	...	...	955	...	13,055	20,275
...	...	...	...	...	...	120	...	43,440	43,560
...	...	...	...	...	...	5,780	9,000	27,150	45,930
...	...	...	...	...	...	1,37,797	...	...	1,37,797
...	...	...	...	...	...	2,928	6,000	...	9,178
...	...	...	...	...	...	29,950	...	130	34,330
...	...	...	...	...	...	...	...	...	21,710
...	...	...	...	...	...	...	75,000	...	75,000
2,552	...	...	...	...	...	14,696	8,356	25,586	56,465
...	...	56,660	...	...	...	140	...	...	56,800
21,072	...	...	...	...	...	...	...	250	21,322
...	...	2,05,378	...	...	...	...	...	47,703	2,54,677
...	...	...	16,971	...	...	...	...	2,43,041	14,53,648
...	...	...	...	10,796	...	1,285	4,99,307	...	5,11,388
30,543	...	...	2,214	...	56	...	64,526	352	1,09,094
...	8,500	...	...	...	...	10,420	7,525	600	35,417
1,77,568	12,660	2,62,038	1,03,337	44,360	57,646	2,22,911	6,92,562	34,07,764	63,58,448

LOCAL FUNDS FOR THE YEAR 1874-75.

1,14,112	...	...	89,595	35,647	73,316	18,636	63,274	24,76,606	29,95,690
240	...	...	...	...	...	950	...	12,000	19,215
...	...	...	...	...	...	150	...	76,900	77,050
...	...	...	...	...	...	30,744	6,531	...	41,275
...	...	...	...	...	...	1,44,932	...	...	1,44,932
...	...	...	...	...	...	2,488	4,885	...	7,373
...	...	...	...	...	...	28,128	...	...	32,378
...	...	...	...	...	...	...	...	...	18,000
...	...	...	...	...	...	47,100	6,950	...	56,550
2,566	...	...	...	...	...	11,627	10,107	21,006	49,821
...	...	59,363	...	...	...	...	...	...	59,363
21,687	...	...	...	...	...	...	...	...	21,687
...	..	1,72,837	...	...	...	...	...	34,340	2,08,773
..	...	...	92,315	...	...	...	...	2,36,614	14,57,734
...	...	...	...	...	...	6,314	5,21,056	...	5,27,370
...	7,980	...	...	..	...	12,261	5,020	...	34,189
1,38,605	7,980	2,32,200	1,81,910	35,647	73,316	3,03,330	6,17,823	28,57,466	57,51,400

LOCAL FUNDS FOR THE YEAR 1873-74.

1,02,865	3,285	...	81,816	27,032	66,173	18,047	78,207	22,80,275	28,88,647
...	...	...	...	...	...	952	...	75,200	85,602
...	.	...	...	...	...	131	...	1,62,238	1,62,369
...	...	...	...	...	...	13,543	...	...	16,227
...	...	...	...	...	...	...	70,760	...	70,992
...	...	...	...	...	...	1,66,981	...	...	1,68,474
...	...	...	...	...	...	3,859	55,052	...	58,911
...	...	...	...	...	...	29,570	...	...	33,293
...	..	...	...	...	...	...	...	...	13,211
...	...	...	...	...	...	42,708	2,404	...	45,112
3,022	...	...	...	...	...	8,962	23,210	...	39,738
...	...	69,977	...	...	...	...	...	...	69,977
23,577	...	...	...	...	...	...	...	...	23,577
...	...	2,38,547	...	...	...	...	...	29,385	2,70,902
...	...	...	24,218	...	...	...	...	2,30,930	14,24,675
...	...	...	...	...	...	9,301	3,31,348	...	4,15,704
...	6,524	...	...	...	...	10,323	8,290	42,309	73,842
1,29,464	9,809	3,08,524	1,06,034	27,032	66,173	3,04,377	5,69,271	28,20,337	58,61,253

BOMBAY.

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1875-76.

REVENUE AND RECEIPTS.

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
District Road.						
TAXES, RATES AND CESSES.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
On Lands—						
Two-thirds of 6¼ per cent. Cess under Act VIII of 1865 and Act III of 1869	15,16,165		15,65,207		15,20,875	
Miscellaneous—						
Cesses other than the anna cess ...	8,470		18,758		1,72,093	
		15,24,635		15,83,965		16,92,968
PRINTING.						
Miscellaneous Printing Receipts ...	...		...		4,035	
		...		...		4,035
MISCELLANEOUS RECEIPTS.						
olls—						
Road Tolls	1,30,861		1,72,538		2,77,690	
Ferry Tolls	1,41,798		1,41,987		1,55,269	
Canal Tolls	1,500		...		...	
		2,74,159		3,14,525		4,32,959
terest—						
Interest on Government Securities ...	190		...		151	
		190		...		151
Rents—						
Staging Bungalow Receipts ...	4,998		5,020		7,691	
		4,998		5,020		7,691
Miscellaneous Fees and Fines—						
Cattle Pound Fees and Fines ...	1,69,289		1,95,656		1,81,238	
Sand and Quarry Fees and Fines ...	27,459		17,619		30,542	
Fishery Fees and Fines	98,841		90,396		99,945	
Miscellaneous Fees and Fines ...	645		...		25,100	
		2,96,234		3,03,671		3,36,825
Voluntary Contributions—						
Contributions from Government ...	83,666		16,290		47,174	
Contributions from private persons, &c.	67,214		68,216		78,182	
		1,50,880		84,506		1,25,356
Sundry Receipts—						
Miscellaneous	33,751		56,172		2,34,707	
		33,751		56,172		2,34,707
		7,60,212		7,63,894		11,37,689
TOTAL ... ... Rs.		22,84,847		23,47,859		28,34,692
NET DECREASE ..... Rs. 63,012						
Barrea Tribute Balances.						
MISCELLANEOUS RECEIPTS.						
Voluntary Contributions—						
Contributions from private persons ...	13,055		...		60,490	
		13,055		...		60,490
Sundry Receipts—						
Tribute from the Barrea State ...	9,336		9,336		9,336	
Adjustment	...		...		39,485	
		9,336		9,336		48,821
TOTAL ... ... Rs.		22,391		9,336		1,09,311
NET INCREASE ... ... Rs. 13,055						

REVENUE AND RECEIPTS—*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Esplanade Fee.						
MISCELLANEOUS RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Interest—						
Interest on Funded Capital ...	3,000		5,000		5,873	
		3,000		5,000		5,873
Rents—						
Rent of Land for storing cotton ...	30,000		31,500		22,875	
		30,000		31,500		22,875
Miscellaneous Fees and Fines—						
Miscellaneous	...		...		98,206	
		...		...		98,206
Sundry Receipts—						
Sale proceeds of Stores	...		16,000		...	
		...		16,000		...
TOTAL ... ... Rs.		33,000		52,500		1,26,954
NET DECREASE ... ... Rs.						19,500
Kattywar Institution.						
MISCELLANEOUS RECEIPTS.						
Rents—						
Rent of Houses	860		864		864	
		860		864		864
Miscellaneous Fees and Fines—						
Fees levied on Civil Plaints, &c. ...	20,000		26,000		18,720	
		20,000		26,000		18,720
TOTAL ... ... Rs.		20,860		26,864		19,584
NET DECREASE ... ... Rs.						6,004
Jail, Local.						
JAILS.						
Miscellaneous Receipts	...		...		4	
		...		...		4
TOTAL ... ... Rs.		...		...		4
Cotton Improvement.						
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines—						
Fees levied for working of Cotton Presses, &c.	1,37,063		1,21,288		6,462	
Miscellaneous	...		...		1,41,550	
		1,37,063		1,21,288		1,48,012
TOTAL ..... Rs.		1,37,063		1,21,288		1,48,012
NET INCREASE ... ... Rs.						15,775

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Infanticide.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS RECEIPTS.						
Interest—						
Interest on Government Securities ...	4,021		4,028		4,853	
		4,021		4,028		4,853
Miscellaneous Fees and Fines —						
Fines levied for infraction of rules regarding Infanticide	4,150		4,250		10,135	
		4,150		4,250		10,135
TOTAL ..... Rs.		8,171		8,278		14,988
NET DECREASE ..... Rs.		107				
Kattywar Mohosullee.						
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines—						
Mohosullee Collections	18,000		18,000		19,196	
Fines	3,750		3,750		6,075	
		21,750		21,750		25,271
Sundry Receipts—						
Miscellaneous	5,000		5,000		16,086	
		5,000		5,000		16,086
TOTAL ..... Rs.		26,750		26,750		41,357
Kattywar Special Police.						
POLICE.						
Contributions from private persons, &c. ...	18,000		18,000		17,455	
		18,000		18,000		17,455
MISCELLANEOUS RECEIPTS.						
Sundry Receipts—						
Miscellaneous	...		...		34	
		...		...		34
TOTAL ..... Rs.		18,000		18,000		17,489
Kattywar Rajasthanik Court.						
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines—						
Fees on Civil Plaints, &c.	...		5,000		...	
Mohosullee Collections	...		1,000		...	
		...		6,000		...
Voluntary Contributions—						
Contributions from private persons, &c.	...		50,550		68,287	
		...		50,550		68,287
Sundry Receipts—						
Receipts through the President of the Rajasthanik Court	80,000		..		3,880	
		80,000		...		3,880
TOTAL ..... Rs.		80,000		56,550		72,167
NET INCREASE ..... Rs.		23,450				

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Station Improvement.						
TAXES, RATES AND CESSES.						
Miscellaneous Taxes—						
Miscellaneous	Rs. 14,182	Rs. 14,182	Rs. 15,925	Rs. 15,925	Rs. 14,295	Rs. 14,295
MISCELLANEOUS RECEIPTS.						
Tolls—						
Road Tolls	1,500	1,500	1,800	1,800	1,340	1,340
Interest—						
Interest on Government Securities ...	133	133	...	...	...	...
Rents—						
Rent of Lands, &c.	10,485	10,485	9,525	9,525	11,270	11,270
Sale of Lands, Houses, &c.—						
Sale Proceeds of Land	12,000	2,000	7,000	7,000	...	...
Miscellaneous Fees and Fines—						
Miscellaneous Fees and Fines ...	2,452	2,452	896	896	...	...
Voluntary Contributions—						
Contribution from Government ...	11,450	11,450	11,450	11,450	11,450	11,450
Sundry Receipts—						
Miscellaneous	7,587	7,587	5,503	5,503	12,786	12.786
		35,607		36,174		36,846
TOTAL ..... Rs.		49,789		52,099		51,141
				NET DECREASE ..... Rs.		2,310
Indus Conservancy and Registration.						
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines—						
Fees from Vessels plying on the River Indus	31,990		49,219		22,147	
Ferry Receipts	21,610		...		...	
Miscellaneous	590	54,190	762	49,981	1,651	23,798
Sundry Receipts—						
Sale proceeds of Stores &c.	500				31,838	
Miscellaneous	240		...			
		740		...		31,838
TOTAL ..... Rs.		54,930		49,981		55,636
				NET INCREASE ..... Rs.		4,949
Dispensary.						
MISCELLANEOUS RECEIPTS.						
Interest—						
Interest on Funded Capital ...	6,390	6,390	6,384	6,384	7,508	7,508
Voluntary Contributions—						
Contributions from private persons ...	15,330	15,330	15,187	15,187	20.201	20,201
Sundry Receipts—						
Miscellaneous	10	10	...	...	8,357	8,357
TOTAL ..... Rs.		21,730		21,571		36,066
				NET INCREASE ..... Rs.		159
Port.						
MARINE.						
Pilotage Receipts	39,000		33,050		63,090	
Sale Proceeds of Stores, &c.	2,500		600		4,537	
		41,500		33,650		67.627
MISCELLANEOUS RECEIPTS						
Port Dues—						
Port Dues on Vessels	1,37,000	1,37,000	1,36,100	1,36,100	1,73,300	1,73,300
Miscellaneous Fees and Fines—						
Miscellaneous Fees and Fines ...	19,920	19,920	14,510	14,510	26,764	26,764
Sundry Receipts—						
Miscellaneous	5,800	5,800	11,350	11,350	24,154	24,154
		1,62,720		1,61,960		2,24,218
TOTAL ..... Rs.		2,04,220		1,95,610		2,91,845
				NET INCREASE ..... Rs.		8,610

REVENUE AND RECEIPTS —*continued.*

Education.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
ABSTRACT OF RECEIPTS.	Rs	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES—					
ON LANDS	7,09,761	7,13,479	6,97,044	...	3,718
EDUCATION	1,17,815	1,11,190	1,19,708	6,625	...
MISCELLANEOUS RECEIPTS—					
INTEREST	39,640	35,055	46,184	4,585	...
VOLUNTARY CONTRIBUTIONS ...	93,323	87,761	1,15,670	5,562	...
SUNDRY RECEIPTS ...	1,900	4,260	59,864	...	2,360
CONTRIBUTIONS	2,61,377	2,33,744	2,51,295	27,633	...
TOTAL ... ... Rs.	12,23,816	11,85,489	12,89,765	44,405	6,078
NET INCREASE ... ... Rs.				38,327	

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
GENERAL.						
TAXES, RATES AND CESSES.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
On Lands—						
Education Cess ($\frac{1}{3}$ of $6\frac{1}{4}$ per cent. under Act VIII of 1865 and Act III 1869)	7,09,761		7,13,479		6,97,044	
EDUCATION.		7,09,761		7,13,479		6,97,044
School Fees	1,17,815		1,11,190		1,18,663	
MISCELLANEOUS RECEIPTS.		1,17,815		1,11,190		1,18,663
Interest—						
Interest on Funded Capital ...	20,490		17,645		23,480	
Voluntary Contributions—		20,490		17,645		23,480
Contributions from private persons ...	93,323		87,761		1,15,375	
Sundry Receipts—		93,323		87,761		1,15,375
Miscellaneous	1,900		4,260		59,688	
CONTRIBUTIONS.		1,900		4,260		59,688
Contributions from Provincial Services ...	2,59,117		2,31,484		2,23,843	
Do. from Local Funds ...	...		...		20,228	
		2,59,117		2,31,484		2,44,071
		12,02,406		11,65,819		12,58,321
COLLEGE AND SCHOOL.						
EDUCATION.						
Fees	...		...		1,045	
MISCELLANEOUS RECEIPTS.		...		...		1,045
Interest—						
Interest on Funded Capital ...	5,322		5,331		5,894	
Sundry Receipts—		5,322		5,331		5,894
Miscellaneous	...		...		161	
		...		...		161
CONTRIBUTIONS.						
Contributions from Provincial Services ...	2,260		2,260		7,224	
		2,260		2,260		7,224
		7,582		7,591		14,324
SCHOLARSHIP AND PRIZE.						
MISCELLANEOUS RECEIPTS.						
Interest—						
Interest on Funded Capital ...	13,828		12,079		16,810	
Voluntary Contributions—		13,828		12,079		16,810
Contribution from private persons ...	...		...		295	
Sundry Receipts—		...		...		295
Miscellaneous	...		...		15	
		...		...		15
		13,828		12,079		17,120
Public Works Tolls.						
MISCELLANEOUS RECEIPTS.						
Tolls—						
Tolls on Provincial Roads	5,11,388		5,27,370		4,17,247	
Rents—		5,11,388		5,27,370		4,17,247
Staging Bungalow Receipts ...	...		...		928	
Sundry Receipts—		...		...		928
Miscellaneous	...		...		143	
		...		...		143
TOTAL ... ... Rs,		5,11,388		5,27,370		4,18,318
NET DECREASE ... ... Rs.						15,982

REVENUE AND RECEIPTS —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Cantonment.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
TAXES, RATES AND CESSES.						
Miscellaneous Taxes	18,278		...		...	
		18,278		...		...
MISCELLANEOUS RECEIPTS						
Miscellaneous Fees and Fines—						
Grazing Fees	13,482		...		...	
Fees and Passes	15,336		...		...	
Fines	4,252		...		...	
		33,070		...		...
Voluntary Contributions—						
Contributions from Government ...	44,723		...		...	
		44,723		...		...
Sundry Receipts—						
Miscellaneous	12,929		...		...	
		12,929		...		...
		90,722		...		...
TOTAL ..... Rs.		1,09,000		...		...

NET INCREASE ..... Rs. 1,09,000

Minor Funds.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	ESTIMATE OF 1875-76, COMPARED WITH 1874-75.	
				Increase.	Decrease.
ABSTRACT OF RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.
REGISTRATION	10,000	10,000	10,277	...	...
POLICE	1,770	2,160	1,278	—	390
PRINTING	8,000	8,000	8,531	—	...
MISCELLANEOUS RECEIPTS—					
MISCELLANEOUS FEES AND FINES ...	19,300	18,225	65,918	1,075	...
SUNDRY RECEIPTS	1,600	1,600	3,009	...	...
CONTRIBUTIONS	35,000	33,000	40,274	2,000	...
TOTAL ..... Rs.	75,670	72,985	1,29,287	3,075	390

NET INCREASE ..... Rs. 2,685

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
PENSION.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CONTRIBUTIONS.						
Contributions from Public Works Funds ...	15,000		14,000		16,858	
Contributions from Educational Funds ...	20,000		19,000		23,416	
		35,000		33,000		40,274
KATTYWAR AGENCY GAZETTE.						
PRINTING.						
Subscription to Kattywar Agency Gazette ...	6,000		6,000		6,326	
Miscellaneous Printing Receipts ...	2,000		2,000		2,205	
		8,000		8,000		8,531
KATTYWAR JUBTI ESTABLISHMENT.						
MISCELLANEOUS RECEIPTS.						
Sundry Receipts—						
Percentage on the Revenues of attached States	1,500		1,500		1,504	
Miscellaneous	100		100		985	
		1,600		1,600		2,489

REVENUE AND RECEIPTS—*concluded.*

	Budget estimate, 1875-76		Budget estimate, 1874-75.		Accounts, 1873-74.	
Minor Funds—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
KATTYWAR REGISTRATION.						
REGISTRATION.						
Registration Fees	10,000	10,000	10,000	10,000	10,277	10,277
CUSTOMS CONFISCATION.						
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines— Confiscations and Penalties ...	11,000	11,000	7,000	7,000	56,693	56,693
STEAM BOILER INSPECTION.						
MISCELLANEOUS RECEIPTS.						
Miscellaneous Fees and Fines— Fees for periodical inspection of Steam Boilers in the Town and Island of Bombay	8,300	8,300	11,225	11,225	9,225	9,225
MAHI KANTA POLICE.						
POLICE.						
Fines	1,000		1,000			
Recovery of Subsistence from Prisoners ..	700		1,100		1,278	
Miscellaneous Fees, &c.	70		60			
		1,770		2,160		1,278
POLICE SUPERANNUATION.						
MISCELLANEOUS RECEIPTS.						
Sundry Receipts— Adjustment	...	...	...	...	520	520

BUDGET ESTIMATE OF LOCAL FUNDS FOR THE YEAR 1875-76.

EXPENDITURE.

District Road. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75. Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds	15,075	13,820	1,08,363	1,255	...
Collection of Taxes and Cesses ...	44,549	45,627	51,973	...	1,078
Police	881	881	490	...	...
Education	60,580	64,176	70,121	..	3,596
Medical	1,23,161	1,14,112	1,02,865	9,049	...
Printing	4,160	..	3,285	4,160	...
Minor Establishments—					
General Management ...	84,152	89,595	81,816	...	5,443
Collection of Tolls, Rents, &c. ...	33,564	35,647	27,032	...	2,083
Collection of Cattle Trespass Fines	57,590	73,316	66,173	.	15,726
Miscellaneous Establishments ...	18,840	18,636	18,047	204	.
Miscellaneous	22,848	63,274	78,207	...	40,426
Public Works	30,06,457	24,76,606	22,80,275	5,29,851	...
Total ... ... Rs.	34,71,857	29,95,690	28,88,647	5,44,519	68,352
			NET INCREASE ... ... Rs.		4,76,167

DETAILS OF THE ABOVE.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds.						
Refund of the Road Cess	10,197		2,000		45,238	
Miscellaneous Refunds	4,878		11,820		63,125	
		15,075		13,820		1,08,363
Collection of Taxes and Cesses.						
Remuneration to Village Accountants for collecting the Road Cess	44,549		45,627		43,659	
Establishment	...		...		7,594	
Contingencies	...		...		720	
		44,549		45,627		51,973
Police.						
Establishment	881		881		458	
Clothing	.		...		32	
		881		881		490
Education.						
Grants towards Education	60,580		64,176		70,121	
		60,580		64,176		70,121
Medical.						
Numbers 1874-75 / 1875-76 — Hospitals and Dispensaries — Establishment	21,868		22,204		21,581	
Supplies and Services.						
Medicines	12,506		12,994		9,640	
Contingent Charges.						
Grants-in-aid	15,913		5,750		3,973	
Contingencies	4,500		6,378		6,207	
Numbers 1874-75 / 1875-76 —	20,413		12,128		10,180	
		54,787		47,326		41,401
Vaccination.						
Establishment... ...	62,298		60,823		58,913	
Contingent Charges.						
Fixed Batta	1,320		1,320		1,149	
Contingencies	4,756		4,643		1,402	
	6,076		5,963		2,551	
		68,374		66,786		61,464
		1,23,161		1,14,112		1,02,865

EXPENDITURE — *continued.*

		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
District Road—*continued.*							
PRINTING.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Establishment		1,710		...		1,566	
Contingencies		2,450		...		1,719	
			4,160		...		3,285
Numbers 1874-75. / 1875 76	MINOR ESTABLISHMENTS.						
	GENERAL MANAGEMENT.						
	Establishment.						
	Clerks	67,623		67,931		68,642	
	Servants	2,200		4,196		1,955	
		69,823		72,127		70,597	
	Contingent Charges.						
Cost of Stationery		3,140		2,311		1,500	
Printing		4,170		3,932		3,194	
Travelling Allowances		3,893		3,706		3,772	
Miscellaneous Contingencies ...		3,126		7,519		2,753	
		14,329		17,468		11,219	
			84,152		89,595		81,816
Numbers. 1874-75 / 1875 76	COLLECTION OF TOLLS, RENTS, &c.						
	Road Tolls.						
	Establishment	8,204		13,740		4,302	
Contingencies		720		1,110		912	
Miscellaneous				...		2	
		8,924		14,850		5,216	
Numbers 1874-75 / 1875-76	*Ferry Tolls.*						
	Establishment	17,210		13,877		12,820	
Contingencies		7,250		6,920		8,874	
		24,460		20,797		21,694	
	Canal Tolls.						
Establishment		120		...		60	
Contingencies		60		...		62	
		180		.		122	
			33,564		35,647		27,032
Numbers. 1874 75. / 1875-76	COLLECTION OF CATTLE TRESPASS FINES						
	Pay of Pound-keepers, Servants, and others ...	53,620		55,728		52,377	
Feeding Cattle		...		.		384	
Refunds		...		.		7.949	
Contingencies		3,970		17,588		5,463	
			57,590		73,316		66,173
Numbers 1874 75 / 1875-76	MISCELLANEOUS ESTABLISHMENTS						
	Staging Bungalows.						
	Establishment	4,976		5,805		7,434	
Contingencies		138		175		564	
		5,114		5,980		7998	
Numbers. 1874-75 / 1875-76	*Dhurumsalas.*						
	Establishment	13,224		12,489		9,858	
	Contingencies	502		167		191	
		13,726		12,656		10,049	
			18,840		18,636		18,047
			1,94,146		2,17,194		1,93,068
MISCELLANEOUS.							
Grants for Gardens		...		...		7,325	
Grants for Exhibitions and Fairs ...		1,500		5,900		8,508	
Grants for Libraries		400		700		767	
Stallion Charges		1,750		3,100		1,839	
Miscellaneous		19,198		53,574		59,768	
			22,848		63,274		78,207
PUBLIC WORKS.							
By Public Works Officers		15,13,136		4,18,551		6,83,502	
By Civil Officers		14,93,321		20,58,055		15,96,773	
			30,06,457		24,76,606		22,80,275

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Barrea Tribute Balances.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
POLICE.						
Pay of Mounted Escort of the Political Agent at Rewa Kanta	3,852		3,852		7,205	
Pay of Darogas and Peons of Bheel Colonies	1,488		1,488		1,483	
Contingencies	385		385		222	
		5,725		5,725		8,910
EDUCATION.						
Allowance to Assistant Deputy Educational Inspector, Rewa Kanta	300		300		540	
		300		300		540
MEDICAL.						
Pay of the Assistant Vaccinator ...	240		240		...	
		240		240		...
Numbers 1874-75 / 1875-76 — MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS.						
Establishment	655		650		811	
Contingencies	300		300		141	
		955		950		952
PUBLIC WORKS.						
By Public Works Officers	13,055		12,000		75,200	
		13,055		12,000		75,200
TOTAL ..... Rs.		20,275		19,215		85,602
NET INCREASE ..... Rs. 1,060						
Esplanade Fee.						
MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS.						
Establishment	120		150		131	
		120		150		131
PUBLIC WORKS.						
By Public Works Officers	43,440		76,900		1,62,238	
		43,440		76,900		1,62,238
TOTAL ..... Rs.		43,560		77,050		1,62,369
NET DECREASE ..... Rs. 33,490						
Kattywar Institution.						
REFUNDS.						
Refund of fees	4,000		4,000		2,684	
		4,000		4,000		2,684
Numbers 1874-75 / 1875-76 — MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS						
Judicial Assistants ...			25,000		} 2,613	
Public Prosecutor ...	1,600		1,600			
Clerks and others ...	2,780		2,784			
Contingencies	1,400		1,360		10,930	
		5,780		30,744		13,543
MISCELLANEOUS.						
Transfer to the Imperial Revenues of ¼ of the fee receipts	5,500		5,531		...	
Transfer to Civil Station Fund ...	3,500		1,000		...	
		9,000		6,531		...
PUBLIC WORKS.						
By Civil Officers	27,150		...		...	
		27,150		...		...
TOTAL ..... Rs.		45,930		41,275		16,227
NET INCREASE ..... Rs. 4,655						

EXPENDITURE —*continued*.

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Jail, Local.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
JAILS.						
Establishment	...		...		232	
Contingencies	...		...		...	
		...		...		232
MISCELLANEOUS.						
Transfer to Provincial Services	...		...		70,760	
		...		...		70,760
TOTAL ... ... Rs.		...		...		70,992
Cotton Improvement.						
REFUNDS	...		...		1,493	
		...		...		1,493
MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS						
Numbers. 1874-75. 1875-76 — *Salaries.*						
Inspector-in-Chief ...	22,000		22,000		25,752	
Inspectors and Sub-Inspectors	86,700		95,460		94,049	
		1,08,700		1,17,460		1,19,801
Establishment.						
Clerks	6,057		5,736		6,608	
Servants	3,480		3,102		9,426	
		9,537		8,838		16,034
Contingent Charges.						
Travelling Batta	19,560		18,634		11,274	
Contingencies					19,872	
		19,560		18,634		31,146
		1,37,797		1,44,932		1,66,981
TOTAL ... ... Rs.		1,37,797		1,44,932		1,68,474
NET DECREASE ... ... Rs.						7,135
Infanticide.						
REFUNDS	250		...		...	
		250		...		...
Numbers. 1874-75. 1875-76. — MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS.						
Establishment	1,998		1,978		2,530	
Contingencies	930		510		1,329	
		2,928		2,488		3,859
MISCELLANEOUS.						
Donations for marriage expenses of Infants preserved	6,000		4,216		3,315	
Miscellaneous	...		669		51,737	
		6,000		4,885		55,052
TOTAL ... ... Rs.		9,178		7,373		58,911
NET INCREASE ... ... Rs.						1,805
Kattywar Mohosullee.						
REFUNDS.						
Refund of Fees and Fines	4,250		4,250		3,723	
		4,250		4,250		3,723
Numbers. 1874-75 1875-76. — MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS.						
Establishment	28,560		26,808		24,488	
Contingencies	1,390		1,320		5,082	
		29,950		28,128		29,570
PUBLIC WORKS.						
By Civil Officers	130		...		...	
		130		...		...
TOTAL ... ... Rs.		34,330		32,378		33,293
NET INCREASE ... ... Rs.						1,952

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Kattywar Special Police.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Numbers. 1874-75. / 1875-76. — POLICE.						
Establishment ...	14,840		15,000		10,558	
Contingencies	6,870		3,000		2,653	
		21,710		18,000		13,211
TOTAL ... ... Rs.		21,710		18,000		13,211
NET INCREASE ... ... Rs.				3,710		
Kattywar Rajasthanik Court.						
REFUNDS.						
Refund of Fees, &c.	.		2,500		...	
		...		2,500		...
Numbers. 1874-75 / 1875-76. — MINOR ESTABLISHMENTS. MISCELLANEOUS ESTABLISHMENTS.						
Establishment	...		39,200		41,716	
Travelling Allowance	. .		5,400		992	
Contingencies	...		2,500		...	
		...		47,100		42,708
MISCELLANEOUS.						
Pension Fund contributions	...		6,600		1,428	
Payments to the President of the Rajasthanik Court	75,000		...		...	
Miscellaneous	...		350		976	
		75,000		6,950		2,404
TOTAL ... ... Rs.		75,000		56,550		45,112
NET INCREASE ... ... Rs.				18,450		
Station Improvement.						
POLICE.						
Pay of Policemen	4,035		4,035		4,093	
		4,035		4,035		4,093
Numbers. 1874-75. / 1875-76. — EDUCATION.						
Establishment	680		420		420	
Grant	500		...		. .	
Contingencies	60		60		31	
		1,240		480		451
Numbers 1874-75. / 1875-76 — MEDICAL. HOSPITALS AND DISPENSARIES.						
Establishment	2,152		2,116		2,098	
Cost of Medicines	250		360		252	
Contingencies	150		90		672	
		2,552		2,566		
Carried over ...		7,827		7,081		7,566

EXPENDITURE —*continued.*

Numbers 1874-75	Numbers 1875-76		Budget estimate, 1875-76.		Budget estimate, 1874-75		Accounts, 1873-74.	
		Station Improvement—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ...		7,827		7,081		7,566
		MINOR ESTABLISHMENTS.						
		MISCELLANEOUS ESTABLISHMENTS.						
		Establishment	11,791		10,508		8,214	
		Contingencies	2,905	14,696	1,119	11,627	748	8,962
		MISCELLANEOUS.						
		Rent of Station Lands	6,060		6,060		..	
		Miscellaneous charges	2,296	8,356	4,047	10,107	23,210	23,210
		PUBLIC WORKS.						
		By Public Works Officers	4,000		...		...	
		By Civil Officers	21,586	25,586	21,006	21,006	...	...
		TOTAL ..... Rs.		56,465		49,821		39,738
		NET INCREASE ..... Rs.		6,644				
		Indus Conservancy and Registration.						
		MARINE.						
		Establishment.						
		Conservator and Registrar and Assistants ...	14,400		14,550		14,400	
		Traffic Establishment ...	6,510		6,468		5,619	
		Mechanical Establishment ...	990	21,900	1,000	22,018	1,894	21,913
		Contingencies.						
		Cost of Stationery	310		500		...	
		Printing	200		50		850	
		Batta	2,090		...		...	
		Miscellaneous contingencies	700	3,300	5,583	6,133	21,793	22,643
		Vessels and Boats.						
		Establishment	17,210		7,590		21,131	
		Stores	5,070				3,469	
		Provisions	...		8,000		...	
		Repairs	5,110				6	
		Contingencies	50	27,440		15,590	815	25,421
		Miscellaneous.						
		Removing obstructions and Improving the Navigation of the River Indus ...	4,020	4,020	15,622	15,622	...	...
		MINOR ESTABLISHMENTS.		56,660		59,363		69,977
		Miscellaneous Establishments	140	140	...	...	...	...
		TOTAL ..... Rs.		56,800		59,363		69,977
		NET DECREASE ..... Rs.		2,563				
		Dispensary.						
		MEDICAL.						
		Hospitals and Dispensaries.						
		Establishment	16,630		16,604		17,772	
		Medicines	3,158		3,431		2,040	
		Contingencies	1,284	21,072	1,652	21,687	3,765	23,577
		PUBLIC WORKS.						
		By Civil Officers	250	250	...	...	...	...
		TOTAL ..... Rs.		21,322		21,687		23,577
		NET DECREASE ..... Rs.		365				

EXPENDITURE —*continued.*

Port.	Numbers. 1874-75.	Numbers. 1875-76.	Budget estimate, 1875-76. Rs.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Accounts, 1873-74. Rs.
POLICE.								
Pay of Policemen			1,596	1,596	1,596	1,596	2,970	2,970
MARINE.								
Establishment.								
Masters Attendant ...			21,600		21,600		29,775	
Clerks			10,623		9,928		13,063	
Servants			2,584		1,719		3,094	
Contribution to Coast Guard Preventive Establishment			10,000		10,000		...	
				44,807		43,247		45,932
Contingencies.								
Cost of Stationery			465		290		311	
Printing			555		385		2,724	
Miscellaneous contingencies			6,373		5,943		22,608	
				7,393		6,618		25,643
Vessels and Boats.								
Establishment			39,109		37,975		67,518	
Stores			57,051		25,554		29,854	
Provisions			11,453		9,693		9,392	
Repairs			2,800		2,050		348	
Contingencies			3,600		3,990		14,681	
				1,14,013		79,262		1,21,793
Light-Houses.								
Establishment			17,642		18,369		20,416	
Stores...			8,456		10,848		3,443	
Provisions			2,033		2,083		1,703	
Contingencies			7,977		8,599		15,282	
				36,108		39,899		40,844
Signal Staves.								
Establishment			564		564		2,453	
Stores			2,043		2,705		69	
Provisions			400		432		252	
Contingencies			50		110		1,561	
				3,057		3,811		4,335
				2,05,378		1,72,837		2,38,547
PUBLIC WORKS.								
By Public Works Officers			46,105		31,915		28,896	
By Civil Officers			1,598		2,425		489	
				47,703		34,340		29,385
TOTAL ..... Rs.				2,54,677		2,08,773		2.70,902

NET INCREASE ..... Rs. 45,904

Education.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76. Rs.	Budget estimate, 1874-75. Rs.	Accounts, 1873-74. Rs.	Estimate of 1875-76, compared with 1874 75. Increase. Rs.	Estimate of 1875-76, compared with 1874 75. Decrease. Rs.
REFUNDS	...	...	41,543	...	...
COLLECTION OF TAXES AND CESSES ...	19,387	24,083	16,876	...	4,696
EDUCATION	11,74,249	11,04,722	11,11,108	69,527	...
MINOR ESTABLISHMENTS—					
GENERAL MANAGEMENT ...	16,971	92,315	24,218	...	75,344
PUBLIC WORKS	2,43,041	2 36,614	2,30,930	6,427	...
TOTAL ..... Rs.	14,53,648	14,57,734	14,24,675	75,954	80,040

NET DECREASE ..... Rs. 4,086

EXPENDITURE —*continued.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Education—*continued.*						
DETAILS OF THE FOREGOING.						
GENERAL.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
REFUNDS.						
Refund of the Educational Cess ...	...		...		41,543	
		...		...		41,543
COLLECTION OF TAXES AND CESSES.						
Remuneration for Collecting the Local Cess ...	19,387		24,083		16,876	
		19,387		24,083		16,876
Numbers. 1874-75. 1875-76. EDUCATION.						
Establishment.						
Head Masters and Teachers	9,15 324		8,97,159		8,35,703	
Servants	15 742		15,157		15,655	
	9,31.066		9,12.316		8,51,358	
Contingencies.						
Scholarships and Prizes	81,177		82,503		79,245	
Travelling Allowances	2,752		2,599		2,042	
Rents	29,690		33,537		26,835	
Contingencies	77.156		54,092		1,24,883	
Miscellaneous	31,100		...		...	
	2,21,875		1.72,731		2,33,005	
		11,52,941		10,85,047		10,84,363
Numbers. 1874-75. 1875-76. MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Establishment	15,421		13,599		10,558	
Contingencies	1,550		78,716		13,660	
		16.971		92,315		24,218
PUBLIC WORKS.						
By Public Works Officers	93.398		1,08,196		1 53,013	
By Civil Officers	1,49.643		1,28,418		77,917	
		2,43,041		2,36,614		2,30,930
Numbers. 1874-75. 1875-76. COLLEGE AND SCHOOL.		14,32,340		14,38,059		13,97,930
EDUCATION.						
Establishment.						
Head Masters and Teachers	6,588		6,588		9,152	
Servants, &c.	204		255		206	
	6,792		6,843		9,358	
Contingent Charges.						
Scholarships and Prizes	...		...		110	
Rent	684		674		686	
Contingencies	54		54		980	
Transfer to Provincial Services ..	...		...		3,480	
	738		728		5,256	
SCHOLARSHIP AND PRIZE.		7,530		7,571		14,614
EDUCATION.						
Scholarships and Prizes	13,778		12,104		11,250	
Transfer to Provincial Services ..			...		881	
		13,778		12,104		12,131
		13,778		12,104		12,131
Public Works Tolls.						
REFUNDS	...		...		75,055	
MINOR ESTABLISHMENTS.		...		...		75,055
COLLECTION OF TOLLS, RENTS &c.						
Road Tolls.						
Establishment	9,976		...		...	
Contingencies	820		...		...	
		10,796		...		...
MISCELLANEOUS ESTABLISHMENTS						
Establishment	1,285		5,695		7,047	
Contingencies	...		619		2,254	
		1,285		6,314		9,301
MISCELLANEOUS.						
Transfer to the Public Works Department ...	4,99,307		5,21,056		3,31,348	
		4,99,307		5,21,056		3,31,348
TOTAL .. ... Rs.		5,11,388		5,27,370		4,15,704
NET DECREASE ... ... Rs.						15,982

EXPENDITURE —*continued.*

Cantonment.	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
POLICE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Establishment	11,403		...		...	
		11,403		...		...
MEDICAL.						
Hospitals and Dispensaries.						
Establishment						
Medicines	30,543		...		...	
Contingencies						
		30,543		...		...
MINOR ESTABLISHMENTS.						
GENERAL MANAGEMENT.						
Establishment	2,214		...		...	
Contingencies						
COLLECTION OF CATTLE TRESPASS FINES.						
Pay of Pound Keepers, &c.	56		...		...	
		2,270		...		-
MISCELLANEOUS.						
Conservancy and Lighting	53,629		...		...	
Cantonment Fund	4,419		...		...	
Cemetery	342		...		...	
Markets	825		...		...	
Planting and Watering Trees	300		...		...	
Pensions	72		...		...	
Slaughter Yards	1,074		...		...	
Station Guards	1,272		...		...	
Miscellaneous	2,593		...		...	
		64,526		...		...
Public WORKS.						
By Civil Officers	352		...		...	
		352		...		...
TOTAL ..... Rs.		1,09,094		...		...

NET INCREASE ..... Rs. 1,09,094

Minor Funds. ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Estimate of 1875-76, compared with 1874-75.	
				Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.
REGISTRATION	5,110	5,166	4,471	...	56
POLICE	3,262	3,762	1,925	...	500
PRINTING	8,500	7,980	6,524	520	...
MINOR ESTABLISHMENTS—					
MISCELLANEOUS ESTABLISHMENTS ...	10,420	12,261	10,323	...	1,841
MISCELLANEOUS	7,525	5,020	8,290	2,505	...
PUBLIC WORKS	600	...	42,309	600	...
TOTAL ..... Rs.	35,417	34,189	73,842	3,625	2,397

NET INCREASE ..... Rs. 1,228

DETAILS OF THE ABOVE. KATTYWAR AGENCY GAZETTE.	Numbers.		Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts. 1873-74.	
	1874-75.	1875-76.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PRINTING.								
Establishment.								
Printers, Examiners, and Readers ...			1,200		1,080		1,105	
Compositors and Pressmen ...			1,740		1,596		1,632	
Servants and others ...			1,760		1,704		1,870	
				4,700		4,380		4,607
Contingent Charges.								
Contribution to other Establishments ...			300		300		...	
Contingencies			1,000		1,100		1,917	
				1,300		1,400		1,917
Supplies and Services.								
Purchase of Materials and Stock ...			2,500		2,200		...	
				2,500		2,200		...
				8,500		7,980		6,524
PUBLIC WORKS.								
By Civil Officers			600		...		...	
				600		...		...
				9,100		7,980		6,524

EXPENDITURE —*concluded.*

	Budget estimate, 1875-76.		Budget estimate, 1874-75.		Accounts, 1873-74.	
Minor Funds—*continued.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ATTYWAR JUBTI ESTABLISHMENT.						
MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS.						
Establishment for Auditing the Revenue Accounts of the Attached States ...	1,780		1.776		1,773	
Contingencies	320	2,100	320	2,096	178	1,951
KATTYWAR REGISTRATION.						
REGISTRATION.						
Establishment for the Registration of documents in Kattywar ...	3,710		3,696		3,760	
Contingencies	1,400	5,110	1,470	5,166	711	4,471
CUSTOMS CONFISCATION.						
MINOR ESTABLISHMENTS.						
Miscellaneous Establishments	20	20	...	...	...	...
MISCELLANEOUS						
Rewards to Informers	7,500	7,500	5,020	5,020	8,282	8,282
		7,520		5,020		8,282
STEAM BOILER INSPECTION.						
Numbers 1874-75. 1875-76 — MINOR ESTABLISHMENTS.						
MISCELLANEOUS ESTABLISHMENTS						
Inspector of Steam Boilers ...	6,000		6,000		4,800	
Establishment	845		605		502	
Fees to Commissioners and Examiners ...	1,000		2,000		1,830	
Contingencies	455	8,300	1.560	10,165	1,240	8,372
MAHIKANTA POLICE.						
POLICE.						
Establishment	72		82		1,925	
Subsistence to Prisoners	3,075		3,575		...	
Miscellaneous Expenses	115	3,262	105	3,762	...	1,925
PENSION.						
MISCELLANEOUS.						
Pension	25		...		...	
Refunds	..	25	...	...	8	8
ONE PER CENT. INCOME TAX BALANCES.						
PUBLIC WORKS.						
By Public Works Officers	...	...	...	...	10.084	10,084
GOVERNMENT BALANCES OF LOCAL FUNDS.						
PUBLIC WORKS.						
By Public Works Officers	...	...	..	...	32,225	32,225

APPENDIX.

Appendix I.

PARTICULARS OF ESTIMATED EXPENDITURE ON PUBLIC WORKS BY CIVIL OFFICERS.

BOMBAY—PROVINCIAL SERVICES.

ABSTRACT OF EXPENDITURE.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.
	Rs.	Rs.	Rs.
PETTY CONSTRUCTION AND REPAIRS	66,701	42,206	28,320
TOTAL ..... Rs.	66,701	42,206	28,320

NET INCREASE ..... Rs. 24,495

DETAILS OF THE ABOVE.

Locality.	Description of Work.	Original estimate of Work.	Budget estimate, 1875-76.	Budget estimate, 1874-75.	Accounts, 1873-74.	Reference to Orders of Government, &c.
		Rs.	Rs.	Rs.	Rs.	
	PETTY CONSTRUCTION AND REPAIRS.					
	Land Revenue.		13,584	14,095	19,155	
			13,584	14,095	19,155	
	Customs.		4,812	4,375	3,201	
			4,812	4,375	3,201	
	Salt.		21,766	20,869	3,570	
			21,766	20,869	3,570	
	Law and Justice.		2,539	2,867	2,049	
			2,539	2,867	2,049	
	Political Agencies.		...	...	345	
	Village Chourees.		24,000	...	...	
	TOTAL ..... Rs.		66,701	42,206	28,320	

BOMBAY—LOCAL FUNDS.

ABSTRACT OF EXPENDITURE.

	Budget estimate, 1875-76	Budget estimate, 1874 75	Accounts, 1873-74
	Rs	Rs	Rs
District Road	14,93,321	20,58,055	15,96,773
Kattywar Institution	27,150		..
Kattywar Mohosullee . .	130	...	
Station Improvemfnt	21,586	21.006	
Dispensary	250		
Port	1,598	2 425	489
Education	1,49,613	1,28,418	77,917
Cantonment	352		
Minor Funds	600		
Total . Rs	16,94,630	22,09,904	16,75,179
NET DECREASE			Rs 5,15,274

DETAILS OF THE ABOVE.

Locality	Description of Work.	Original estimate of Work	Budget estimate, 1875-76.	Budget estimate, 1874 75.	Accounts, 1873-74	Reference to Orders of Government, &c.
		Rs	Rs	Rs	Rs	
	District Road					
	Total Rs		14 93,321	20,58,055	15,96,773	
	Kattywar Institution					
	Total Rs		27,150		...	
	Kattywar Mohosullee					
	Total . Rs		130			
	Station Improvement					
	Total .. Rs		21,586	21 006	..	
	Dispensary					
	Total Rs.		250		...	
	Port					
	Total . Rs		1,598	2 125	489	
	Education.					
	Total . Rs		1,49,643	1,28 418	77,917	
	Cantonment					
	Total .. ... Rs		352	.		
	Minor Funds.					
	Total . . Rs		600			